

Steve Sisolak
Governor

Richard Whitley, MS
Director



**DEPARTMENT OF
HEALTH AND HUMAN SERVICES**
Division of Welfare and Supportive Services
Helping people. It's who we are and what we do.



Steve H. Fisher
Administrator

October 19, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: SEPTEMBER 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE SFY20 AVE/MO TO SFY21 AVE/MO
SEP 2020 TANF CASH GRANT RECIPIENTS	0.83% 156	-7.98% (1,652)	-6.80% (1,430)
SEP 2020 ADULT MED/ACA MED ONLY RECIPIENTS. (PREVIOUSLY TANF MED)	2.47% 8,209	21.95% 61,373	16.32% 46,657
SEP 2020 PWC RECIPIENTS (Formally CHAP) (Without Retro)	1.73% 4,800	12.24% 30,755	10.10% 25,417
SEP 2020 AGED CASES (Without Retro)	0.34% 51	5.31% 752	2.84% 411
SEP 2020 DISABLED CASES (Without Retro)	0.46% 189	-0.47% (194)	-0.42% (173)
SEP 2020 MEDICAID ELIGIBLES (Without Retro)	1.85% 13,522	14.63% 95,004	11.21% 73,675
SEP 2020 NV CHECKUP RECIPIENTS	-0.74% (196)	1.10% 287	-1.70% (460)
AUG 2020 SNAP PERSONS	0.73% 3,409	11.26% 47,464	6.96% 30,394

“Working for the Welfare of ALL Nevadans”

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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT	%	SNAP	%	MED ELIGIBLES	%	NV CHECKUP	%
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
September 2019	20,703		421,015		649,328		26,126	
October 2019	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 2019	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%	465,536	0.01%	716,815	1.78%	26,882	-0.71%
August 2020	18,895	-9.41%	468,945	0.73%	730,810	1.95%	26,609	-1.02%
September 2020	19,051	0.83%			744,332	1.85%	26,413	-0.74%
Sep 19-Sep 20 Avg	20,747	-0.55%	444,535	1.14%	675,101	1.15%	27,020	0.11%

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CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

OCTOBER 19, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
TANF NEON Household Statistics & Expenditures (Aid Code TN)	1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)	3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)	5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)	7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)	9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)	11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)	13-14
TANF (Child Only) Fictive Kin (Aid Code COF)	15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)	17-18
TANF Temporary Household Statistics & Expenditures (Aid Code TP)	18a-18b
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)	19-20
Adult Med (Previously TANF Med), ACA & Presumptive Eligibility Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5", AM1, CA, CH1, EM2, EM8)	21-21b
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)	22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)	24-24d
GRAPHS: TANF Recipients Percentage Change SFY12 Average - SFY21YTD Average & SEPTEMBER 2020 - SEPTEMBER 2021 TANF Recipients (Bar Graph) SFY12 - SFY21YTD - SEPTEMBER 2020 TANF Recipients (Area Graph) SFY12 - SFY21YTD - SEPTEMBER 2020 Adult Med & ACA (Previously TANF Med) SFY12 - SFY21YTD - SEPTEMBER 2020	
PWC (Aid Code CH) GRAPH: PWC (Formerly CHAP) Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

STATE FISCAL YEAR 2021

OCTOBER 19, 2020 CASELOAD MEETING

<u>PROGRAM</u>	<u>PAGE</u>
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1) GRAPH: Aged Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	26-26a
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)	27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9) GRAPH: Blind/Disabled Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	28-28a
MAABD (Total of Aged, Blind & Disabled)	29
HCBW (DWSS & DHCFF) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)	30
QMB (Aid Codes QM1, QM3, QM9)	31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9) GRAPH: QMB & SLMB Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	32-32a
HIWA (Aid Code WY9)	33
County Match (Aid Codes CM1, CM3, CM9) GRAPH: County Match Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	34-34a
Child Welfare GRAPH: Child Welfare Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	35-35a
Supplemental Nutrition Assistance Program (SNAP) GRAPHS: SNAP Recipients SFY11 - SFY20YTD - AUGUST 2020 SNAP Participating Cases SFY09 - SFY20YTD - AUGUST 2020	36-36b
Checkup (Aid Code NC) GRAPHS: Checkup Recipients SFY12 - SFY21YTD - SEPTEMBER 2020	37-37a
TANF, SNAP, Medicaid Recipients and Unemployment Comparison SFY12 - SFY21YTD - SEPTEMBER 2020 Graph	38

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			372	376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			1,031	1,044	2,220	3,264	9,204	9,267	16,312	25,579	10,235	10,311	18,532	28,843	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			344	348	740	1,088	3,068	3,089	5,437	8,526	3,412	3,437	6,177	9,614	0	0	0	0	0	0	0	1	0	0	0	1

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug			326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep			333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			1,031	1,044	2,220	3,264	9,203	9,266	16,311	25,577	10,234	10,310	18,531	28,841	
SFY21 AVG			344	348	740	1,088	3,068	3,089	5,437	8,526	3,411	3,437	6,177	9,614	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$295,700.00	\$2,766,698.00	\$3,062,398.00	\$0.00	\$320.00	\$320.00	\$295,700.00	\$2,766,378.00	\$3,062,078.00	\$271.55	\$324.24	\$318.26	\$897.07
SFY21 AVG	\$98,566.67	\$922,232.67	\$1,020,799.33	\$0.00	\$106.67	\$106.67	\$98,566.67	\$922,126.00	\$1,020,692.67	\$90.52	\$108.08	\$106.09	\$299.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug			3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep			4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			9	18	22	40	104	205	209	414	113	223	231	454	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			3	6	7	13	35	68	70	138	38	74	77	151	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug			3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep			4	8	10	18	37	71	75	146	41	79	85	164	4.00
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			9	18	22	40	104	205	209	414	113	223	231	454	
SFY21 AVG			3	6	7	13	35	68	70	138	38	74	77	151	4.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN1

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$3,190.00	\$32,134.00	\$35,324.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$32,134.00	\$35,324.00	\$249.44	\$233.72	\$234.20	\$940.74
SFY21 AVG	\$1,063.33	\$10,711.33	\$11,774.67	\$0.00	\$0.00	\$0.00	\$1,063.33	\$10,711.33	\$11,774.67	\$83.15	\$77.91	\$78.07	\$313.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			90	180	243	423	2,468	4,834	5,545	10,379	2,558	5,014	5,788	10,802	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			30	60	81	141	823	1,611	1,848	3,460	853	1,671	1,929	3,601	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug			28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep			30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			90	180	243	423	2,468	4,834	5,545	10,379	2,558	5,014	5,788	10,802	
SFY21 AVG			30	60	81	141	823	1,611	1,848	3,460	853	1,671	1,929	3,601	4.22

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH (NEON) CASELOAD HISTORY

AID CODE: TN2

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$34,038.00	\$847,070.00	\$881,108.00	\$0.00	\$0.00	\$0.00	\$34,038.00	\$847,070.00	\$881,108.00	\$241.65	\$244.78	\$244.67	\$1,033.13
SFY21 AVG	\$11,346.00	\$282,356.67	\$293,702.67	\$0.00	\$0.00	\$0.00	\$11,346.00	\$282,356.67	\$293,702.67	\$80.55	\$81.59	\$81.56	\$344.38

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			795	9	1,191	1,200	3,801	58	6,060	6,118	4,596	67	7,251	7,318	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			265	3	397	400	1,267	19	2,020	2,039	1,532	22	2,417	2,439	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20			268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug			260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep			267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	1.60
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			795	9	1,191	1,200	3,801	58	6,060	6,118	4,596	67	7,251	7,318	
SFY21 AVG			265	3	397	400	1,267	19	2,020	2,039	1,532	22	2,417	2,439	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: CON

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$338,870.00	\$1,649,788.00	\$1,988,658.00	\$0.00	\$0.00	\$0.00	\$338,870.00	\$1,649,788.00	\$1,988,658.00	\$847.13	\$808.92	\$815.18	\$1,298.05
SFY21 AVG	\$112,956.67	\$549,929.33	\$662,886.00	\$0.00	\$0.00	\$0.00	\$112,956.67	\$549,929.33	\$662,886.00	\$282.38	\$269.64	\$271.73	\$432.68

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug			19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep			21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			62	9	91	100	426	18	769	787	488	27	860	887	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			21	3	30	33	142	6	256	262	163	9	287	296	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug			19	2	29	31	138	6	250	256	157	8	279	287	1.83
Sep			21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			62	9	91	100	426	18	769	787	488	27	860	887	
SFY21 AVG			21	3	30	33	142	6	256	262	163	9	287	296	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COK

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$43,891.00	\$332,969.00	\$376,860.00	\$0.00	\$0.00	\$0.00	\$43,891.00	\$332,969.00	\$376,860.00	\$1,316.74	\$1,270.11	\$1,275.37	\$2,318.26
SFY21 AVG	\$14,630.33	\$110,989.67	\$125,620.00	\$0.00	\$0.00	\$0.00	\$14,630.33	\$110,989.67	\$125,620.00	\$438.91	\$423.37	\$425.12	\$772.75

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep			30		68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			89	2	207	209	2,383	50	6,097	6,147	2,472	52	6,304	6,356	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			30	1	69	70	794	17	2,032	2,049	824	17	2,101	2,119	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55
Aug			29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58
Sep			30		68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			89	2	207	209	2,383	50	6,097	6,147	2,472	52	6,304	6,356	
SFY21 AVG			30	1	69	70	794	17	2,032	2,049	824	17	2,101	2,119	2.57

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILDREN ONLY CASELOAD HISTORY

AID CODE: COA

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$24,457.00	\$790,460.00	\$814,917.00	\$0.00	\$0.00	\$0.00	\$24,457.00	\$790,460.00	\$814,917.00	\$351.21	\$385.77	\$384.63	\$989.23
SFY21 AVG	\$8,152.33	\$263,486.67	\$271,639.00	\$0.00	\$0.00	\$0.00	\$8,152.33	\$263,486.67	\$271,639.00	\$117.07	\$128.59	\$128.21	\$329.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			701	16	1,326	1,342	1,573	16	2,721	2,737	2,274	32	4,047	4,079	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			234	5	442	447	524	5	907	912	758	11	1,349	1,360	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug			223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep			234	6	449	455	511	8	872	880	745	14	1,321	1,335	1.79
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			701	16	1,326	1,342	1,573	16	2,721	2,737	2,274	32	4,047	4,079	
SFY21 AVG			234	5	442	447	524	5	907	912	758	11	1,349	1,360	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY SSI CASELOAD HISTORY

AID CODE: COS

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$212,616.00	\$456,343.00	\$668,959.00	\$0.00	\$0.00	\$0.00	\$212,616.00	\$456,343.00	\$668,959.00	\$475.45	\$500.19	\$491.94	\$882.44
SFY21 AVG	\$70,872.00	\$152,114.33	\$222,986.33	\$0.00	\$0.00	\$0.00	\$70,872.00	\$152,114.33	\$222,986.33	\$158.48	\$166.73	\$163.98	\$294.15

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug			4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	
Sep			4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			11	0	11	11	27	0	55	55	38	0	66	66	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			4	0	4	4	9	0	18	18	13	0	22	22	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug			4	0	4	4	8	0	17	17	12	0	21	21	1.75
Sep			4	0	4	4	15	0	28	28	19	0	32	32	1.68
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			11	0	11	11	27	0	55	55	38	0	66	66	
SFY21 AVG			4	0	4	4	9	0	18	18	13	0	22	22	1.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH CHILD ONLY CASELOAD HISTORY

AID CODE: COF

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$3,258.00	\$10,635.00	\$13,893.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$10,635.00	\$13,893.00	\$862.00	\$512.91	\$577.37	\$1,006.11
SFY21 AVG	\$1,086.00	\$3,545.00	\$4,631.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$3,545.00	\$4,631.00	\$287.33	\$170.97	\$192.46	\$335.37

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH LOAN CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
 K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH LOAN CASELOAD HISTORY

AID CODE: TL

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH TEMPORARY CASELOAD HISTORY

HAND KEY FROM PERSONS COUNT

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)				
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS				
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																											
Nov																											
Dec																											
Jan 21																											
Feb																											
Mar																											
Apr																											
May																											
Jun																											
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

TANF CASH TEMPORARY CASELOAD HISTORY

AID CODE: TP

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																														
Nov																														
Dec																														
Jan 21																														
Feb																														
Mar																														
Apr																														
May																														
Jun																														
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep			0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG			0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

** All Averages are based on months of reported caseload, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

AID CODE: SG

STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

ADULT MED ONLY CASELOAD HISTORY
AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
 STATE FISCAL YEAR 2021

MONTH	AID CODE TR						AID CODE PM					AID CODE CH					AID CODE AM				
	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE TR	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE PM	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	#REF! RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	2,448	3,312	3,981	7,293	2,98		0	0	0	0	0.00	137,000	20,827	251,041	271,868	1,98	53,934	59,836	4	59,840	1.11
Aug	2,405	3,251	3,917	7,168	2,98		0	0	0	0.00	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11	
Sep	2,391	3,249	3,881	7,130	2,98		0	0	0	0.00	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11	
Oct																					
Nov																					
Dec																					
Jan 21																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY21 TOTAL	7,244	9,812	11,779	21,591			0	0	0	0		419,016	64,220	766,910	831,130		164,808	183,008	11	183,019	
SFY21 AVG	2,415	3,271	3,926	7,197	3		0	0	0	0.00		139,672	21,407	255,637	277,043	1.98	54,936	61,003	4	61,006	1.11

MONTH	AID CODE SN					EM4					AID CODE MCB					AID CODE AO				
	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE SN	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE EM4	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE MCB	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO	AID CODE AO
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125	1.00	667	667	0	667	1.00
Aug	0	0	0	0	0.00	1,659	1,636	43	1,679	1.01	125	125	0	125	1.00	670	670	0	670	1.00
Sep	0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132	1.00	664	664	0	664	1.00
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	0	0	0	0	0.00	4,931	4,872	128	5,000		382	382	0	382		2,001	2,001	0	2,001	
SFY21 AVG	0	0	0	0	0.00	1,644	1,624	43	1,667	1.01	127	127	0	127	1	667	667	0	667	1.00

MONTH	OBRA "5"					TOTAL MED ONLY (INCLUDES CHAP & PE)					AID CODE CH WITH PE					AID CODE AM WITH PE				
	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE CH	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM	AID CODE AM
	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE	TOTAL CASES	ADULT RECIPS	CHLD RECIPS	TOTAL RECIPS	FAMILY SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	899	0	907	907	1.01	200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	948	0	960	960	1.01	203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	2,758	0	2,786	2,786		601,140	264,295	781,614	1,045,909		419,016	64,220	766,910	831,130		164,808	183,008	11	183,019	
SFY21 AVG	919	0	929	929	1.01	200,380	88,098	260,538	348,636	1.74	139,672	21,407	255,637	277,043	1.98	54,936	61,003	4	61,006	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
 NOTE: 'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

ACA MED CASELOAD HISTORY
AID CODES: CH1, AM1, CA, EM2, EM8
STATE FISCAL YEAR 2021

MONTH	AM1 - 13					CH1 - 11					CA - 13					EM2 - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	AID CODE EM2 TOTAL CASES	AID CODE EM2 ADULT RECIPS	AID CODE EM2 CHLD RECIPS	AID CODE EM2 TOTAL RECIPS	AID CODE EM2 FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05	848	861	0	861	1.02
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05	905	914	0	914	1.01
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05	963	974	0	974	1.01
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	154,023	186,533	1	186,534	1.21	20,705	2,400	32,554	34,954	1.69	533,395	558,857	4	558,861	1.05	2,716	2,749	0	2,749	1.01
SFY21 AVG	51,341	62,178	0	62,178	1.21	6,902	800	10,851	11,651	1.69	177,798	186,286	1	186,287	1.05	905	916	0	916	1.01

MONTH	EM8 - 11					TOTAL ACA MED ONLY W/PE - MANDATORY (11)					TOTAL ACA MED ONLY W/PE - OPTIONAL (13)					TOTAL ACA W/PE - (11 & 13)				
	AID CODE EM8 TOTAL CASES	AID CODE EM8 ADULT RECIPS	AID CODE EM8 CHLD RECIPS	AID CODE EM8 TOTAL RECIPS	AID CODE EM8 FAMILY SIZE	TOT ACA 11 TOTAL CASES	TOT ACA 11 ADULT RECIPS	TOT ACA 11 CHLD RECIPS	TOT ACA 11 TOTAL RECIPS	TOT ACA 11 FAMILY SIZE	TOT ACA 13 TOTAL CASES	TOT ACA 13 ADULT RECIPS	TOT ACA 13 CHLD RECIPS	TOT ACA 13 TOTAL RECIPS	TOT ACA 13 FAMILY SIZE	TOT ACA 11 & 13 TOTAL CASES	TOT ACA 11 & 13 ADULT RECIPS	TOT ACA 11 & 13 CHLD RECIPS	TOT ACA 11 & 13 TOTAL RECIPS	TOT ACA 11 & 13 FAMILY SIZE
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10
Aug	1	0	1	1	1.00	6,865	809	10,807	11,616	1.69	230,186	249,513	1	249,514	249,514	237,051	250,322	10,808	261,130	1.10
Sep	1	0	1	1	1.00	7,019	821	10,970	11,791	1.68	236,339	256,395	2	256,397	256,397	243,358	257,216	10,972	268,188	1.10
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	3	0	3	3	1.00	20,708	2,400	32,557	34,957	1.69	690,134	748,139	5	748,144	748,144	710,842	750,539	32,562	783,101	1.10
SFY21 AVG	1	0	1	1	1.00	6,903	800	10,852	11,652	1.69	230,045	249,380	2	249,381	249,381	236,947	250,180	10,854	261,034	1.10

MONTH	AM1 WITH PE - 13					CH1 WITH PE - 11					CA WITH PE - 13				
	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHLD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHLD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHLD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	154,023	186,533	1	186,534	1.21	20,705	2,400	32,554	34,954	1.69	533,395	558,857	4	558,861	1.05
SFY21 AVG	51,341	62,178	0	62,178	1.21	6,902	800	10,851	11,651	1.69	177,798	186,286	1	186,287	1.05

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b

PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY
AID CODES: AM, AM1, CH, CH1, CHP*, CA
STATE FISCAL YEAR 2021

	AM - 12					AM1 - 13					CH - 12					CH1 - 11				
	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	AID CODE AM TOTAL RECIPS	AID CODE AM FAMILY SIZE	AID CODE AM1 TOTAL CASES	AID CODE AM1 ADULT RECIPS	AID CODE AM1 CHILD RECIPS	AID CODE AM1 TOTAL RECIPS	AID CODE AM1 FAMILY SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAMILY SIZE	AID CODE CH1 TOTAL CASES	AID CODE CH1 ADULT RECIPS	AID CODE CH1 CHILD RECIPS	AID CODE CH1 TOTAL RECIPS	AID CODE CH1 FAMILY SIZE
Jul 20																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

MONTH	CHP - 12					TOTAL CH (CH + CHP) - 12					CA - 13					TOTAL PRESUMPTIVE ELIGIBILITY				
	AID CODE CHP TOTAL CASES	AID CODE CHP ADULT RECIPS	AID CODE CHP CHILD RECIPS	AID CODE CHP TOTAL RECIPS	AID CODE CHP FAMILY SIZE	TOT CH 11 TOTAL CASES	TOT CH 11 ADULT RECIPS	TOT CH 11 CHILD RECIPS	TOT CH 11 TOTAL RECIPS	TOT CH 11 FAMILY SIZE	AID CODE CA TOTAL CASES	AID CODE CA ADULT RECIPS	AID CODE CA CHILD RECIPS	AID CODE CA TOTAL RECIPS	AID CODE CA FAMILY SIZE	TOT PE TOTAL CASES	TOT PE ADULT RECIPS	TOT PE CHILD RECIPS	TOT PE TOTAL RECIPS	TOT PE FAMILY SIZE
Jul 20																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

SOURCE: XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
 NOTE: PROGRAM DOES NOT START UNTIL DECEMBER 2014.
 *NOTE: "CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG
STATE FISCAL YEAR 2021

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20			973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct																										
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
SFY21 TOTAL			2,788	1,278	5,311	6,589	19,986	14,448	37,768	52,216	22,774	15,726	43,079	58,805	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG			929	426	1,770	2,196	6,662	4,816	12,589	17,405	7,591	5,242	14,360	19,602	0	0	0	0	0	0	0	1	0	0	0	1

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 20			973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug			892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep			923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL			2,788	1,278	5,311	6,589	19,985	14,447	37,767	52,214	22,773	15,725	43,078	58,803	
SFY21 AVG			929	426	1,770	2,196	6,662	4,816	12,589	17,405	7,591	5,242	14,359	19,601	2.58

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

TOTAL TANF CASH CASELOAD HISTORY
AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG
STATE FISCAL YEAR 2021

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$956,020.00	\$6,886,097.00	\$7,842,117.00	\$0.00	\$320.00	\$320.00	\$956,020.00	\$6,885,777.00	\$7,841,797.00	\$435.37	\$395.58	\$400.03	\$1,032.95
SFY21 AVG	\$318,673.33	\$2,295,365.67	\$2,614,039.00	\$0.00	\$106.67	\$106.67	\$318,673.33	\$2,295,259.00	\$2,613,932.33	\$145.12	\$131.86	\$133.34	\$344.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.
SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.
K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY

TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

STATE FISCAL YEAR 2021

	(1)				(2)				(3)				(4)				(5)				TANF CASH AFS	ADULT MED AFS	ACA MED AFS	ADULT MED & ACA AFS
	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED & ACA MED				TOTAL OF ADULT MEDICAID & ACA MEDICAID WITH PWC (w/o Retro (R&S USE ONLY))							
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12
Oct																								
Nov																								
Dec																								
Jan 21																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAL	22,773	15,725	43,078	58,803	182,124	200,075	14,704	214,779	710,842	750,539	32,562	783,101	892,966	950,614	47,266	997,880	1,311,982	1,014,834	814,176	1,829,010				
SFY21 AVG	7,591	5,242	14,359	19,601	60,708	66,692	4,901	71,593	236,947	250,180	10,854	261,034	297,655	316,871	15,755	332,627	437,327	338,278	271,392	609,670	2.58	1.18	1.10	1.12

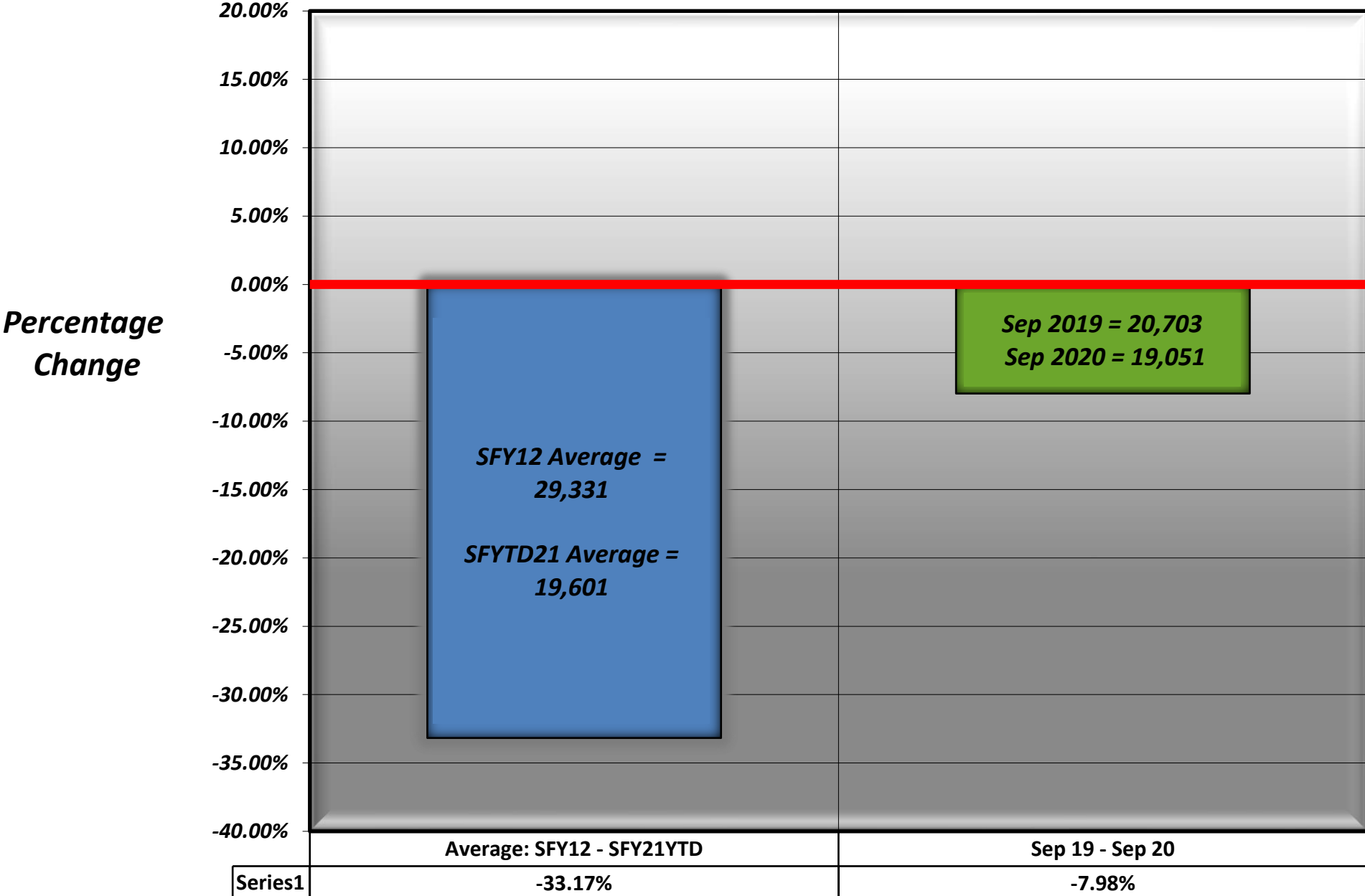
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

"Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

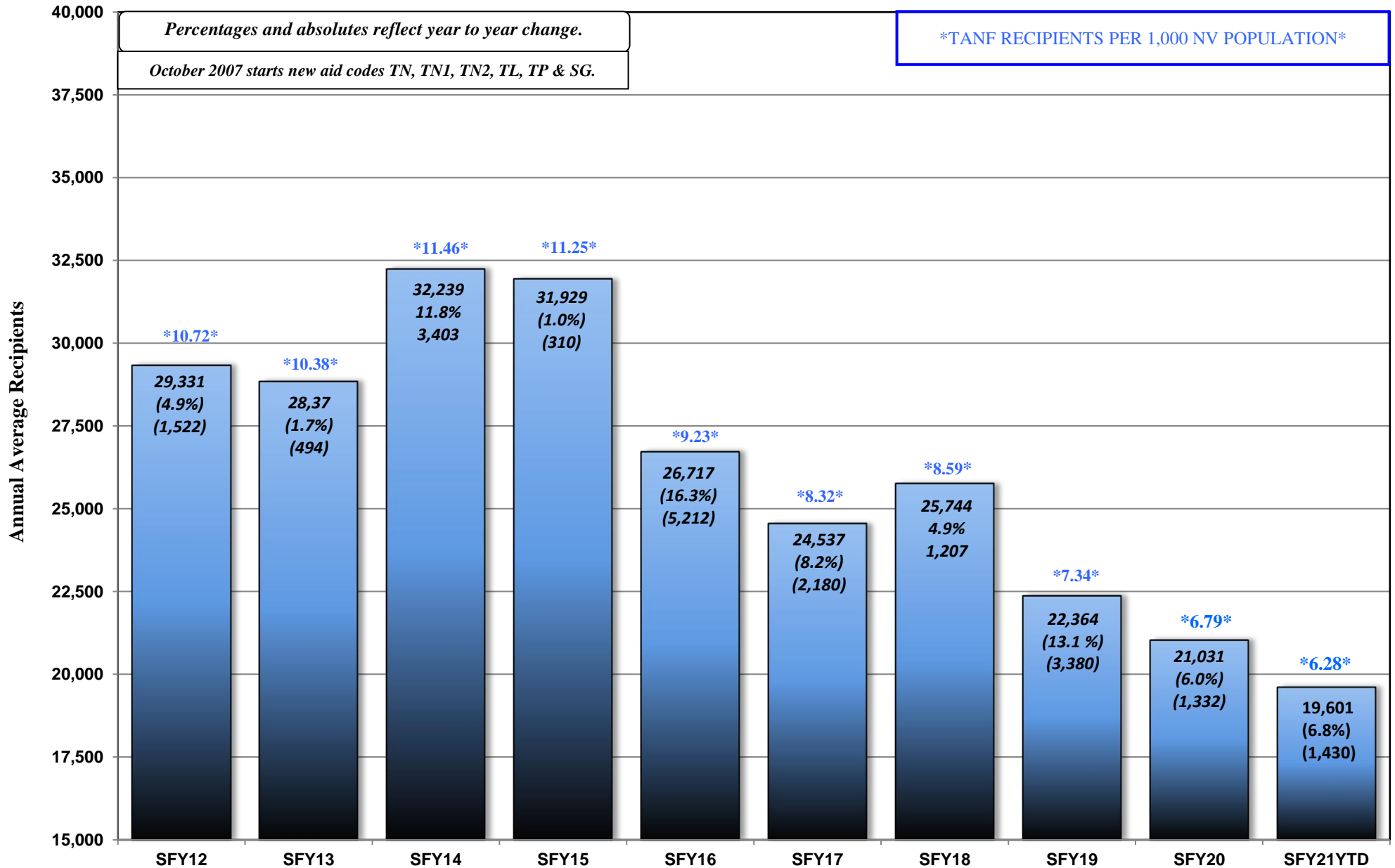
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TANF Recipients Percentage Change
SFY12 Average - SFY21YTD Average & Sep 2019 - Sep 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



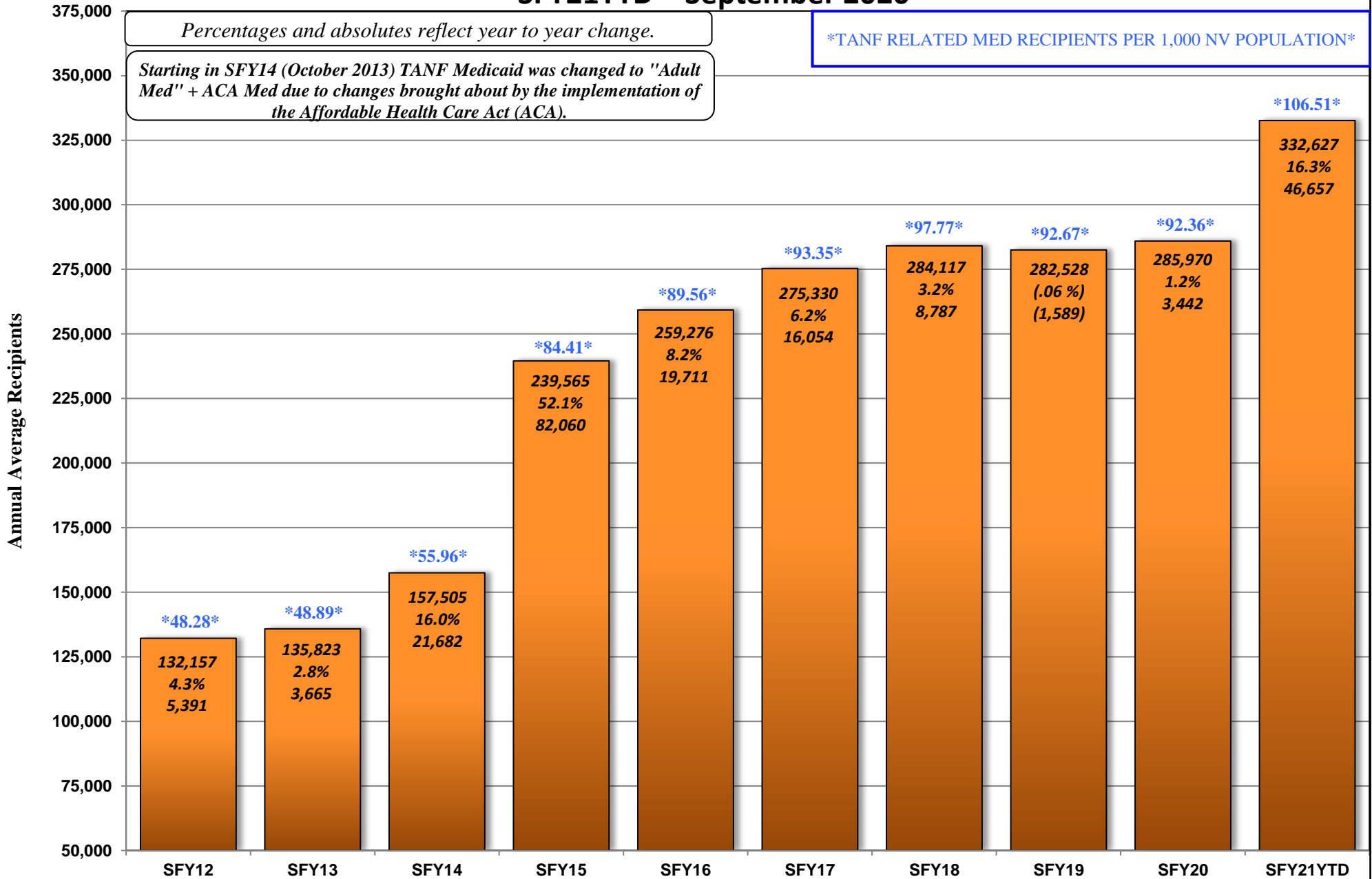
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD
SFY21YTD = September 2020



PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

AID CODE: CH

STATE FISCAL YEAR 2021

MONTH	(1) CASES	(2) ADULTS	(3) CHILDREN	(4) TOTAL RECIPIENTS	(5) AVERAGE FAMILY SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct					
Nov					
Dec					
Jan 21					
Feb					
Mar					
Apr					
May					
Jun					
SFY21 TOT	419,016	64,220	766,910	831,130	
SFY21 AVG	139,672	21,407	255,637	277,043	1.98

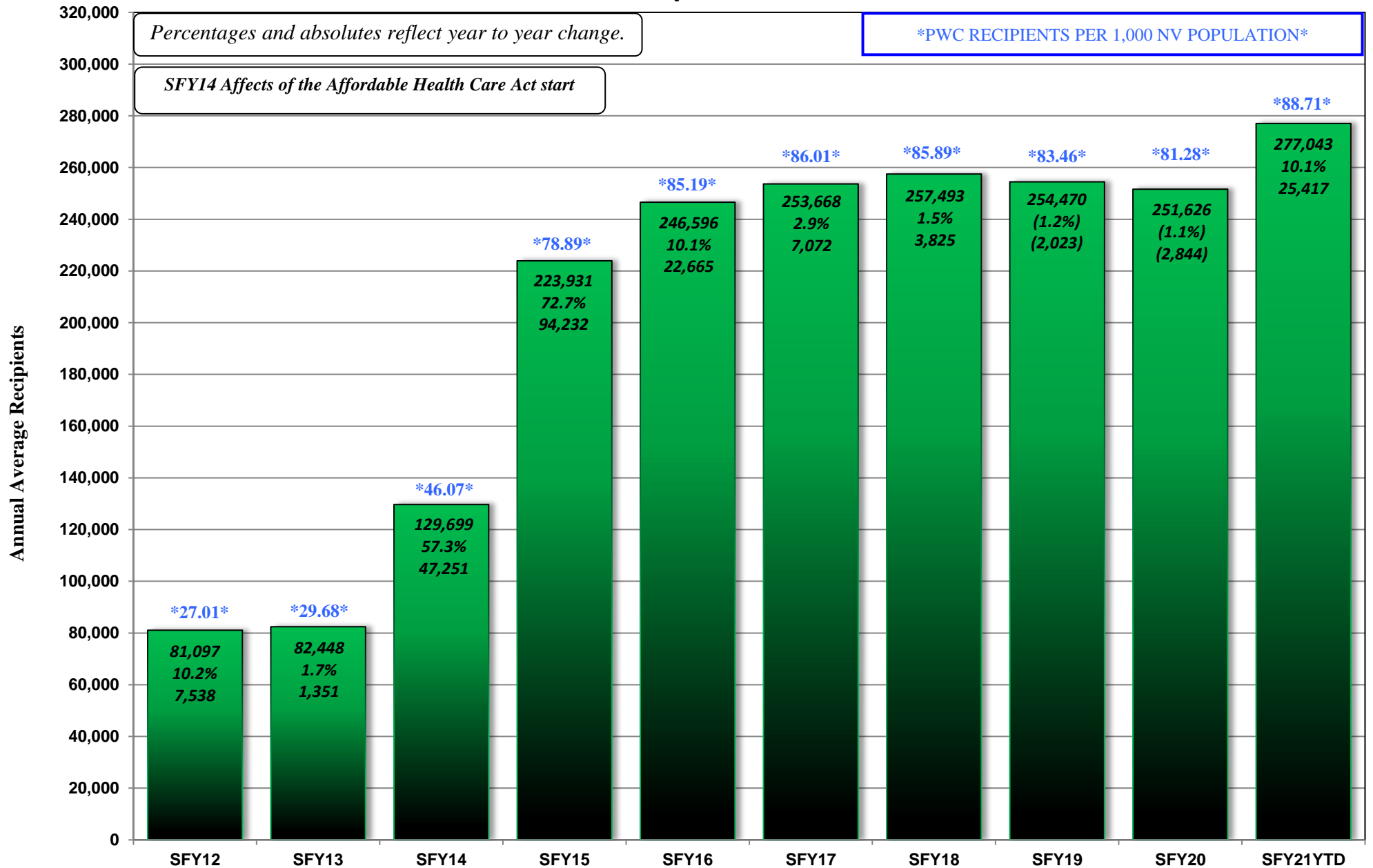
Note: Pregnant Women and Children (PWC) previously known as CHAP.

- Sources:
- (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.
 - (2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.
 - (3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.
 - (4) Column (2) + Column (3).
 - (5) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average PWC Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



AGED CASELOAD HISTORY

AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Tot XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	44,606	4,260	40,307	39	40,346	8,433
SFY21 AVG	14,869	1,420	13,436	13	13,449	2,811

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.

-Total of Columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.

(5) Total of Columns 3 & 4.

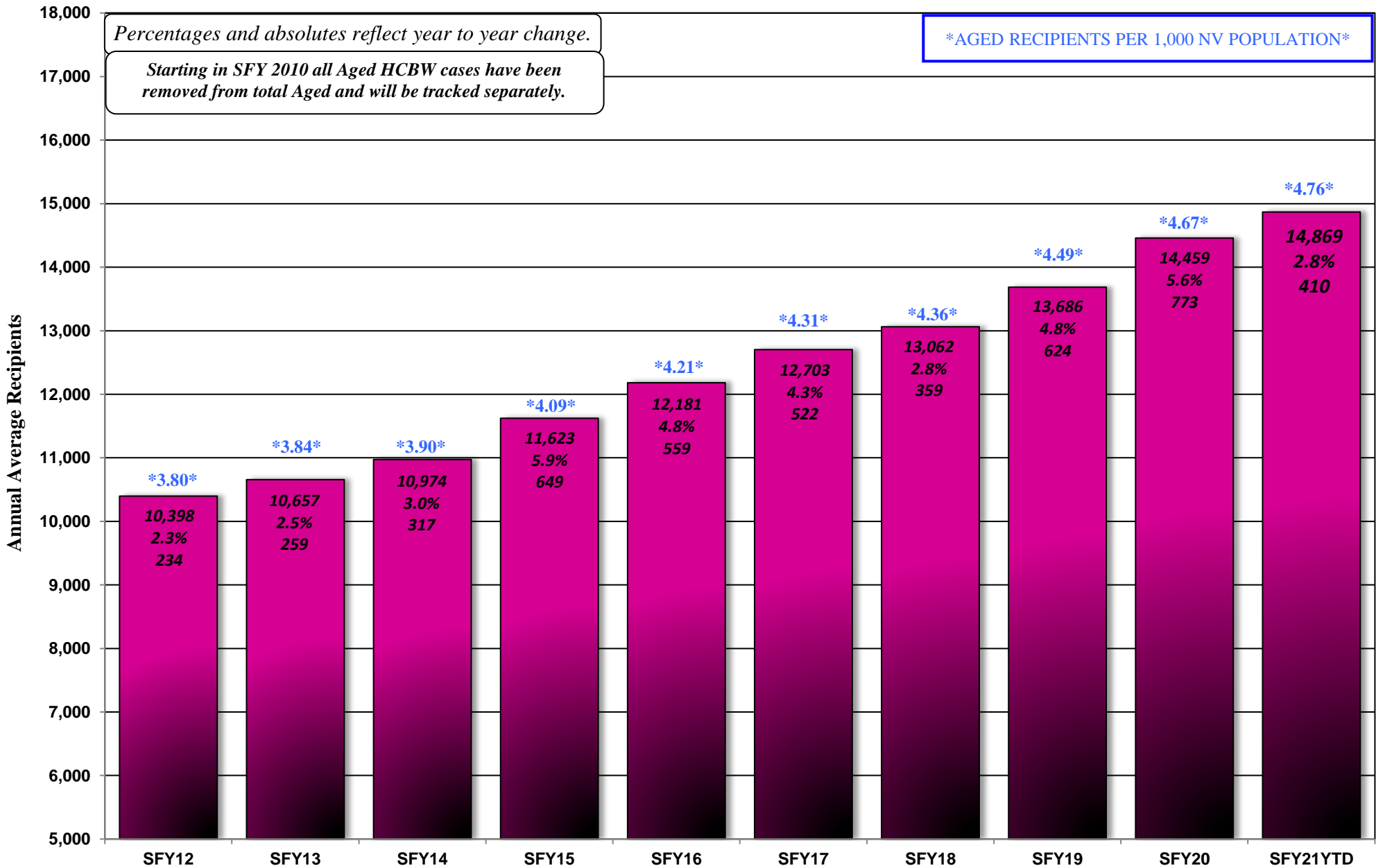
(6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Aged Recipients: SFY12 - SFY20YTD

SFY21YTD = September 2020



BLIND CASELOAD HISTORY

AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3,WS3

STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	1,041	42	999	0	999	171
SFY21 AVG	347	14	333	0	333	57

Sources:

(1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.

-Total of columns 2, 3 & 4.

(2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3

(3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.

(5) Total of Columns 3 & 4.

(6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

DISABLED CASELOAD HISTORY
AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9
STATE FISCAL YEAR 2021

Month	(1)	(2)	(3)	(4)	(5)	(6)*
	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	123,406	2,604	120,785	17	120,802	9,729
SFY21 AVG	41,135	868	40,262	6	40,267	3,243

Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9
 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD9, HR9.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

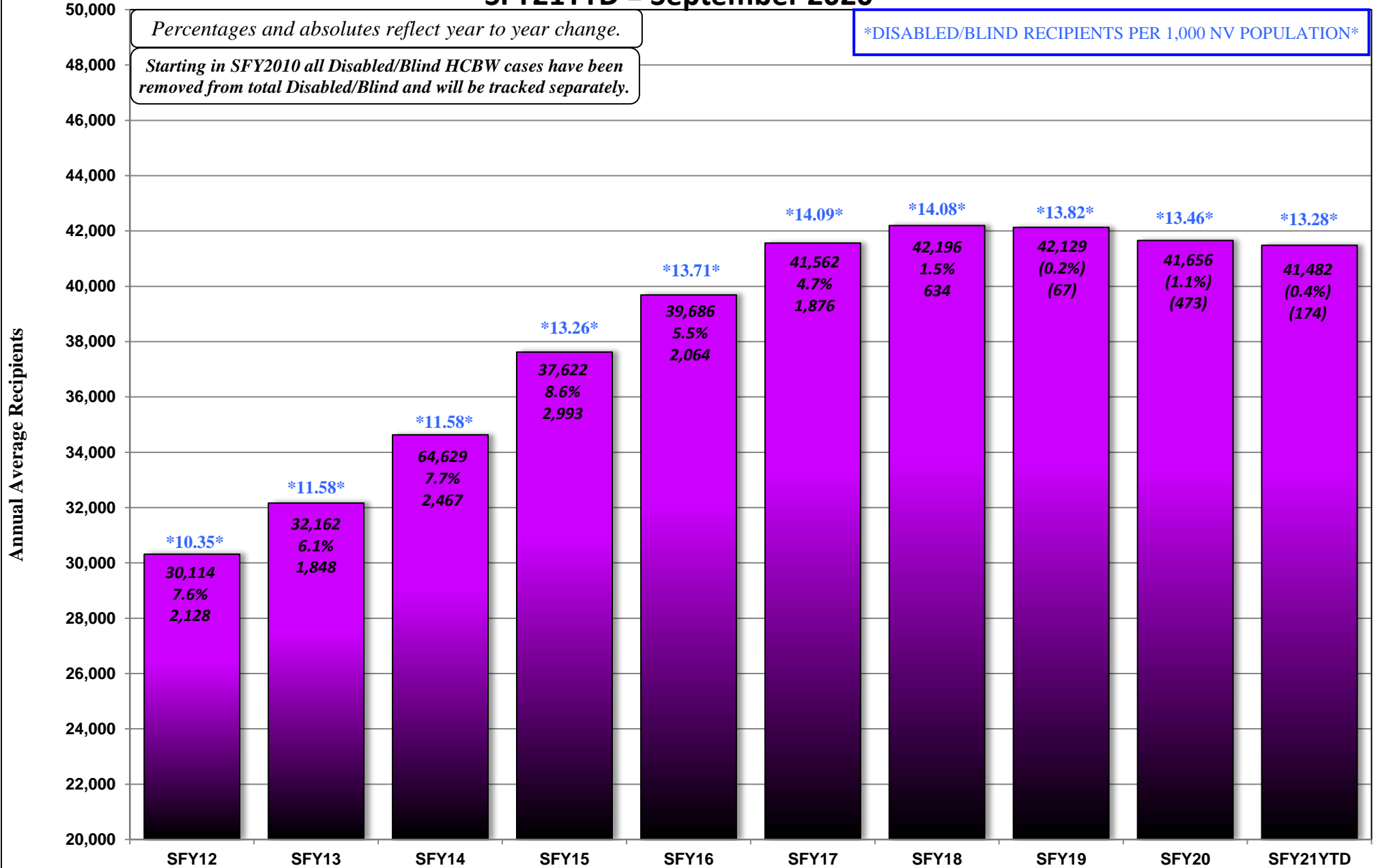
Average Blind/Disabled Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020

Percentages and absolutes reflect year to year change.

DISABLED/BLIND RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2010 all Disabled/Blind HCBW cases have been removed from total Disabled/Blind and will be tracked separately.



MAABD CASELOAD HISTORY
INCLUDES ALL AGED, BLIND, DISABLED AID CODES
STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
Month	Total XIX Cases	Inst Cases	Non-Inst Cases	AGCF Cases	Total Non-Inst Cases	DWSS HCBW Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	169,053	6,906	162,091	56	162,147	18,333
SFY21 AVG	56,351	2,302	54,030	19	54,049	6,111

Sources: Sum of Aged, Blind & Disabled Reports

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

STATE FISCAL YEAR 2021

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE (Formerly CHIP)	DHCFP HCBW - FE (Formerly CHIP)	DWSS IID (Formerly MR/RC)	DHCFP IID (Formerly MR/RC)	DWSS HCBW TOTAL	DHCFP HCBW TOTAL
Month	HD1, HD3, HD9 Cases	Cases	AL1, HC1, HG1, HG3 Cases	Cases	HR1, HR3, HR9 Cases	Cases	Cases	Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	996	2,566	2,396	2,600	2,518	6,170	5,910
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY21 TOT	2,991	2,958	7,571	7,123	7,771	7,550	18,333	17,631
SFY21 AVG	997	986	2,524	2,374	2,590	2,517	6,111	5,877

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

AID CODES: QM1, QM3 & QM9

STATE FISCAL YEAR 2021

Month	Aged Cases (QM1)	Blind Cases (QM3)	Disabled Cases (QM9)	MAABD Cases
Jul 20	16,990	52	10,570	27,612
Aug	17,059	53	10,569	27,681
Sep	17,190	52	10,572	27,814
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	51,239	157	31,711	83,107
SFY21 AVG	17,080	52	10,570	27,702

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

AID CODES: Q11, Q13, Q19, SL1, SL3, SL9

STATE FISCAL YEAR 2021

	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813
Oct								
Nov								
Dec								
Jan 21								
Feb								
Mar								
Apr								
May								
Jun								
SFY21 TOT	11,997	35	7,952	19,984	20,227	98	14,972	35,297
SFY21 AVG	3,999	12	2,651	6,661	6,742	33	4,991	11,766

	SLMB/Q1 Aged	SLMB/Q1 Blind	SLMB/Q1 Disabled	SLMB/Q1 MAABD
Month	Cases	Cases	Cases	Cases
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	32,224	133	22,924	55,281
SFY21 AVG	10,741	44	7,641	18,427

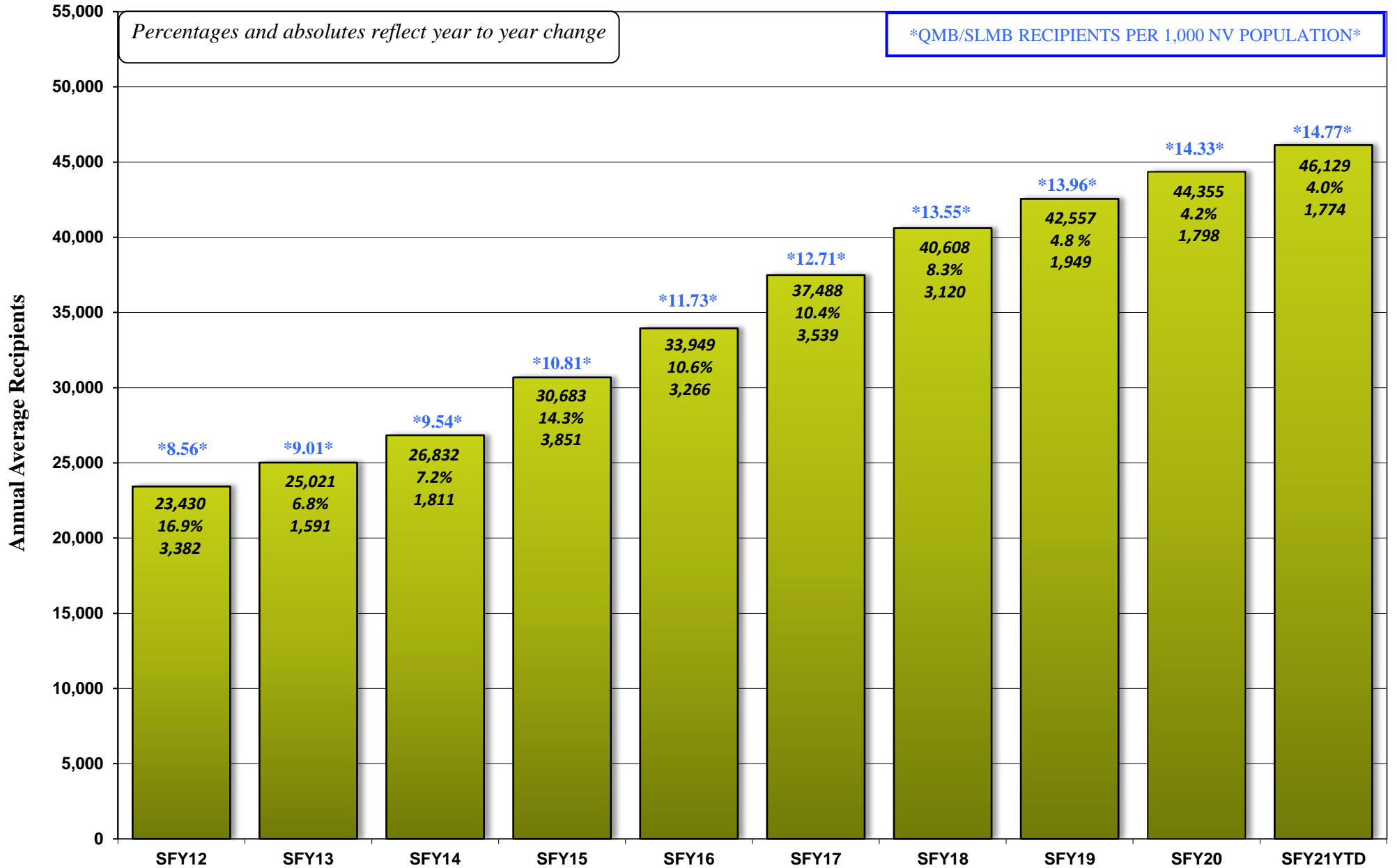
Q1 Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes Q11, Q13, Q19
 NOTE: Q1 income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3, SL9
 (OBRA counted in Disabled)
 NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average QMB & SLMB Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY

AID CODE: WY9

STATE FISCAL YEAR 2021

Month	HIWA (WY9) Cases
Jul 20	3
Aug	3
Sep	3
Oct	
Nov	
Dec	
Jan 21	
Feb	
Mar	
Apr	
May	
Jun	
SFY21 TOT	9
SFY21 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

COUNTY MATCH CASELOAD HISTORY

AID CODES: CM1, CM3 & CM9

STATE FISCAL YEAR 2021

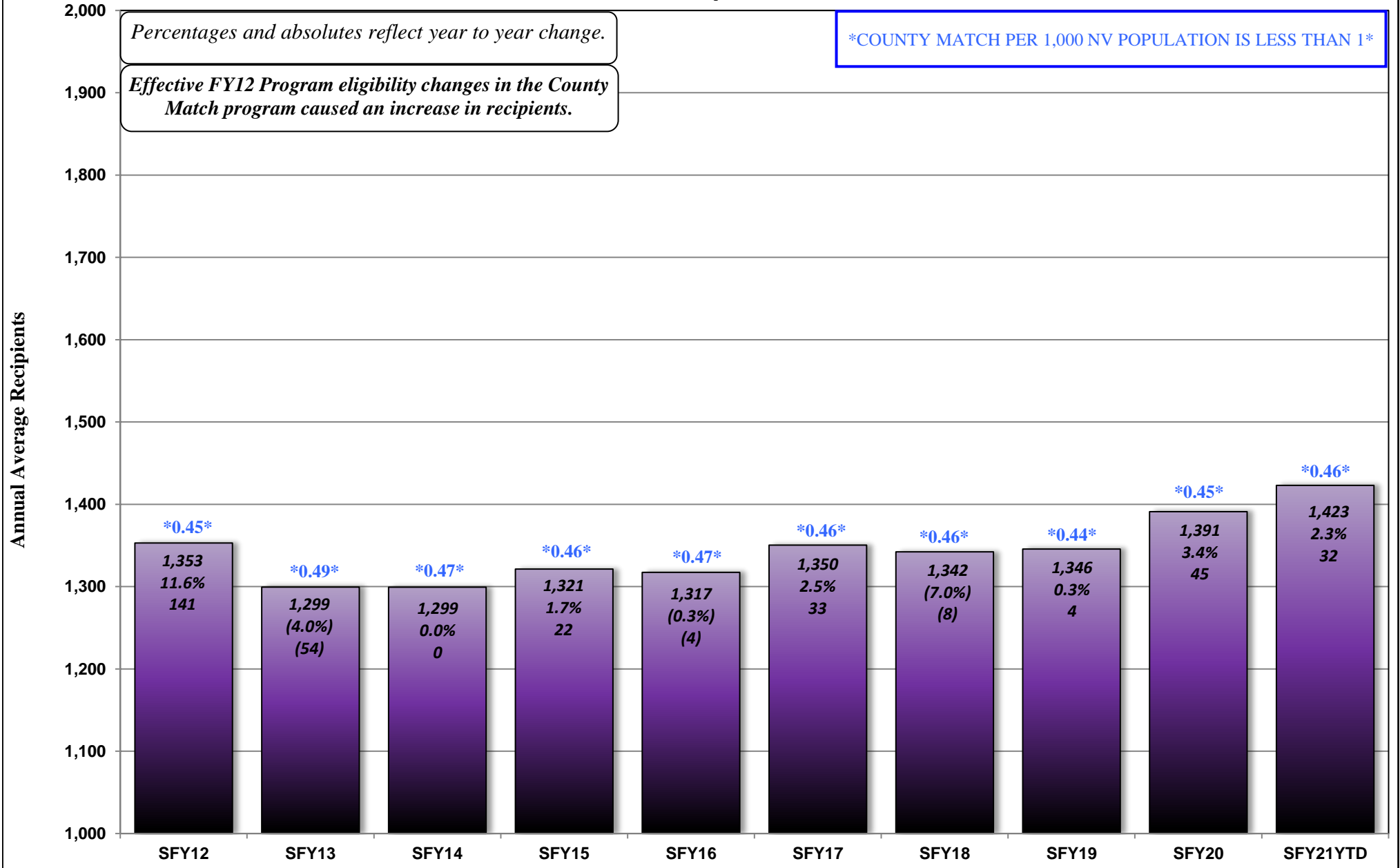
Month	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases
Jul 20	1,163	2	276	1,441
Aug	1,143	2	275	1,420
Sep	1,137	2	269	1,408
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	3,443	6	820	4,269
SFY21 AVG	1,148	2	273	1,423

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average County Match Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



CHILD WELFARE CASELOAD HISTORY
AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85
STATE FISCAL YEAR 2021

Month	Title XIX Recipients								Non-XIX Recipients	Total Title XIX & Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s (not 61)	Total Aid Code 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	Tot Aid Code 61 (Includes ROP)	Tot CW XIX	Aid Codes 66, 68 + 70s	
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct										0
Nov										0
Dec										0
Jan 21										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY21 TOT	67	24,817	7,951	32,835	407	355	762	33,597	151	33,748
SFY21 AVG	22	8,272	2,650	10,945	136	118	254	11,199	50	11,249

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCMP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

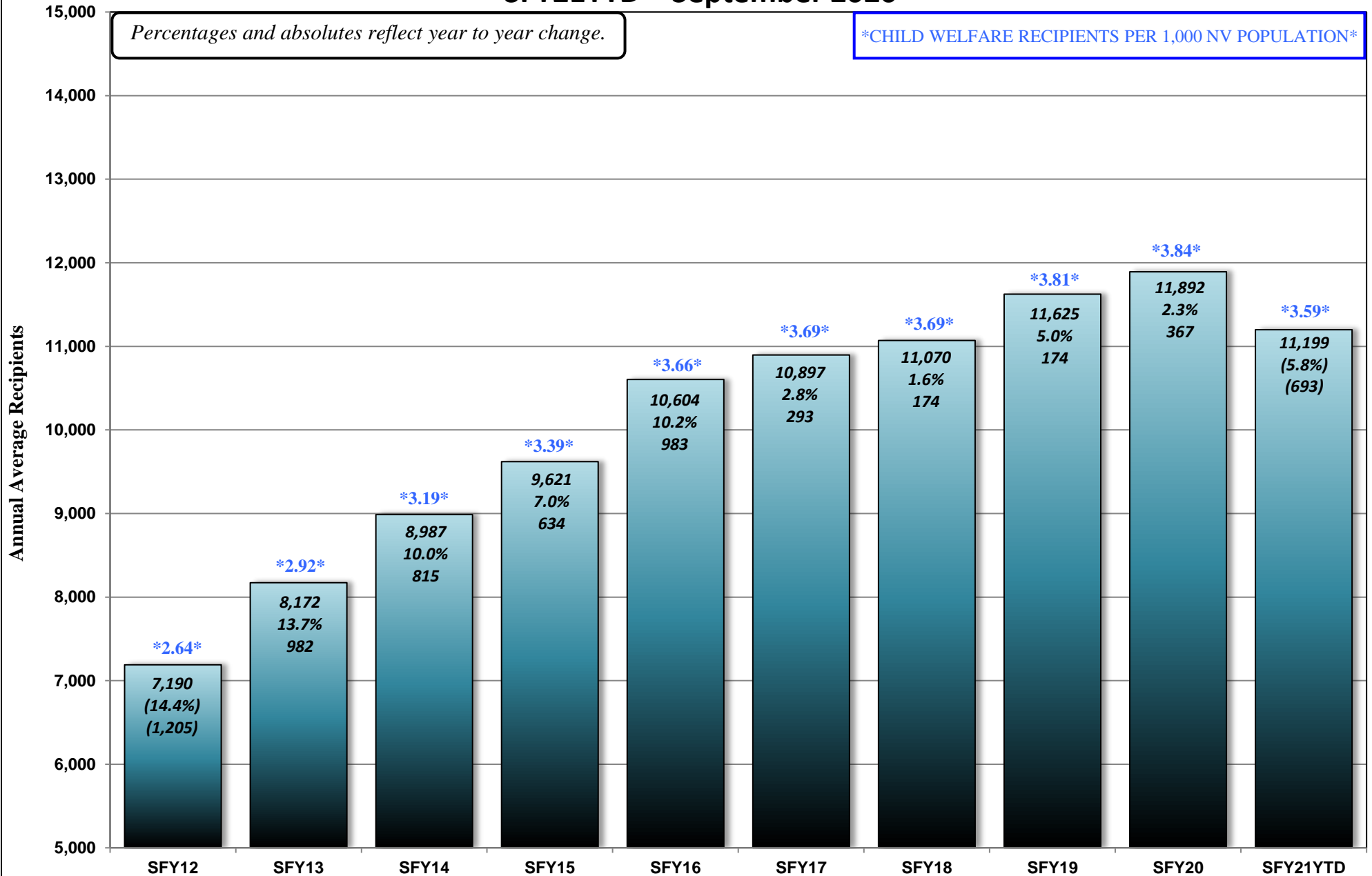
DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Child Welfare Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

STATE FISCAL YEAR 2021

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) * DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOT	60,073	436,408	496,481	61,614	437,833	499,447	82,545	851,936	934,481				\$163,559,008		
SFY21 AVG	30,037	218,204	248,241	30,807	218,917	249,724	41,273	425,968	467,241	1.34	1.95	1.87	\$81,779,504	\$327.43	\$175.01

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revived caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

(2) FAME - AFE25A, NUMBER OF HOUSEHOLDS - RUN ON THE 15TH FOR PRIOR MONTH

(3) FAME - AFE25A, NUMBER OF PERSONS - RUN ON THE 15TH FOR PRIOR MONTH

(4) Column 3 divided by Column 2

(5) FAME - AFE25A, DOLLAR ISSUANCE, Total Report - RUN ON THE 15TH FOR PRIOR MONTH

* July - August includes Emergency Supplemental Allotment (EA), does not include P-EBT

(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

* SNAP Authorized Cases = cases authorized or found eligible for benefits.

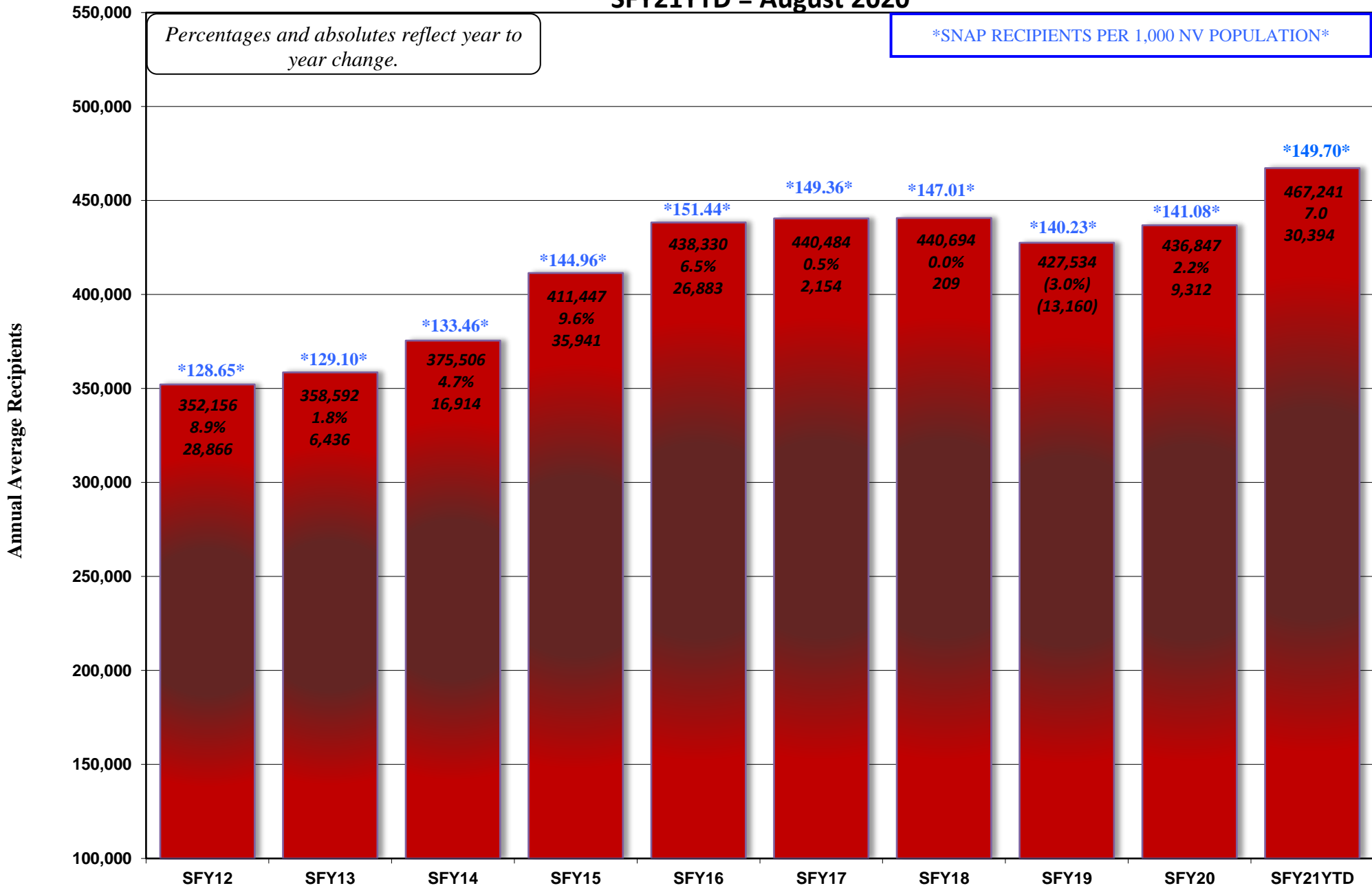
** SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

*** SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.

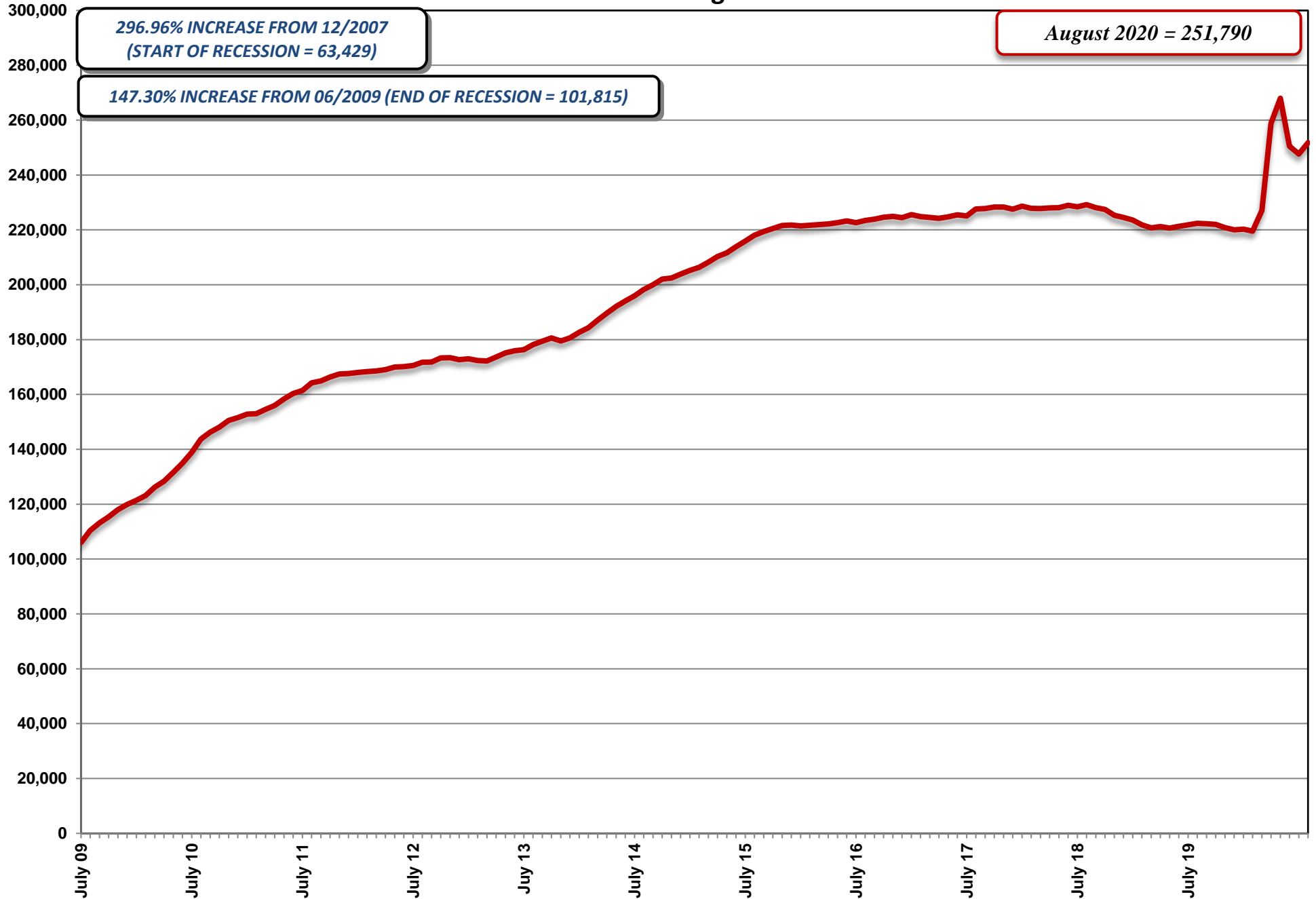
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Average Supplemental Nutrition Assistance Program (SNAP) Recipients: SFY11 - SFY21YTD
SFY21YTD = August 2020

Percentages and absolutes reflect year to year change.

SNAP RECIPIENTS PER 1,000 NV POPULATION



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD
SFY21YTD = August 2020



NEVADA CHECK UP CASELOAD HISTORY

AID CODE: NC

STATE FISCAL YEAR 2021

Month	CHECK UP (NC) Cases	CHECK UP (NC) Recipients	Average Family Size
Jul 20	15,401	26,882	1.75
Aug	15,266	26,609	1.74
Sep	15,190	26,413	1.74
Oct			
Nov			
Dec			
Jan 21			
Feb			
Mar			
Apr			
May			
Jun			
SFY21 TOT	45,857	79,904	
SFY21 AVG	15,286	26,635	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

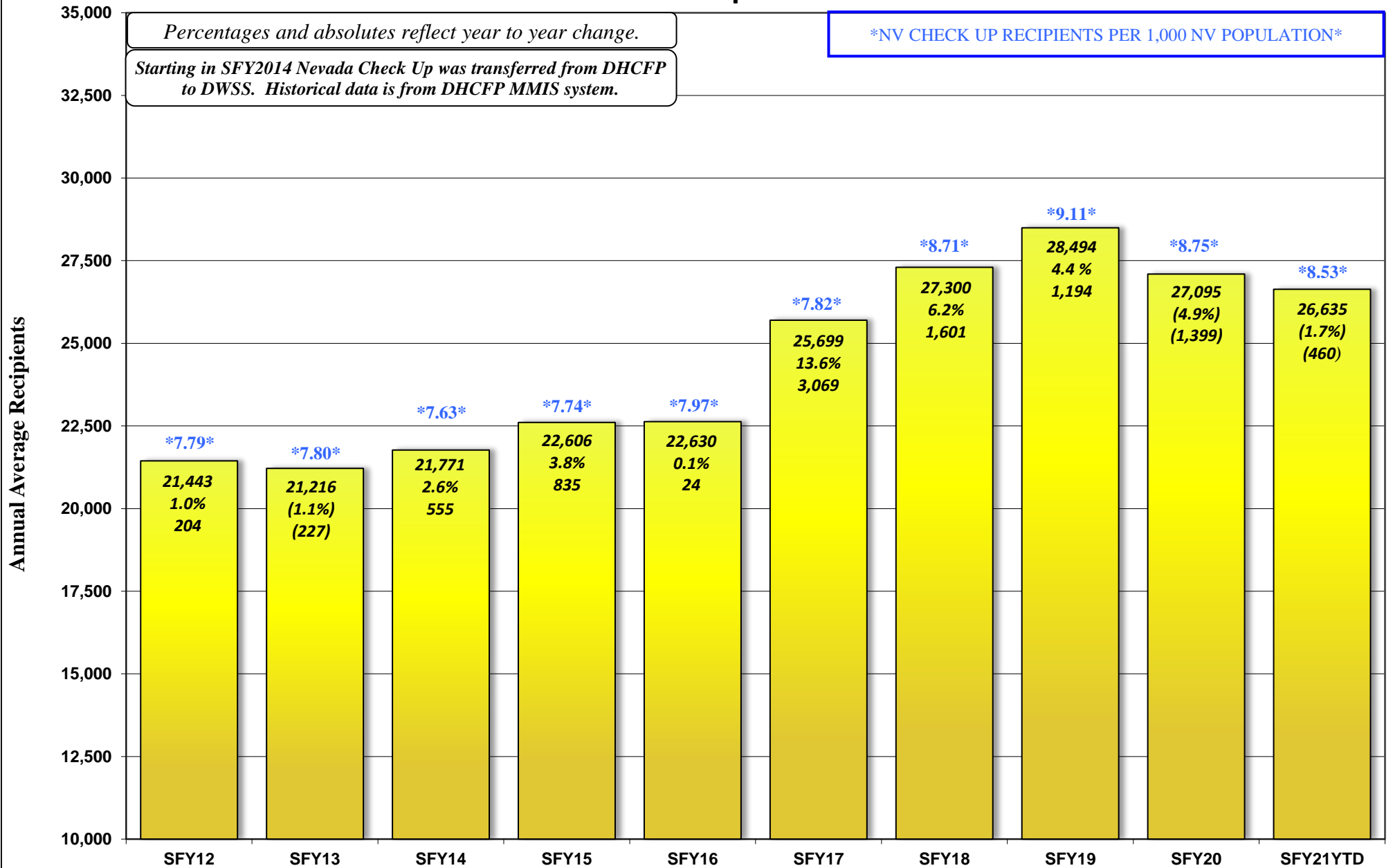
Average Nevada Check Up: SFY12 - SFY21YTD

SFY21YTD = September 2020

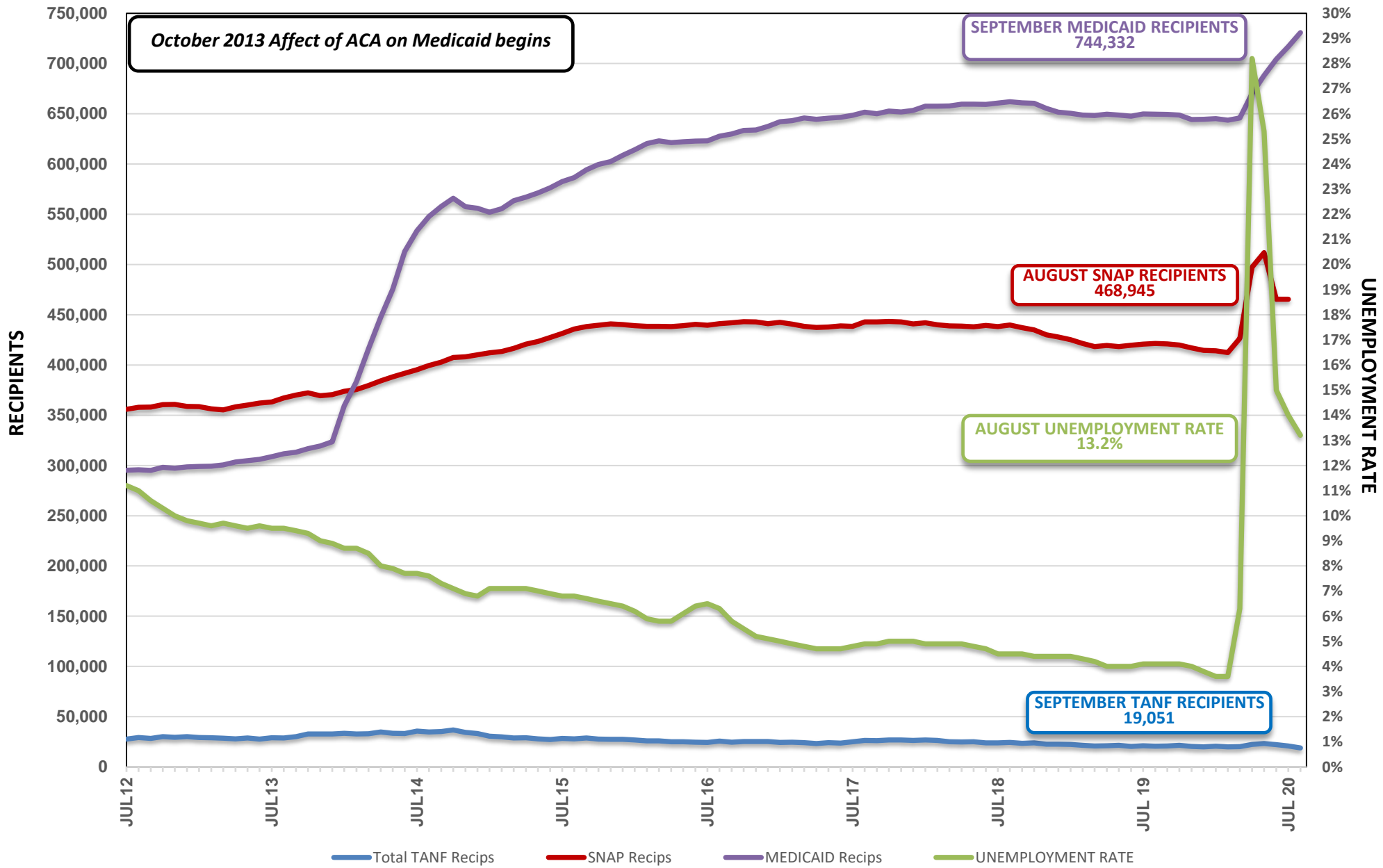
Percentages and absolutes reflect year to year change.

NV CHECK UP RECIPIENTS PER 1,000 NV POPULATION

Starting in SFY2014 Nevada Check Up was transferred from DHCFP to DWSS. Historical data is from DHCFP MMIS system.



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD
SFY21YTD = September 2020



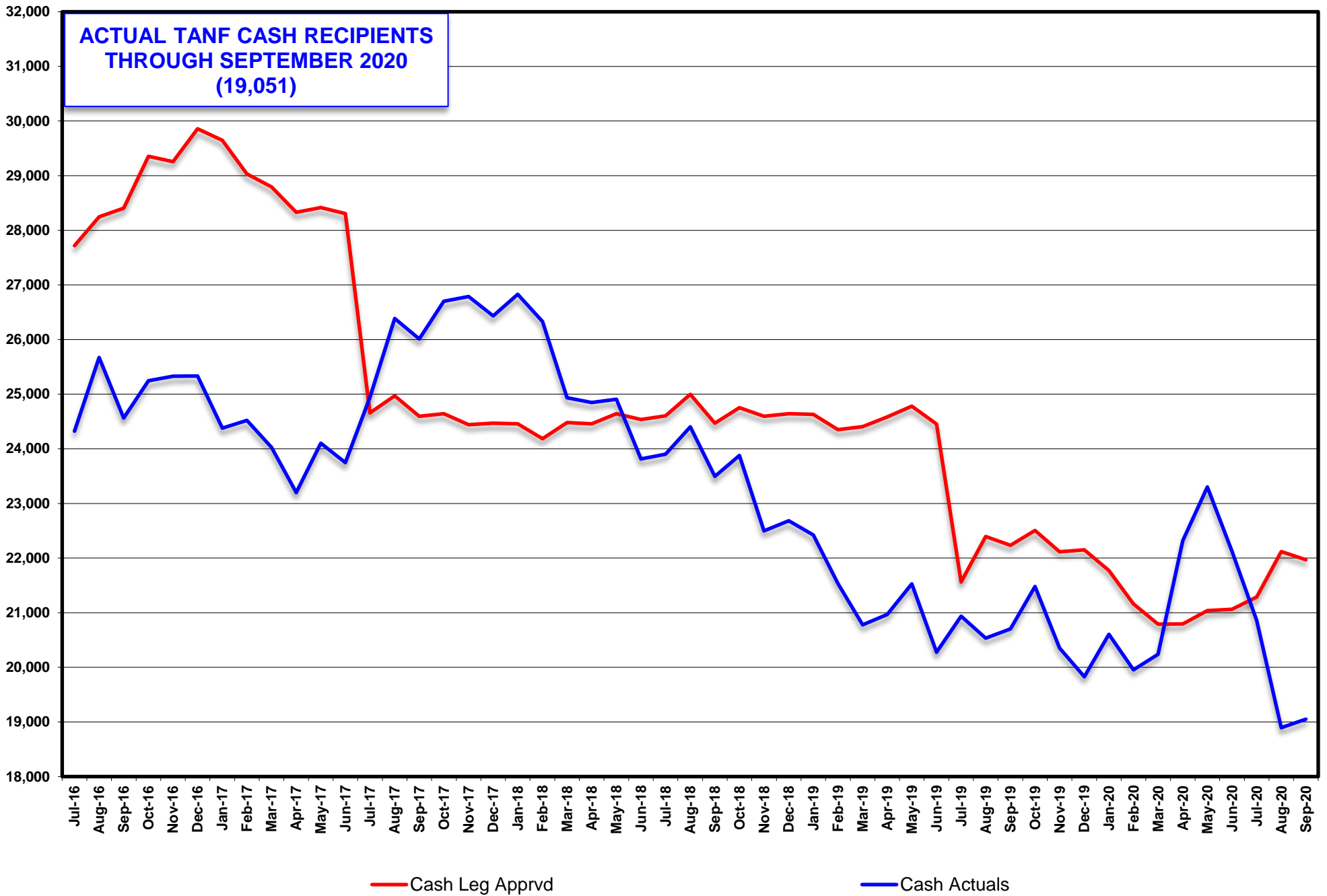
SUMMARY SPREADSHEETS

STATE FISCAL YEAR 2021

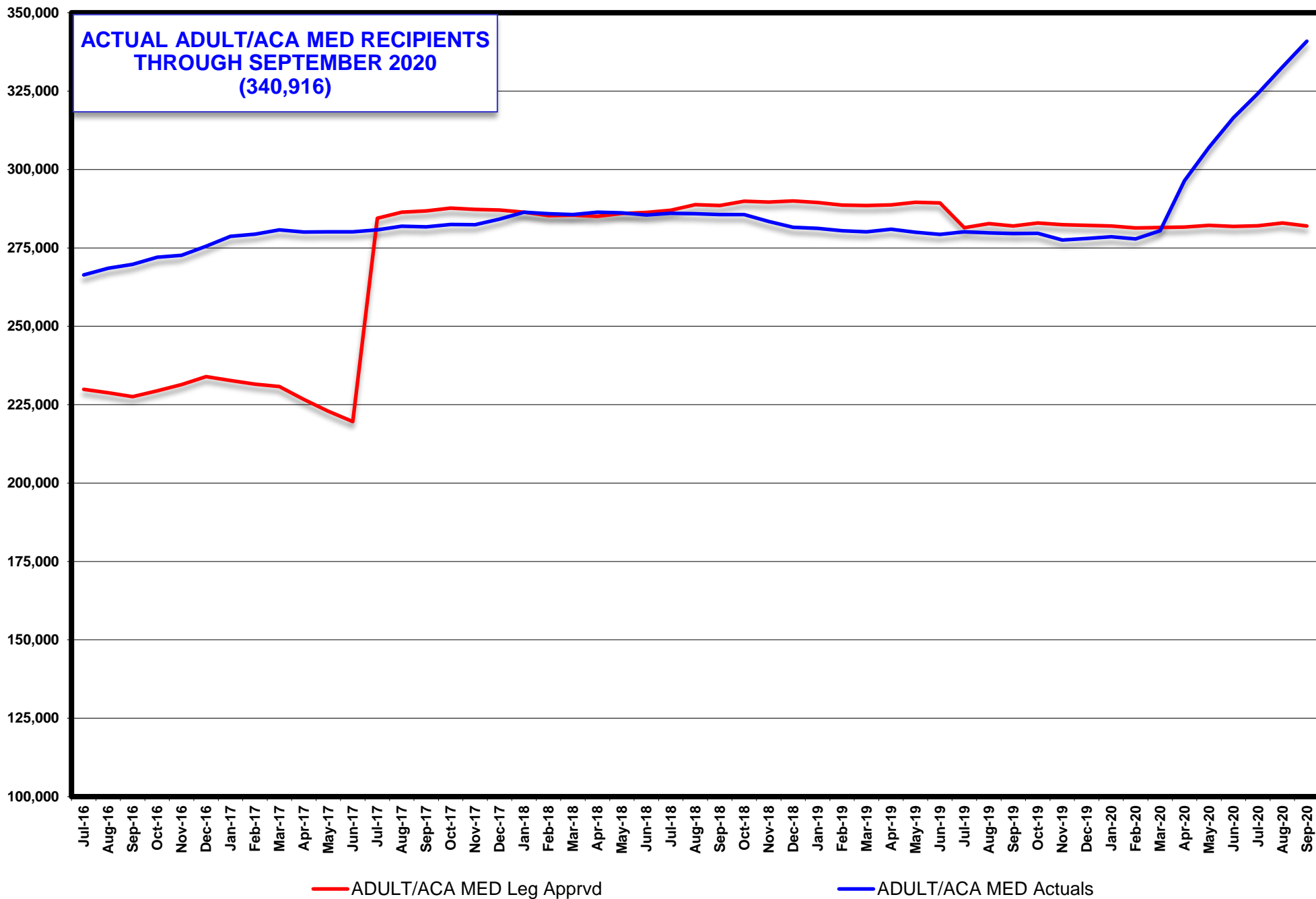
OCTOBER 19, 2020 CASELOAD MEETING

<u>Title</u>	<u>Page No.</u>
Leg Approved Compared to Actuals (Graphs)	
Graph: TANF Cash Recipients	1
Graph: Adult/ACA Med (Previously TANF Med) Recipients	1a
Graph: Medicaid Recipients	1b
Graph: SNAP Participating Persons	1c
Graph: Child Care Recipients	1d
Graph: Child Support Recipients	1e
Graph: Energy Assistance Program	1f
TANF Recipient Growth Analysis	2 - 3
Graph: TANF Recipient Percentages (Current Month)	3a
Graph: TANF Recipient Percentages (SFYTD)	3b
TANF Case Time Limits	4
TANF NEON Cash Hardship Cases	5 - 6
TANF Conciliation Cases	7
County Caseload Percentages	8 - 10
Recipients and Expenditures by County	11 - 13
Welfare Statistics	14 - 16
Graph: Total AFDC/TANF Grant Recipients w/Statewide Population	16a
Graph: Average TANF Grant Per Recipient	16b
Graph: PWC Recipients (w/o Retro)	16c
Graph: % TANF Grant Cases with Earnings	16d
Graph: NEON Cases (Single & Two Parent)	16e
Graph: Number Employed Per Month	16f
Graph: Average Hours Worked Per Week	16g
Graph: Nevada Employment: Total and HGR	16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)	16i
Graph: CSEP – PA & NA Caseload	16j
Graph: CSEP – Payments to Former TANF Clients	16k
Medicaid Eligibles	17 - 21
Graph: Total Medicaid Recipients	21a
Caseload Demographics	22 -22a
Cumulative Time on Rolls	23
Change Over Time	24 - 27
Supplemental Nutrition Assistance Program (SNAP) Summary Report (by State Fiscal Year)	28

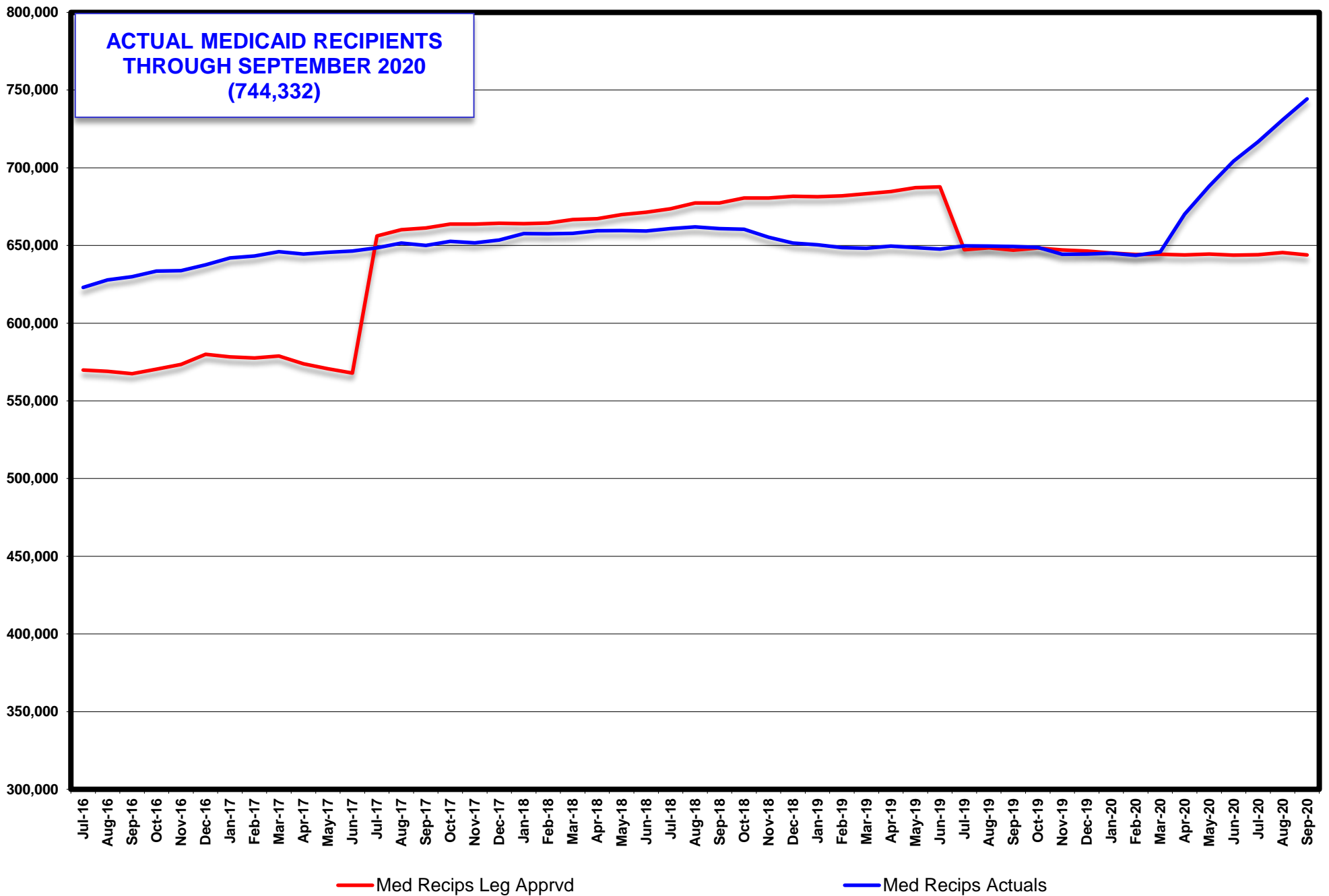
**TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21YTD (SEPTEMBER 2020)**



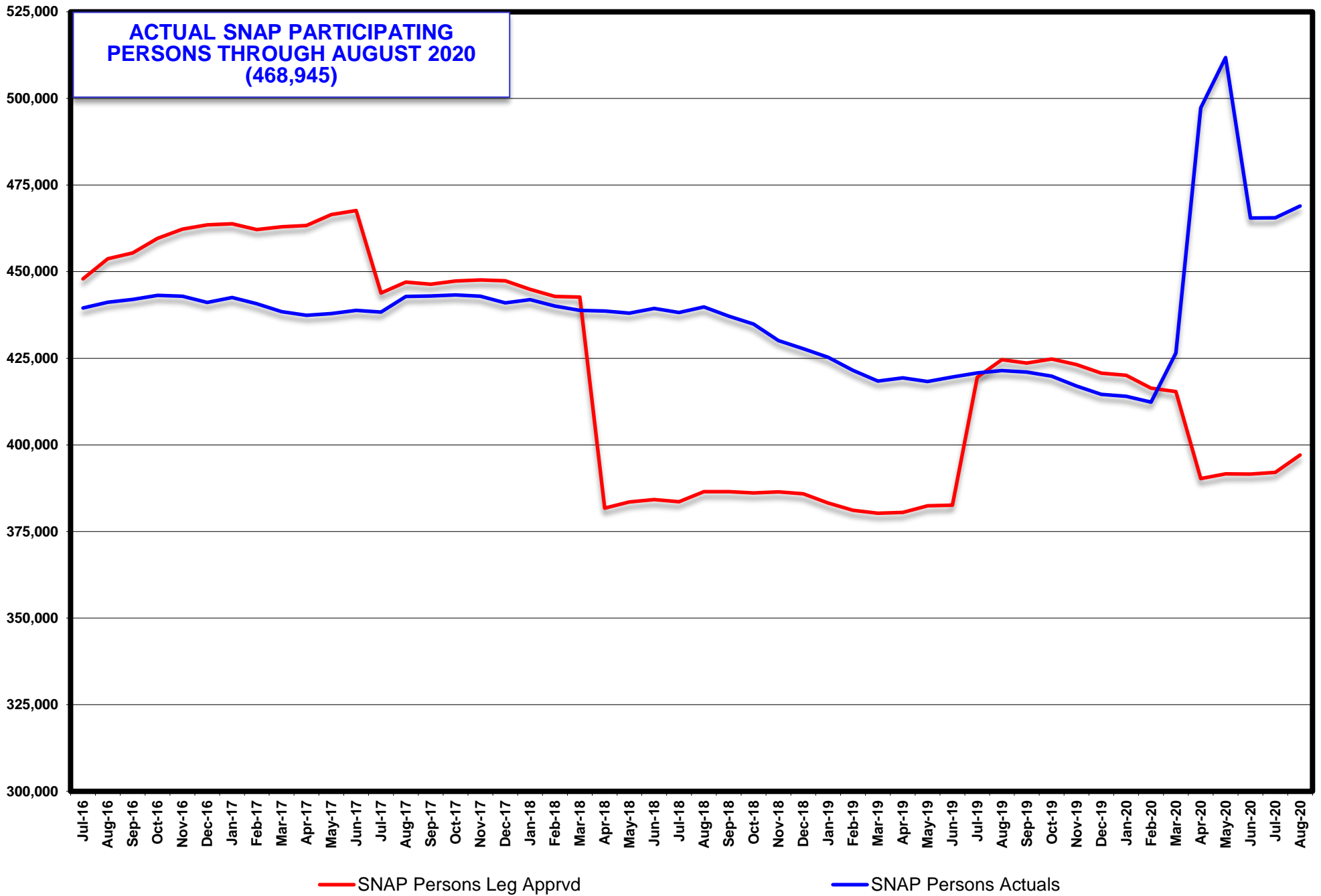
**ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED)
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21YTD (SEPTEMBER 2020)**



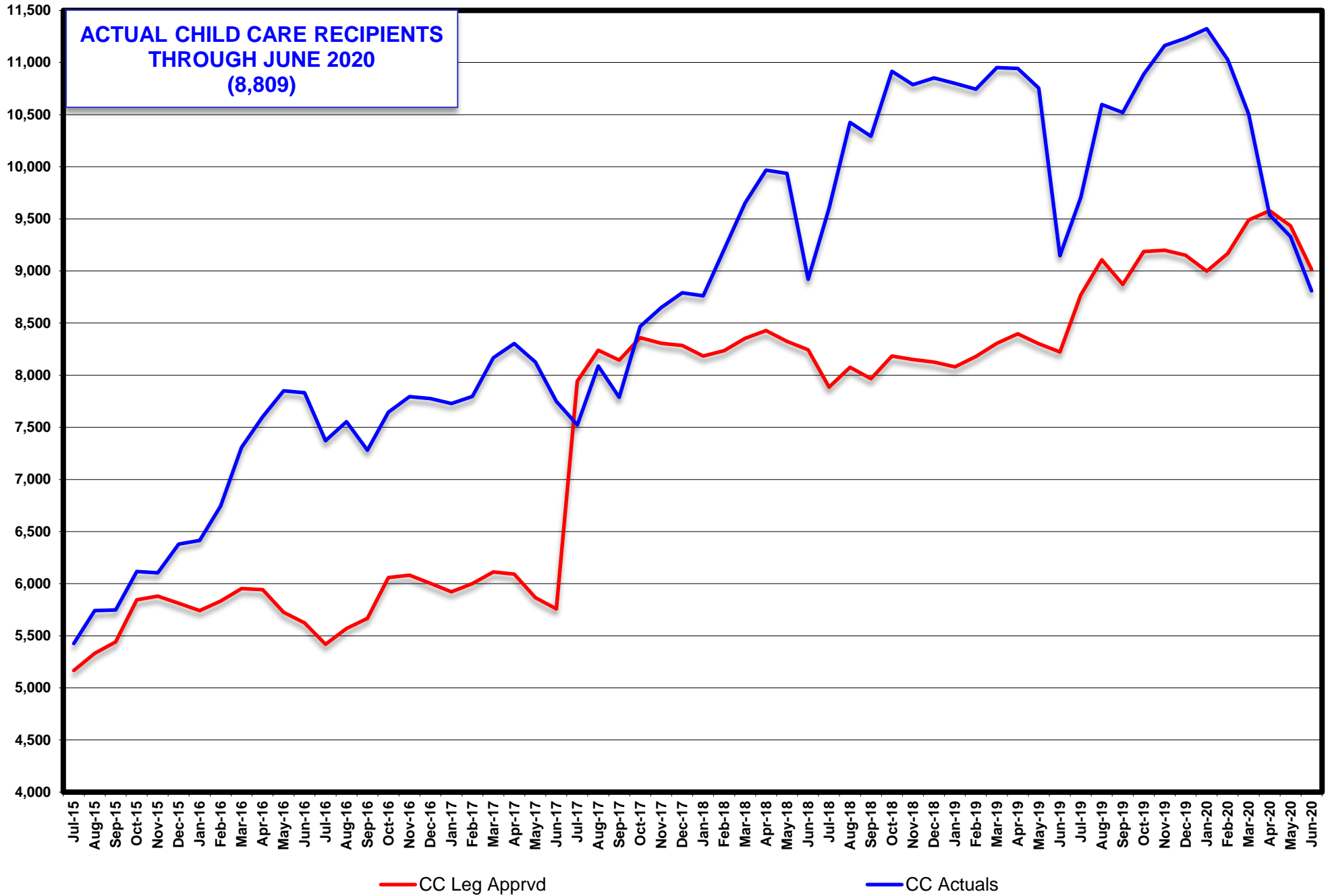
**MEDICAID RECIPIENTS (w/o NV Check up)
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21 YTD (SEPTEMBER 2020)**



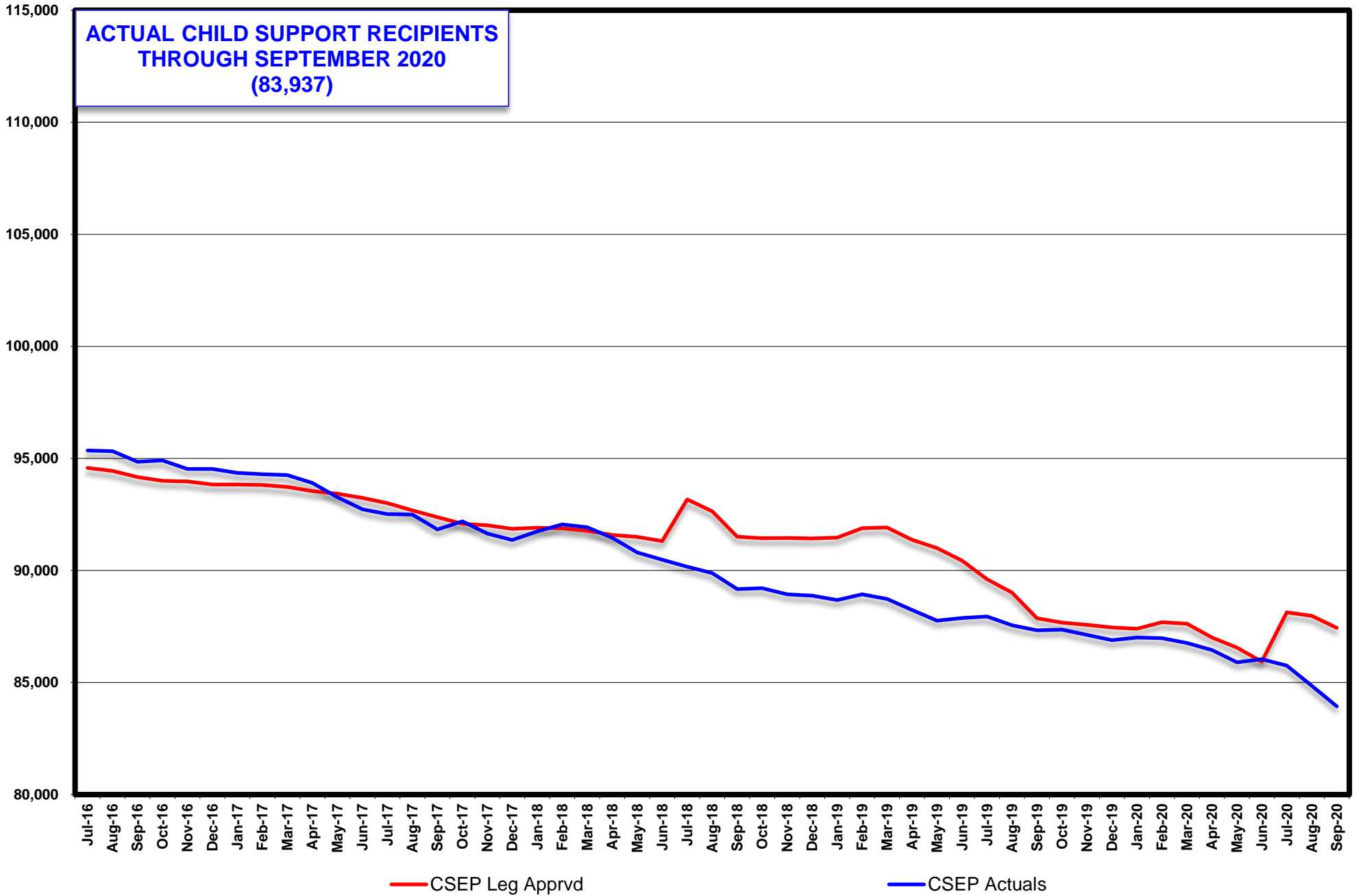
**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21YTD (AUGUST 2020)**



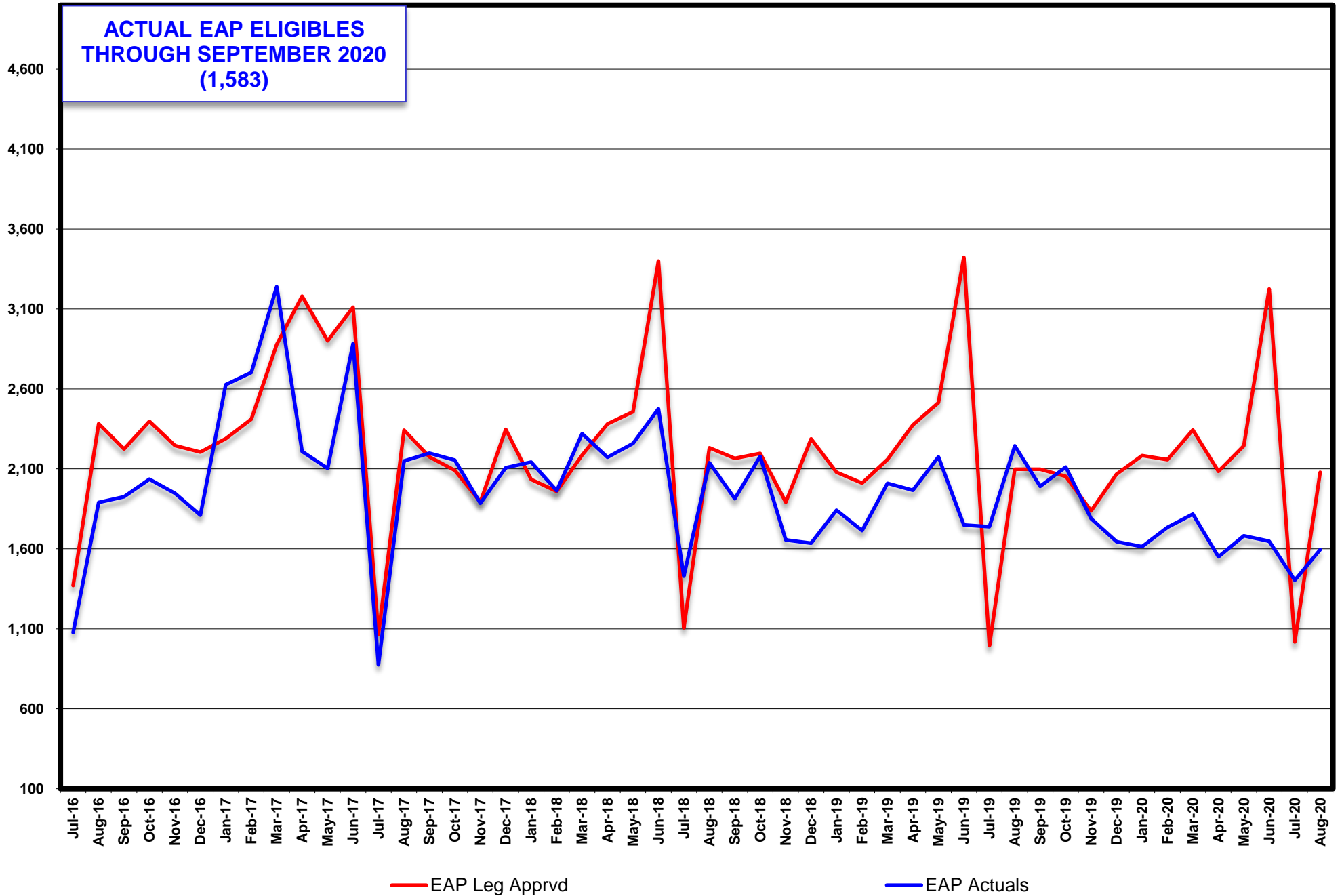
**CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY16 - SFY20YTD (JUNE 2020)**



**CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21 YTD (SEPTEMBER 2020)**



**ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
SFY17 - SFY21YTD (SEPTEMBER 2020)**



TANF RECIPIENT GROWTH ANALYSIS SFY18 - 21

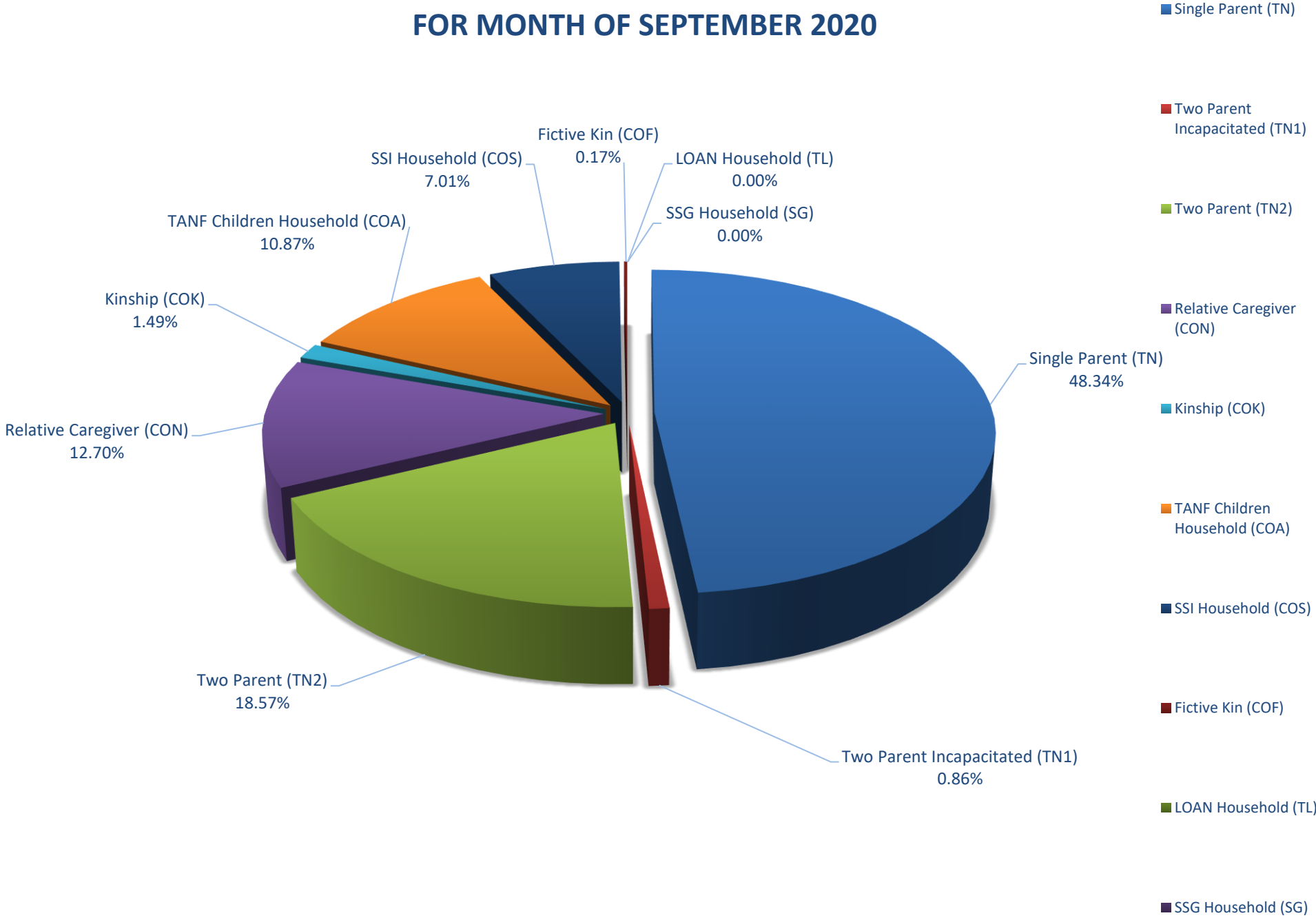
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

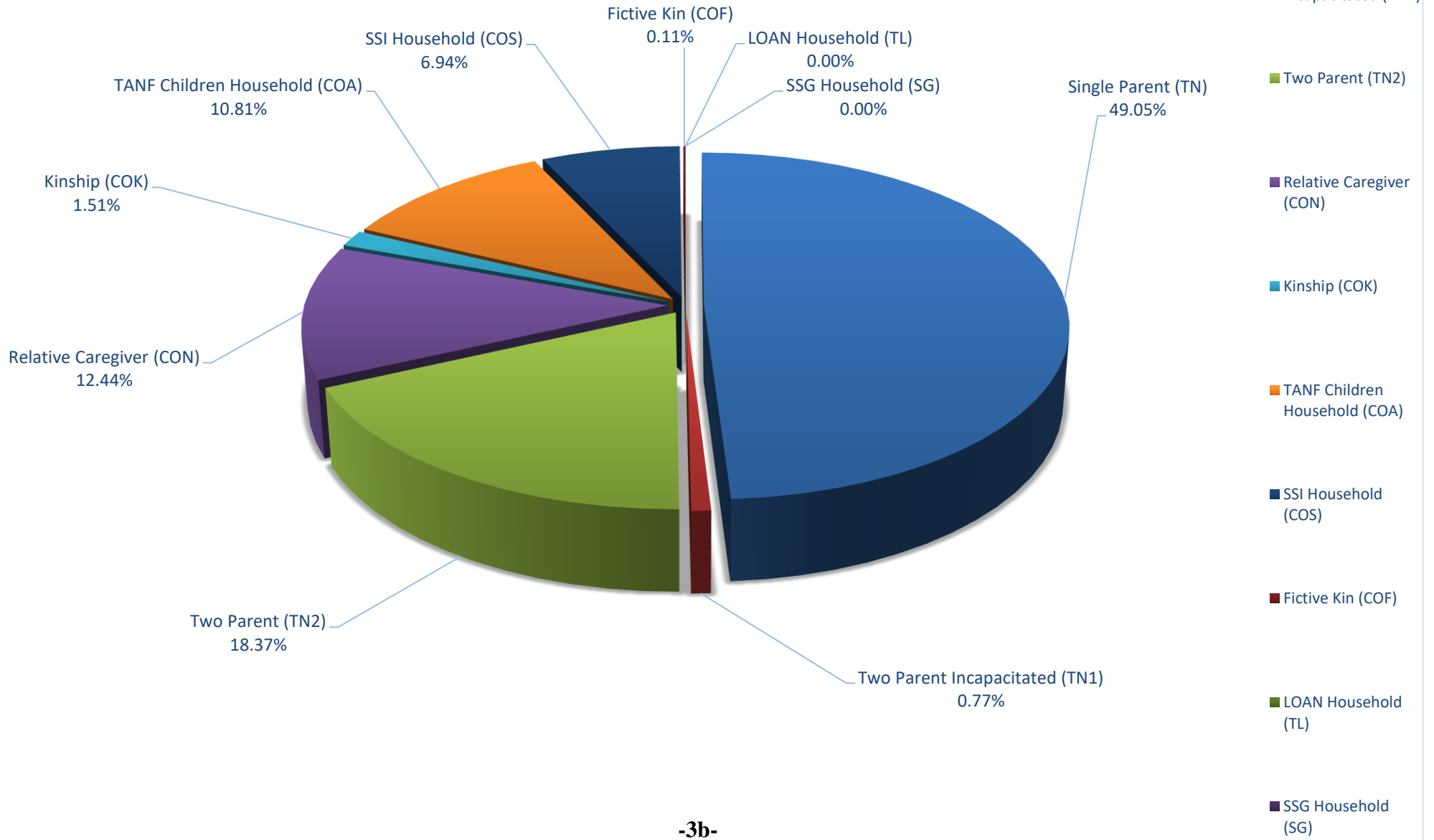
TANF PROGRAM	SSI Household (COS)			TEMP Household (TP)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19	1,671	7.78%	1.77%				0	0.00%	0.00%	5	0.02%	-16.67%	21,479	3.75%
Nov 19	1,613	7.93%	-3.47%				0	0.00%	0.00%	20	0.10%	300.00%	20,351	-5.25%
Dec 19	1,618	8.16%	0.31%				0	0.00%	0.00%	4	0.02%	-80.00%	19,826	-2.58%
Jan 20	1,610	7.81%	-0.49%				0	0.00%	0.00%	10	0.05%	150.00%	20,603	3.92%
Feb 20	1,587	7.95%	-1.43%				0	0.00%	0.00%	3	0.02%	-70.00%	19,955	-3.15%
Mar 20	1,560	7.71%	-1.70%				0	0.00%	0.00%	3	0.01%	0.00%	20,239	1.42%
Apr 20	1,465	6.56%	-6.09%				0	0.00%	0.00%	0	0.00%	-100.00%	22,318	10.27%
May 20	1,454	6.24%	-0.75%				0	0.00%	0.00%	0	0.00%	0.00%	23,301	4.40%
Jun 20	1,437	6.49%	-1.17%				0	0.00%	0.00%	0	0.00%	0.00%	22,127	-5.04%
SFY20 Average:	1,577	7.50%	-1.25%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.03%	86.11%	21,031	0.83%

TANF PROGRAM	SSI Household (COS)			Fictive Kin (COF)			LOAN Household (TL)			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 20	1,408	6.75%	-2.02%	13	0.06%		0	0.00%	0.00%	0	0.00%	0.00%	20,857	-5.74%
Aug 20	1,336	7.07%	-5.11%	21	0.11%	61.54%	0	0.00%	0.00%	0	0.00%	0.00%	18,895	-9.41%
Sep 20	1,335	7.01%	-0.07%	32	0.17%	52.38%	0	0.00%	0.00%	0	0.00%	0.00%	19,051	0.83%
Oct 20														
Nov 20														
Dec 20														
Jan 21														
Feb 21														
Mar 21														
Apr 21														
May 21														
Jun 21														
SFY21 Average:	1,360	6.94%	-2.40%	22	0.11%	37.97%	0	0.00%	0.00%	0	0.00%	0.00%	19,601	-4.77%

TANF RECIPIENT PERCENTAGES FOR MONTH OF SEPTEMBER 2020



TANF RECIPIENT PERCENTAGES SFY21YTD (SEPTEMBER 2020)



TANF CASE TIME LIMIT STATISTICS REPORT

MONTH	ENDING FIRST 24 MONTHS	STARTING IMMEDIATELY AFTER FIRST SITOUT	ENDING SECOND 24 MONTHS	STARTING IMMEDIATELY AFTER SECOND SITOUT	ENDING 60 MONTH LIFETIME LIMIT
SFY05 TOT	461	149	14	4	29
SFY05 AVG	51	17	2	0	3
SFY06 TOT	557	80	54	4	59
SFY06 AVG	46	7	5	0	5
SFY07 TOT	459	69	69	5	42
SFY07 AVG	38	6	6	0	4
SFY08 TOT	471	35	51	5	40
SFY08 AVG	43	3	5	0	4
SFY09 TOT	471	38	60	4	55
SFY09 AVG	39	3	5	0	5
SFY10 TOT	593	4	45	2	55
SFY10 AVG	49	0	4	0	5
SFY11 TOT	794	0	74	3	58
SFY11 AVG	66	0	6	0	5
SFY12 TOT	963	0	92	30	74
SFY12 AVG	80	0	8	3	6
SFY13 TOT	1,026	0	77	5	76
SFY13 AVG	86	0	6	0	6
SFY14 TOT	1,096	0	113	12	100
SFY14 AVG	91	0	9	1	8
SFY15 TOT	1,137	0	142	10	128
SFY15 AVG	95	0	12	1	11
SFY16 TOT	881	0	128	18	98
SFY16 AVG	73	0	11	2	8
SFY17 TOT	742	0	101	18	98
SFY17 AVG	62	0	8	2	8
SFY18 TOT	760	0	104	18	86
SFY18 AVG	63	0	9	2	7
SFY19 TOT	834	0	122	20	107
SFY19 AVG	70	0	10	2	9
SFY20 TOT	736	0	82	6	93
SFY20 AVG	61	0	7	1	8
JUL 20	71	0	7	2	8
AUG	61	0	2	1	10
SEP	70	0	4	1	9
OCT					
NOV					
DEC					
JAN 21					
FEB					
MAR					
APR					
MAY					
JUN					
SFY21 TOT	202	0	13	4	27
SFY21 AVG	67	0	4	1	9
	111	0	6	2	15

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.

*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

**TANF NEON CASH CASES HARDSHIP REPORT
STATE FISCAL YEAR 2021**

											PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
JULY 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	6	13	0	0	70	0	17	106	91.38%	1.90%
60 + MONTHS	0	1	0	1	0	0	5	0	3	10	8.62%	0.18%
TOTAL	0	1	6	14	0	0	75	0	20	116		2.08%
										JUL TOTAL TANF CASH CASES =	5,575	

AUGUST 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	4	7	0	0	17	0	16	45	83.33%	0.91%
60 + MONTHS	0	1	0	1	0	0	4	0	3	9	16.67%	0.18%
TOTAL	1	1	4	8	0	0	21	0	19	54		1.09%
										AUG TOTAL TANF CASH CASES =	4,937	

SEPTEMBER 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	3	13	0	0	11	0	15	42	77.78%	0.85%
60 + MONTHS	0	0	0	1	0	0	8	0	3	12	22.22%	0.24%
TOTAL	0	0	3	14	0	0	19	0	18	54		1.09%
										SEP TOTAL TANF CASH CASES =	4,952	

OCTOBER 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
										OCT TOTAL TANF CASH CASES =		

NOVEMBER 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
										NOV TOTAL TANF CASH CASES =		

DECEMBER 2020	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
										DEC TOTAL TANF CASH CASES =		

JANUARY 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
										JAN TOTAL TANF CASH CASES =		

FEBRUARY 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
										FEB TOTAL TANF CASH CASES =		

STATE FISCAL YEAR 2021

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
MARCH 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										MAR TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
APRIL 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										APR TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
MAY 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										MAY TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
JUNE 2021	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0	0		0.00%
										JUN TOTAL TANF CASH CASES =		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
SFY 2021 TOTAL	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	13	33	0	0	98	0	48	193	86.16%	1.25%
60 + MONTHS	0	2	0	3	0	0	17	0	9	31	13.84%	0.20%
TOTAL	1	2	13	36	0	0	115	0	57	224		1.45%
										SFY20 TOTAL TANF CASH CASES = 15,464		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES	
SFY 2021 AVERAGE	A	B	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	0	0	4	11	0	0	33	0	16	64	86.16%	1.25%
60 + MONTHS	0	1	0	1	0	0	6	0	3	10	13.84%	0.20%
TOTAL	0	1	4	12	0	0	38	0	19	75		1.45%
										SFY20 AVERAGE TANF CASH CASES = 5,155		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A; GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE TOTALS - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

DISTRICT OFFICE CONCILIATION CASE COUNTS

STATE FISCAL YEAR 2021

District Office	JUL 20	AUG	SEP	OCT	NOV	DEC	JAN 21	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	35	34	37										106
Carson City	1	1	1										3
Nellis	1	0	1										2
Craig Road	1	0	0										1
Decatur	0	0	0										0
Durango	1	0	0										1
Elko	2	1	1										4
Ely	0	0	0										0
Fallon	0	0	0										0
Fleming	2	0	1										3
Hawthorne	0	0	0										0
Henderson	12	13	10										35
Community Assist. Ctr	0	0	0										0
Cambridge	0	0	0										0
Owens	0	1	2										3
Pahrump	1	1	1										3
Reno	6	6	5										17
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	0	0										0
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	62	57	59										178
SW TANF CASH	7,853	7,165	7,111										22,129
% TO TANF CASH	0.8%	0.8%	0.8%										0.8%
NEON MANDATORY	5,575	4,937	4,952										15,464
% TO NEON MANDATORY	1.1%	1.2%	1.2%										1.2%

DISTRICT OFFICE CONCILIATION CASES CLOSED

STATE FISCAL YEAR 2021

District Office	JUL 19	AUG	SEP	OCT	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	14	18										43
Carson City	1	1	1										3
Nellis	1	0	0										1
Craig Road	1	0	0										1
Decatur	0	0	0										0
Durango	0	0	0										0
Elko	0	0	0										0
Ely	0	0	0										0
Fallon	0	0	0										0
Fleming	1	0	0										1
Hawthorne	0	0	0										0
Henderson	4	5	4										13
Community Assist. Ctr.	0	0	0										0
Cambridge	0	0	0										0
Owens	0	1	0										1
Pahrump	1	0	0										1
Reno	2	3	3										8
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	0	0										0
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	22	24	26										72
SW TANF CASH	7,853	7,165	7,111										22,129
% TO TANF CASH	0.3%	0.3%	0.4%										0.3%
NEON MANDATORY	5,575	4,937	4,952										15,464
% TO NEON MANDATORY	0.4%	0.5%	0.5%										0.5%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	AID CW/61	TOTAL MED	SNAP
Carson City	57,953	1.85%	84.87%	83.92%	1.17%	1.66%	1.59%	2.99%	3.03%	2.01%	2.52%	2.16%	2.43%	2.56%	2.85%	4.77%	2.32%	1.22%	3.66%	1.26%	1.72%	1.49%
Churchill	26,692	0.85%	0.60%	0.88%	0.69%	0.76%	0.74%	0.79%	0.76%	1.04%	1.76%	1.02%	0.98%	0.94%	1.02%	0.93%	1.01%	0.68%	0.73%	0.68%	0.79%	0.72%
Clark	2,304,866	73.72%	84.87%	83.92%	84.56%	79.95%	80.73%	72.61%	65.91%	78.83%	75.31%	77.00%	74.41%	72.86%	72.37%	66.12%	75.78%	79.49%	22.34%	78.44%	79.61%	81.93%
Douglas	50,792	1.62%	0.35%	0.29%	0.33%	0.73%	0.60%	0.92%	0.76%	0.57%	0.76%	0.62%	0.80%	1.12%	1.19%	1.71%	0.76%	0.58%	4.03%	0.65%	0.68%	0.46%
Elko	56,928	1.82%	0.78%	0.49%	0.68%	1.21%	1.37%	1.20%	0.00%	0.99%	2.27%	1.03%	1.22%	1.19%	1.02%	2.78%	1.12%	0.96%	6.23%	1.06%	1.26%	1.04%
Esmeralda	1,019	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.01%	0.02%	0.02%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	2,076	0.07%	0.02%	0.00%	0.02%	0.03%	0.03%	0.03%	0.00%	0.02%	0.00%	0.03%	0.04%	0.07%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.03%	0.03%
Humboldt	17,498	0.56%	0.51%	0.51%	0.51%	0.41%	0.51%	0.53%	1.52%	0.45%	0.00%	0.46%	0.52%	0.47%	0.46%	1.00%	0.48%	0.52%	1.10%	0.53%	0.46%	0.40%
Lander	6,541	0.21%	0.15%	0.00%	0.10%	0.12%	0.13%	0.14%	0.00%	0.13%	0.00%	0.15%	0.16%	0.10%	0.11%	0.36%	0.15%	0.10%	0.00%	0.09%	0.13%	0.11%
Lincoln	5,249	0.17%	0.07%	0.05%	0.06%	0.12%	0.13%	0.22%	0.00%	0.10%	0.00%	0.12%	0.17%	0.19%	0.08%	0.36%	0.14%	0.02%	0.37%	0.03%	0.12%	0.11%
Lyon	56,444	1.81%	0.94%	0.98%	0.95%	1.39%	1.37%	1.84%	4.55%	1.19%	1.76%	1.69%	1.90%	2.02%	2.62%	1.92%	1.76%	1.65%	44.32%	2.44%	1.46%	1.30%
Mineral	4,768	0.15%	0.36%	0.27%	0.33%	0.17%	0.15%	0.13%	0.00%	0.25%	1.01%	0.26%	0.32%	0.28%	0.34%	0.93%	0.29%	0.07%	0.00%	0.07%	0.18%	0.16%
Nye	47,730	1.53%	1.35%	2.02%	1.57%	2.06%	1.57%	1.08%	4.55%	1.55%	2.02%	2.26%	2.63%	3.29%	3.75%	2.14%	2.43%	1.32%	0.73%	1.31%	1.91%	2.03%
Pershing	7,035	0.23%	0.15%	0.14%	0.14%	0.13%	0.13%	0.15%	0.00%	0.13%	0.00%	0.16%	0.20%	0.21%	0.18%	0.71%	0.18%	0.11%	0.37%	0.11%	0.14%	0.12%
Storey	4,270	0.14%	0.00%	0.07%	0.02%	0.03%	0.03%	0.01%	0.00%	0.03%	0.00%	0.03%	0.03%	0.06%	0.09%	0.07%	0.04%	0.07%	0.00%	0.07%	0.03%	0.02%
Washoe	465,944	14.90%	8.58%	8.98%	8.71%	10.98%	10.68%	17.21%	18.94%	12.49%	12.34%	12.72%	13.90%	14.33%	13.67%	15.37%	13.24%	13.01%	16.12%	13.07%	11.24%	9.83%
White Pine	10,878	0.35%	0.12%	0.20%	0.15%	0.23%	0.23%	0.14%	0.00%	0.19%	0.25%	0.29%	0.26%	0.29%	0.21%	0.85%	0.27%	0.20%	0.00%	0.20%	0.23%	0.23%
State	3,126,681	100.00%	#####	182.73%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,953	1.85%	17.69%	8.53%	0.36%	9.23%	7.99%	1.36%	0.01%	0.61%	0.02%	1.64%	1.14%	0.51%	0.32%	0.12%	4.35%	0.31%	0.02%	0.32%	21.90%	12.12%
Churchill	26,692	0.85%	0.27%	0.19%	0.46%	9.17%	8.08%	0.78%	0.00%	0.68%	0.03%	1.67%	1.00%	0.41%	0.25%	0.05%	4.09%	0.37%	0.01%	0.38%	21.72%	12.75%
Clark	2,304,866	73.72%	0.44%	0.21%	0.66%	11.19%	10.17%	0.83%	0.00%	0.60%	0.01%	1.47%	0.88%	0.37%	0.21%	0.04%	3.57%	0.50%	0.00%	0.51%	25.43%	16.71%
Douglas	50,792	1.62%	0.08%	0.03%	0.12%	4.61%	3.44%	0.48%	0.00%	0.20%	0.01%	0.53%	0.43%	0.25%	0.15%	0.05%	1.62%	0.17%	0.02%	0.19%	9.87%	4.30%
Elko	56,928	1.82%	0.17%	0.05%	0.22%	6.83%	7.01%	0.56%	0.00%	0.30%	0.02%	0.80%	0.58%	0.24%	0.12%	0.07%	2.13%	0.25%	0.03%	0.28%	16.25%	8.61%
Esmeralda	1,019	0.03%	0.00%	0.00%	0.00%	5.69%	4.51%	0.10%	0.00%	0.20%	0.00%	0.49%	0.59%	0.20%	0.10%	0.00%	1.57%	0.00%	0.00%	0.00%	11.78%	6.28%
Eureka	2,076	0.07%	0.14%	0.00%	0.14%	4.67%	3.61%	0.34%	0.00%	0.19%	0.00%	0.72%	0.53%	0.39%	0.05%	0.00%	1.88%	0.00%	0.00%	0.00%	10.17%	5.97%
Humboldt	17,498	0.56%	0.35%	0.17%	0.53%	7.53%	8.41%	0.80%	0.01%	0.45%	0.00%	1.14%	0.81%	0.31%	0.17%	0.08%	2.95%	0.43%	0.02%	0.45%	19.36%	10.84%
Lander	6,541	0.21%	0.28%	0.00%	0.28%	6.15%	5.72%	0.57%	0.00%	0.35%	0.00%	1.02%	0.67%	0.18%	0.11%	0.08%	2.42%	0.21%	0.00%	0.21%	14.49%	7.86%
Lincoln	5,249	0.17%	0.15%	0.06%	0.21%	7.20%	7.03%	1.09%	0.00%	0.34%	0.00%	0.97%	0.90%	0.42%	0.10%	0.10%	2.82%	0.06%	0.02%	0.08%	17.13%	10.04%
Lyon	56,444	1.81%	0.20%	0.10%	0.30%	7.95%	7.07%	0.86%	0.01%	0.37%	0.01%	1.31%	0.92%	0.41%	0.30%	0.05%	3.38%	0.43%	0.21%	0.64%	19.04%	10.81%
Mineral	4,768	0.15%	0.90%	0.34%	1.24%	11.43%	8.89%	0.71%	0.00%	0.92%	0.08%	2.37%	1.82%	0.67%	0.46%	0.27%	6.61%	0.21%	0.00%	0.21%	27.14%	16.26%
Nye	47,730	1.53%	0.34%	0.25%	0.59%	13.95%	9.55%	0.60%	0.01%	0.57%	0.02%	2.08%	1.50%	0.80%	0.52%	0.06%	5.53%	0.40%	0.00%	0.41%	29.44%	20.03%
Pershing	7,035	0.23%	0.26%	0.11%	0.37%	6.13%	5.53%	0.57%	0.00%	0.33%	0.00%	1.00%	0.78%	0.34%	0.17%	0.14%	2.76%	0.23%	0.01%	0.24%	14.66%	7.70%
Storey	4,270	0.14%	0.00%	0.09%	0.09%	2.51%	1.71%	0.05%	0.00%	0.12%	0.00%	0.30%	0.21%	0.16%	0.14%	0.02%	0.96%	0.23%	0.00%	0.23%	5.41%	2.15%
Washoe	465,944	14.90%	0.22%	0.11%	0.34%	7.60%	6.65%	0.97%	0.01%	0.47%	0.01%	1.20%	0.81%	0.36%	0.19%	0.05%	3.08%	0.41%	0.01%	0.42%	17.76%	9.92%
White Pine	10,878	0.35%	0.14%	0.11%	0.25%	6.89%	6.05%	0.35%	0.00%	0.31%	0.01%	1.17%	0.64%	0.30%	0.13%	0.11%	2.68%	0.27%	0.00%	0.27%	15.89%	9.97%
State	3,126,681	100.00%	0.39%	0.19%	0.57%	10.32%	9.29%	0.84%	0.00%	0.56%	0.01%	1.40%	0.87%	0.37%	0.21%	0.04%	3.47%	0.47%	0.01%	0.48%	23.55%	15.04%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labeled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.
Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	ADULT/ ACA MED	PWC	NCU	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	SNAP
Carson City	57,953	1.85%	#####	0.1581%	0.0067%	0.1711%	0.1480%	0.0252%	0.0001%	0.0112%	0.0003%	0.0304%	0.0211%	0.0095%	0.0060%	0.0021%	0.0806%	0.0057%	0.0003%	0.0060%	0.4059%	0.2246%
Churchill	26,692	0.85%	#####	0.0017%	0.0040%	0.0783%	0.0690%	0.0067%	0.0000%	0.0058%	0.0002%	0.0143%	0.0085%	0.0035%	0.0021%	0.0004%	0.0349%	0.0032%	0.0001%	0.0032%	0.1854%	0.1088%
Clark	2,304,866	73.72%	#####	0.1581%	0.4859%	8.2486%	7.4964%	0.6121%	0.0028%	0.4402%	0.0096%	1.0810%	0.6476%	0.2692%	0.1517%	0.0297%	2.6289%	0.3710%	0.0020%	0.3729%	18.7495%	12.3216%
Douglas	50,792	1.62%	#####	0.0005%	0.0019%	0.0749%	0.0559%	0.0077%	0.0000%	0.0032%	0.0001%	0.0087%	0.0070%	0.0041%	0.0025%	0.0008%	0.0264%	0.0027%	0.0004%	0.0031%	0.1603%	0.0698%
Elko	56,928	1.82%	#####	0.0009%	0.0039%	0.1244%	0.1277%	0.0101%	0.0000%	0.0055%	0.0003%	0.0145%	0.0107%	0.0044%	0.0021%	0.0012%	0.0388%	0.0045%	0.0005%	0.0050%	0.2959%	0.1568%
Esmeralda	1,019	0.03%	#####	0.0000%	0.0000%	0.0019%	0.0015%	0.0000%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0000%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0038%	0.0020%
Eureka	2,076	0.07%	#####	0.0000%	0.0001%	0.0031%	0.0024%	0.0002%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0000%	0.0000%	0.0012%	0.0000%	0.0000%	0.0000%	0.0067%	0.0040%
Humboldt	17,498	0.56%	#####	0.0010%	0.0029%	0.0422%	0.0471%	0.0045%	0.0001%	0.0025%	0.0000%	0.0064%	0.0045%	0.0017%	0.0010%	0.0004%	0.0165%	0.0024%	0.0001%	0.0025%	0.1084%	0.0606%
Lander	6,541	0.21%	#####	0.0000%	0.0006%	0.0129%	0.0120%	0.0012%	0.0000%	0.0007%	0.0000%	0.0021%	0.0014%	0.0004%	0.0002%	0.0002%	0.0051%	0.0004%	0.0000%	0.0004%	0.0303%	0.0164%
Lincoln	5,249	0.17%	#####	0.0001%	0.0004%	0.0121%	0.0118%	0.0018%	0.0000%	0.0006%	0.0000%	0.0016%	0.0015%	0.0007%	0.0002%	0.0002%	0.0047%	0.0001%	0.0000%	0.0001%	0.0288%	0.0169%
Lyon	56,444	1.81%	#####	0.0019%	0.0055%	0.1435%	0.1276%	0.0155%	0.0002%	0.0067%	0.0002%	0.0237%	0.0166%	0.0075%	0.0055%	0.0009%	0.0610%	0.0077%	0.0039%	0.0116%	0.3438%	0.1951%
Mineral	4,768	0.15%	#####	0.0005%	0.0019%	0.0174%	0.0136%	0.0011%	0.0000%	0.0014%	0.0001%	0.0036%	0.0028%	0.0010%	0.0007%	0.0004%	0.0101%	0.0003%	0.0000%	0.0003%	0.0414%	0.0248%
Nye	47,730	1.53%	#####	0.0038%	0.0090%	0.2129%	0.1457%	0.0091%	0.0002%	0.0086%	0.0003%	0.0317%	0.0229%	0.0122%	0.0079%	0.0010%	0.0844%	0.0061%	0.0001%	0.0062%	0.4495%	0.3058%
Pershing	7,035	0.23%	#####	0.0003%	0.0008%	0.0138%	0.0124%	0.0013%	0.0000%	0.0007%	0.0000%	0.0022%	0.0018%	0.0008%	0.0004%	0.0003%	0.0062%	0.0005%	0.0000%	0.0005%	0.0330%	0.0173%
Storey	4,270	0.14%	#####	0.0001%	0.0001%	0.0034%	0.0023%	0.0001%	0.0000%	0.0002%	0.0000%	0.0004%	0.0003%	0.0002%	0.0002%	0.0000%	0.0013%	0.0003%	0.0000%	0.0003%	0.0074%	0.0029%
Washoe	465,944	14.90%	#####	0.0169%	0.0501%	1.1332%	0.9917%	0.1451%	0.0008%	0.0698%	0.0016%	0.1786%	0.1209%	0.0530%	0.0287%	0.0069%	0.4593%	0.0607%	0.0014%	0.0621%	2.6472%	1.4777%
White Pine	10,878	0.35%	#####	0.0004%	0.0009%	0.0240%	0.0210%	0.0012%	0.0000%	0.0011%	0.0000%	0.0041%	0.0022%	0.0011%	0.0004%	0.0004%	0.0093%	0.0009%	0.0000%	0.0009%	0.0553%	0.0347%
State	3,126,681	100.00%	#####	0.1883%	0.5747%	10.3176%	9.2860%	0.8429%	0.0042%	0.5584%	0.0127%	1.4039%	0.8703%	0.3695%	0.2096%	0.0449%	3.4692%	0.4667%	0.0087%	0.4754%	23.5525%	15.0401%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

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NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.
Population:

STATE FISCAL YEAR 2021 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG	SFYTD21 AVG	SFYTD21 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.6%	@ 74.4%
Carson City	1.06%	1.10%	1.17%										1.11%	217	\$28,945	56	161
Churchill	0.61%	0.60%	0.69%										0.63%	124	\$16,568	32	92
Clark	85.24%	84.82%	84.56%										84.88%	16,636	\$2,218,579	4,259	12,377
Douglas	0.31%	0.26%	0.33%										0.30%	59	\$7,849	15	44
Elko	0.69%	0.62%	0.68%										0.67%	131	\$17,406	34	97
Esmeralda	0.00%	0.00%	0.00%										0.00%	0	\$0	0	0
Eureka	0.03%	0.03%	0.02%										0.03%	5	\$692	1	4
Humboldt	0.56%	0.56%	0.51%										0.54%	106	\$14,200	27	79
Lander	0.08%	0.09%	0.10%										0.09%	17	\$2,287	4	13
Lincoln	0.08%	0.06%	0.06%										0.07%	13	\$1,711	3	10
Lyon	0.93%	0.98%	0.95%										0.95%	187	\$24,961	48	139
Mineral	0.34%	0.36%	0.33%										0.34%	67	\$8,968	17	50
Nye	1.38%	1.57%	1.57%										1.51%	295	\$39,356	76	219
Pershing	0.16%	0.14%	0.14%										0.15%	29	\$3,802	7	22
Storey	0.03%	0.03%	0.02%										0.03%	6	\$741	2	4
Washoe	8.40%	8.64%	8.71%										8.58%	1,682	\$224,315	431	1,251
White Pine	0.11%	0.15%	0.15%										0.14%	27	\$3,552	7	20
State	100.00%	100.00%	100.00%										100.00%	19,601	\$2,613,932	5,018	14,583

JUL REC	20,857	AUG REC	18,895	SEP REC	19,051	OCT REC		=	SFYTD21 AVG
NOV REC		DEC REC		JAN REC		FEB REC			19,601
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$2,791,935	AUG \$	\$2,545,558	SEP \$	\$2,504,304	OCT \$		=	SFYTD21 AVG
NOV \$		DEC \$		JAN \$		FEB \$			\$2,613,932
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG	SFYTD21 AVG	SFYTD21 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
Carson City	1.57%	1.52%											1.54%	7,215	\$1,262,752	4,120	3,095
Churchill	0.75%	0.72%											0.74%	3,439	\$601,948	1,964	1,475
Clark	81.14%	81.69%											81.42%	380,420	\$66,583,713	217,220	163,200
Douglas	0.50%	0.48%											0.49%	2,291	\$400,960	1,308	983
Elko	1.09%	1.06%											1.07%	5,008	\$876,530	2,860	2,148
Esmeralda	0.02%	0.01%											0.02%	72	\$12,519	41	31
Eureka	0.03%	0.02%											0.03%	118	\$20,595	67	51
Humboldt	0.43%	0.42%											0.42%	1,970	\$344,878	1,125	845
Lander	0.11%	0.11%											0.11%	517	\$90,411	295	222
Lincoln	0.11%	0.11%											0.11%	514	\$89,972	293	221
Lyon	1.38%	1.32%											1.35%	6,299	\$1,102,501	3,597	2,702
Mineral	0.17%	0.16%											0.16%	766	\$134,058	437	329
Nye	2.08%	2.03%											2.06%	9,612	\$1,682,332	5,488	4,124
Pershing	0.13%	0.12%											0.12%	565	\$98,880	323	242
Storey	0.02%	0.02%											0.02%	101	\$17,656	58	43
Washoe	10.24%	9.97%											10.10%	47,212	\$8,263,419	26,958	20,254
White Pine	0.25%	0.23%											0.24%	1,122	\$196,380	641	481
State	100.00%	100.00%											100.00%	467,241	\$81,779,504	266,795	200,446

JUL REC	465,536	AUG REC	468,945	SEP REC		OCT REC		=	SFYTD21 AVG
NOV REC		DEC REC		JAN REC		FEB REC			467,241
MAR REC		APR REC		MAY REC		JUN REC			
JUL \$	\$79,666,050	AUG \$	\$83,892,958	SEP \$		OCT \$		=	SFYTD21 AVG
NOV \$		DEC \$		JAN \$		FEB \$			\$81,779,504
MAR \$		APR \$		MAY \$		JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG RECIPIENTS	ESTIMATED	ESTIMATED
														ADULTS @ 56.9%	CHILDREN @ 43.1%
Carson City	1.73%	1.72%	1.72%										1.73%	12,605	5,433
Churchill	0.80%	0.79%	0.79%										0.79%	5,782	2,492
Clark	79.52%	79.58%	79.61%										79.57%	581,381	250,575
Douglas	0.69%	0.68%	0.68%										0.68%	4,996	2,153
Elko	1.26%	1.26%	1.26%										1.26%	9,195	3,963
Esmeralda	0.02%	0.02%	0.02%										0.02%	124	53
Eureka	0.03%	0.03%	0.03%										0.03%	208	90
Humboldt	0.46%	0.46%	0.46%										0.46%	3,372	1,453
Lander	0.13%	0.13%	0.13%										0.13%	930	401
Lincoln	0.12%	0.12%	0.12%										0.12%	893	385
Lyon	1.47%	1.46%	1.46%										1.46%	10,700	4,612
Mineral	0.18%	0.18%	0.18%										0.18%	1,286	554
Nye	1.93%	1.92%	1.91%										1.92%	14,006	6,037
Pershing	0.14%	0.14%	0.14%										0.14%	1,012	436
Storey	0.03%	0.03%	0.03%										0.03%	234	101
Washoe	11.27%	11.25%	11.24%										11.25%	82,224	35,439
White Pine	0.23%	0.23%	0.23%										0.23%	1,704	734
State	100.00%	100.00%	100.00%										100.00%	730,652	314,911

JUL REC	716,815	AUG REC	730,810	SEP REC	744,332	OCT REC		=	SFYTD21 AVG
NOV REC		DEC REC		JAN REC		FEB REC			730,652
MAR REC		APR REC		MAY REC		JUN REC			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

STATE FISCAL YEAR AVERAGES

SFY95 - SFY21 (JULY 2020)

	Total Grant Cases	Total Grant Recipients	Total Grant Average Household Size	Total Grant Average Amount	Single Parent Recips AF/TN	Two Parent Incap Recips AV/TN1	Two Parent Recips UP/TN2	TANF Temp Recips TP *	TANF Loan Recips TL *	Self Sufficiency Recips SG *	Hur. Katrina Recips HK	Child Only Relative Care Recips CON	Child Only Kinship Recips COK	Child Only Citizen Child Recips COA	Child Only SSI Recips COS	Child Only Fictive Kin Recips COF	All Recips Child Only Aid Codes TOTAL	Percent of Child Only Recips to Total Cash Recips	ADULT/ ACA Med without Retro** Recipients	PWC without Retro Recips
SFY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071
SFY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946
SFY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716
SFY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674
SFY08 AVG(##)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493
SFY19 AVG	8,877	22,364	2.52	\$130.04	11,705	151	2,760			5		3,026	323	2,609	1,785		7,743	34.68%	282,528	254,470
Jul 19	8,378	20,937	2.50	\$130.52	10,940	133	2,536			19		2,944	330	2,381	1,654		7,309	34.91%	280,158	251,426
Aug	8,202	20,535	2.50	\$132.89	10,671	113	2,510			0		2,965	335	2,323	1,618		7,241	35.26%	279,803	251,660
Sep	8,238	20,703	2.51	\$132.98	10,683	133	2,677			6		2,978	319	2,265	1,642		7,204	34.80%	279,543	251,276
Oct	8,510	21,479	2.52	\$129.37	11,125	125	2,811			5		3,135	324	2,283	1,671		7,413	34.51%	279,641	250,388
Nov	8,107	20,351	2.51	\$133.32	10,501	81	2,581			20		2,999	329	2,227	1,613		7,168	35.22%	277,507	247,653
Dec	7,889	19,826	2.51	\$134.38	9,976	73	2,670			4		2,920	318	2,247	1,618		7,103	35.83%	278,020	247,184
Jan 20	8,224	20,603	2.51	\$129.99	10,515	73	2,781			10		3,023	331	2,260	1,610		7,224	35.06%	278,579	246,894
Feb	7,978	19,955	2.50	\$133.50	10,253	122	2,550			3		2,940	326	2,174	1,587		7,027	35.21%	277,890	245,754
Mar	8,084	20,239	2.50	\$130.56	10,430	117	2,672			3		2,955	347	2,155	1,560		7,017	34.67%	280,480	245,434
Apr	8,587	22,318	2.60	\$128.57	11,107	160	4,234			0		2,830	325	2,197	1,465		6,817	30.54%	296,446	254,002
May	8,886	23,301	2.62	\$133.22	11,612	159	4,638			0		2,802	351	2,285	1,454		6,892	29.58%	307,072	260,883
Jun	8,534	22,127	2.59	\$135.42	10,974	151	4,227			0		2,768	318	2,252	1,437		6,775	30.62%	316,504	266,958
SFY20 AVG	8,301	21,031	2.53	\$132.06	10,732	120	3,074			6		2,938	329	2,254	1,577		7,099	33.85%	285,970	251,626
Jul 20	8,086	20,857	2.58	\$133.86	10,401	154	3,832			0		2,511	316	2,222	1,408	13	6,470	31.02%	324,257	271,868
Aug	7,332	18,895	2.58	\$134.72	9,231	136	3,432			0		2,388	287	2,064	1,336	21	6,096	32.26%	332,707	277,231
Sep	7,355	19,051	2.59	\$131.45	9,209	164	3,538			0		2,419	284	2,070	1,335	32	6,140	32.23%	340,916	282,031
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 AVG	7,591	19,601	2.58	\$133.34	9,614	151	3,601			0		2,439	296	2,119	1,360		6,235	31.84%	332,627	277,043

**NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME_TANFDisregards

Nevada State Welfare Division: Welfare Statistics
STATE FISCAL YEAR AVERAGES
SFY95 - SFY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligibles		Mandatory NEON Cases		Number Employed/Average Hours and Wages				State Employment Information			Child Support Enforcement Program (CSEP)					
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemployment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected	CSE UIB \$'s Collected	CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

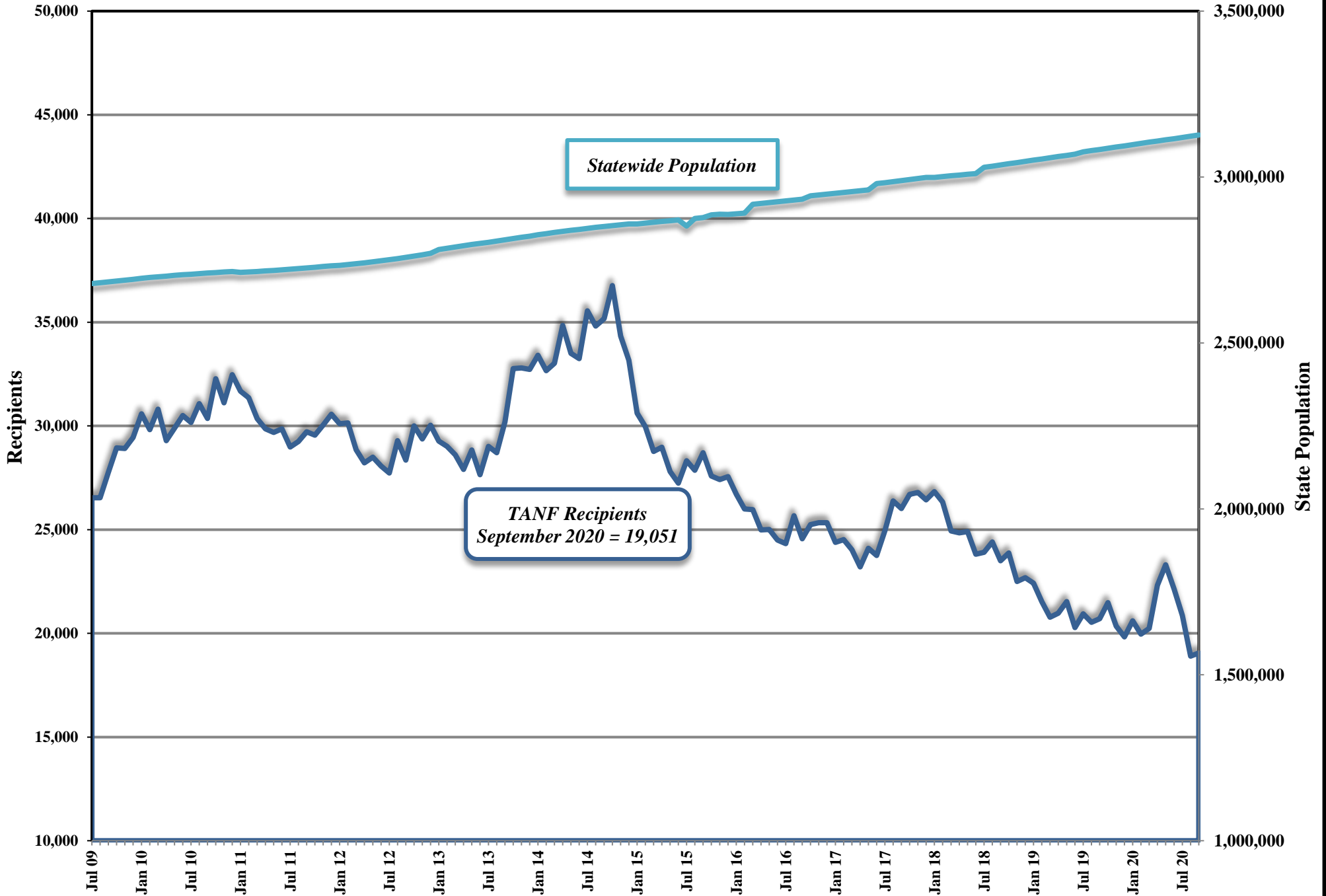
"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

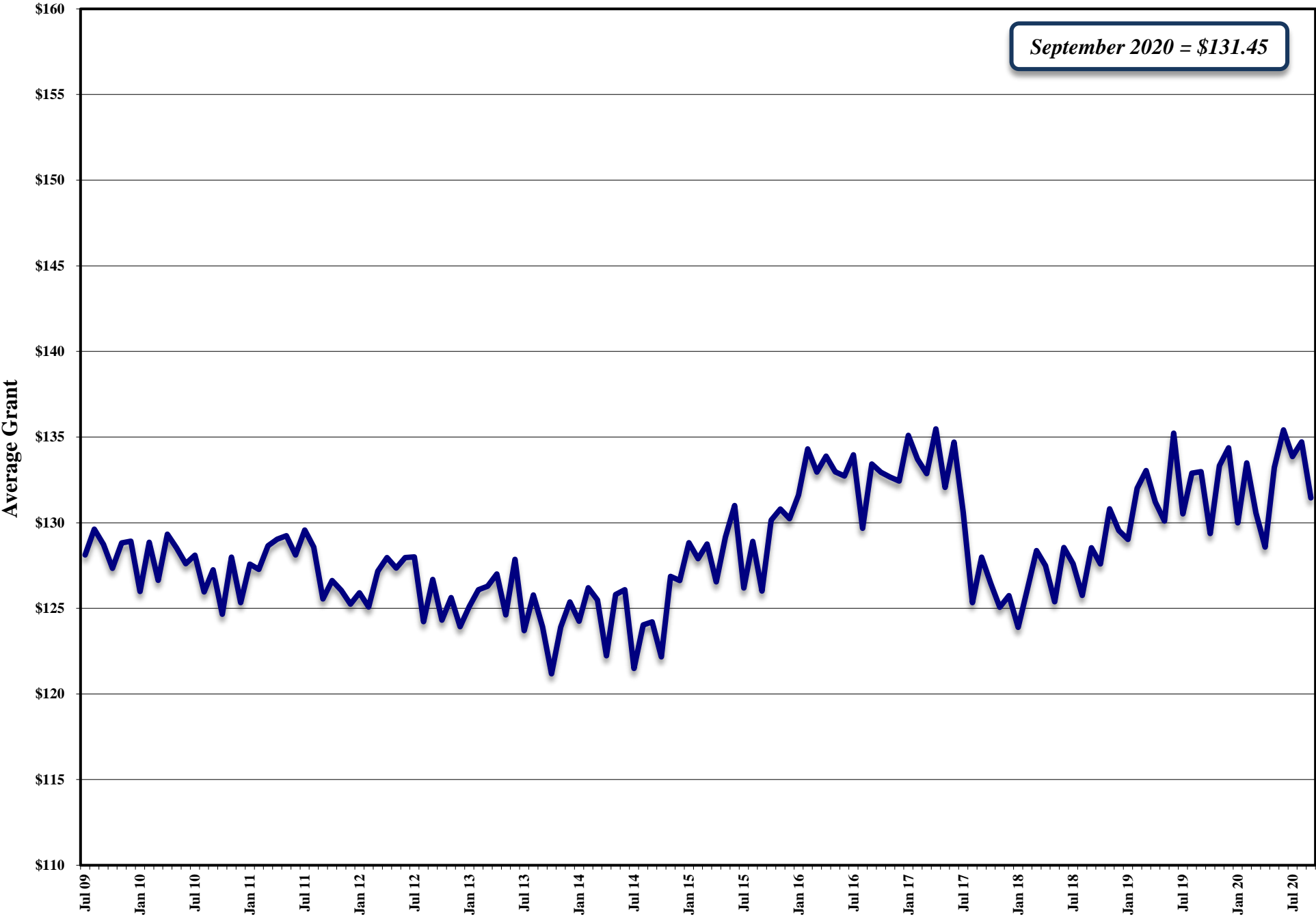
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Total TANF Grant Recipients With Statewide Population

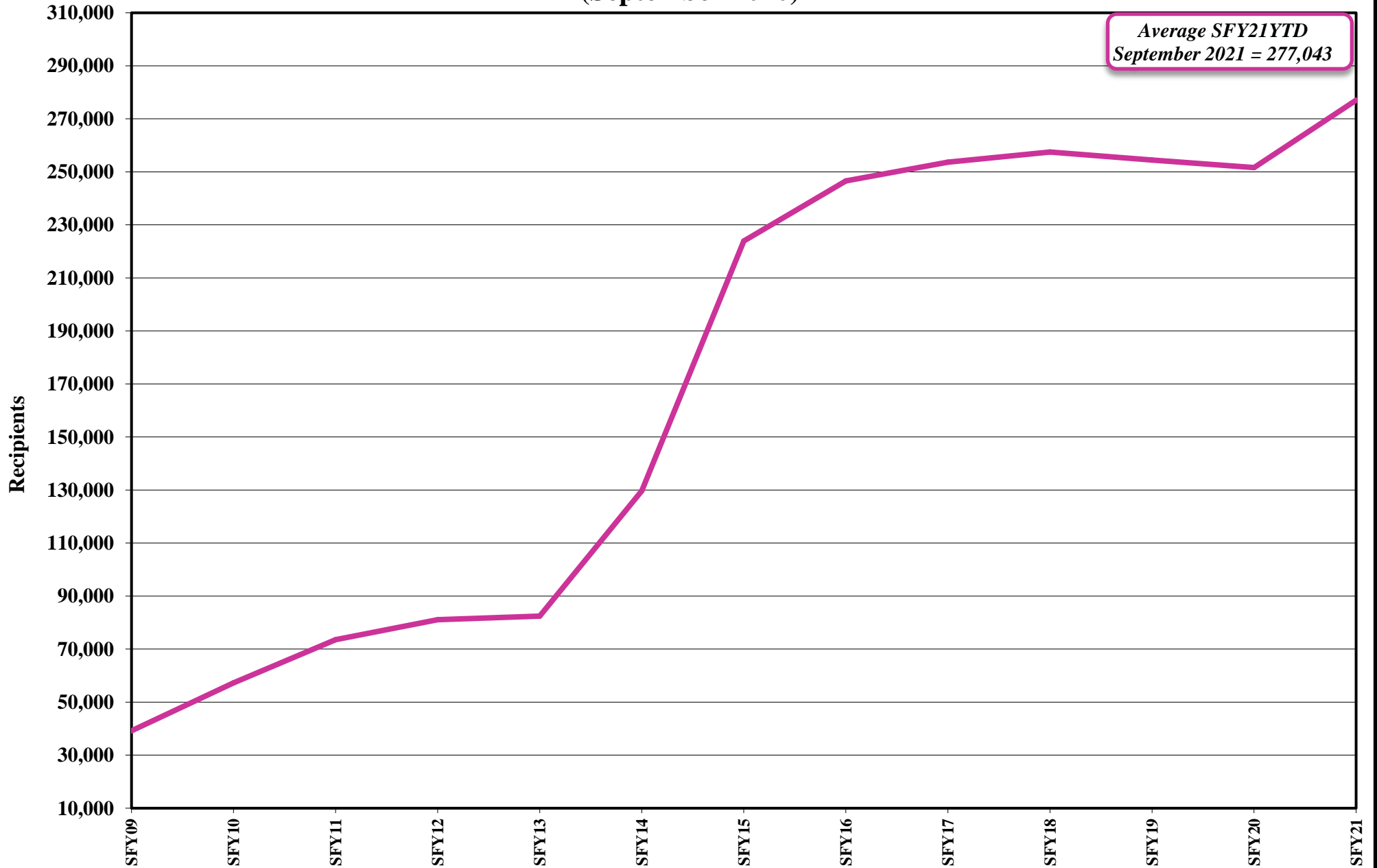
July 2009 - September 2020



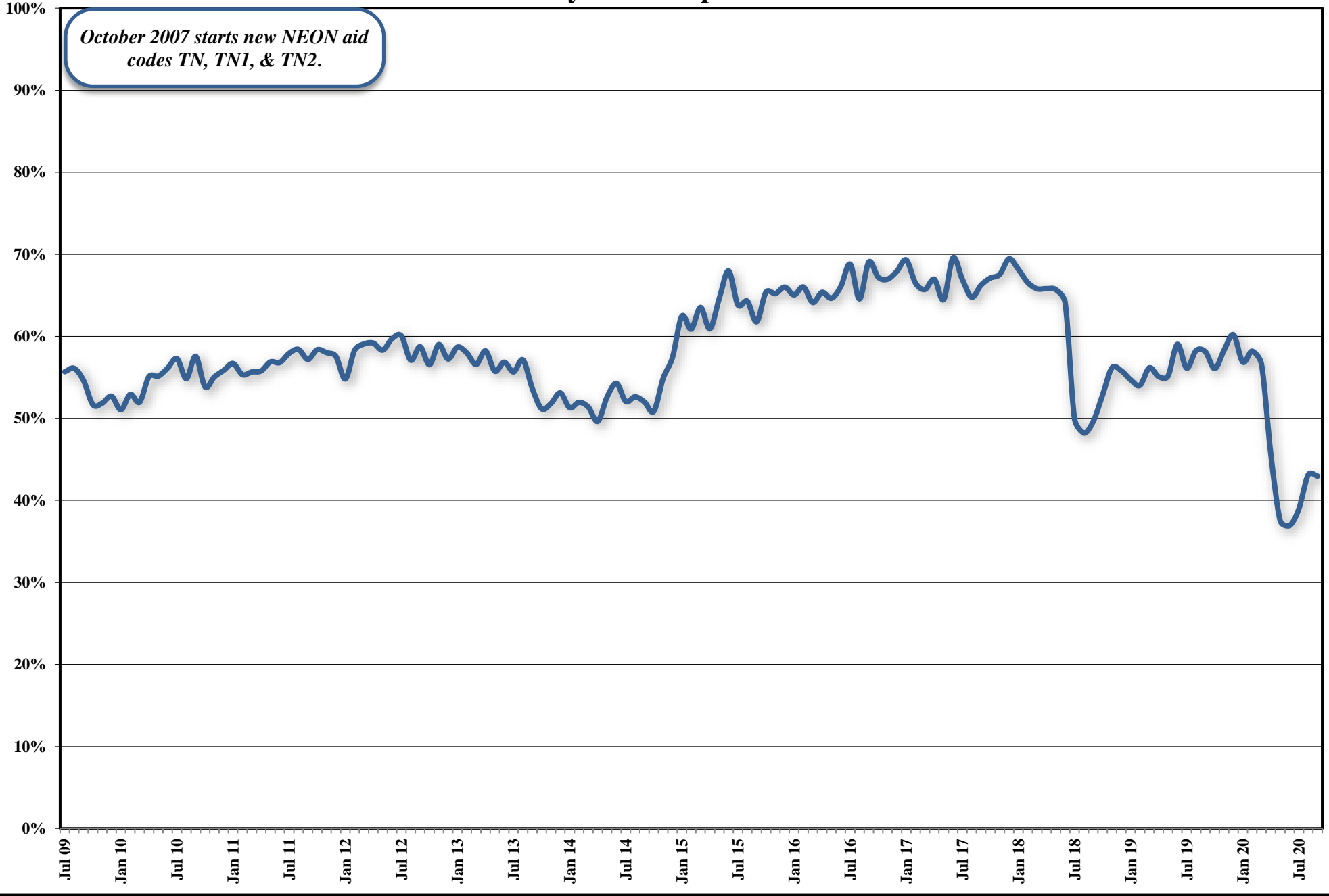
Average TANF Grant Per Recipient July 2009 - September 2020



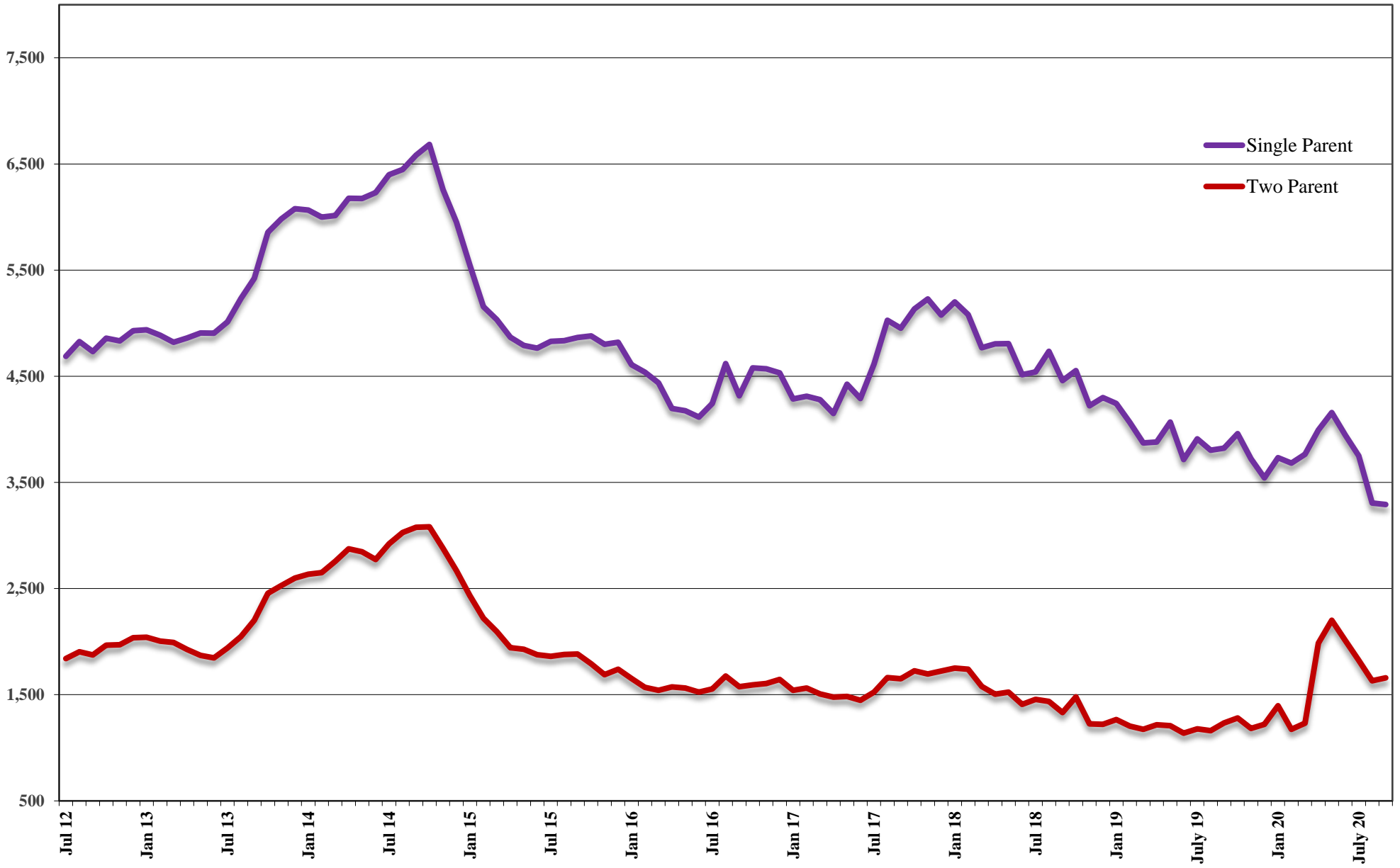
Average Pregnant Women & Children Recipients (W/O Retro) SFY09-SFY21YTD (September 2020)



**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2009 - September 2020**



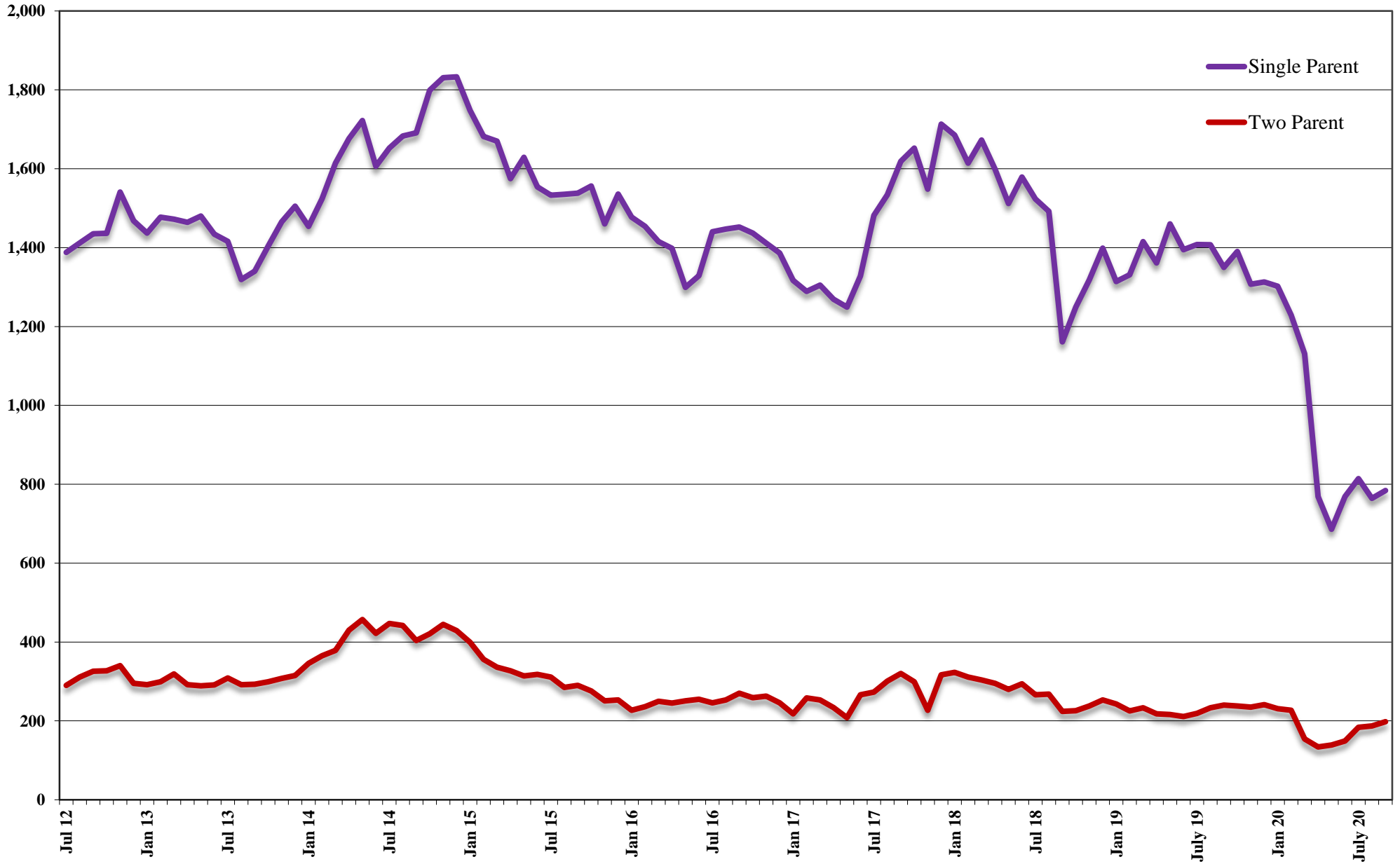
NEON CASES
Single Parent & Two Parent
July 2012 - August 2020



NUMBER EMPLOYED PER MONTH

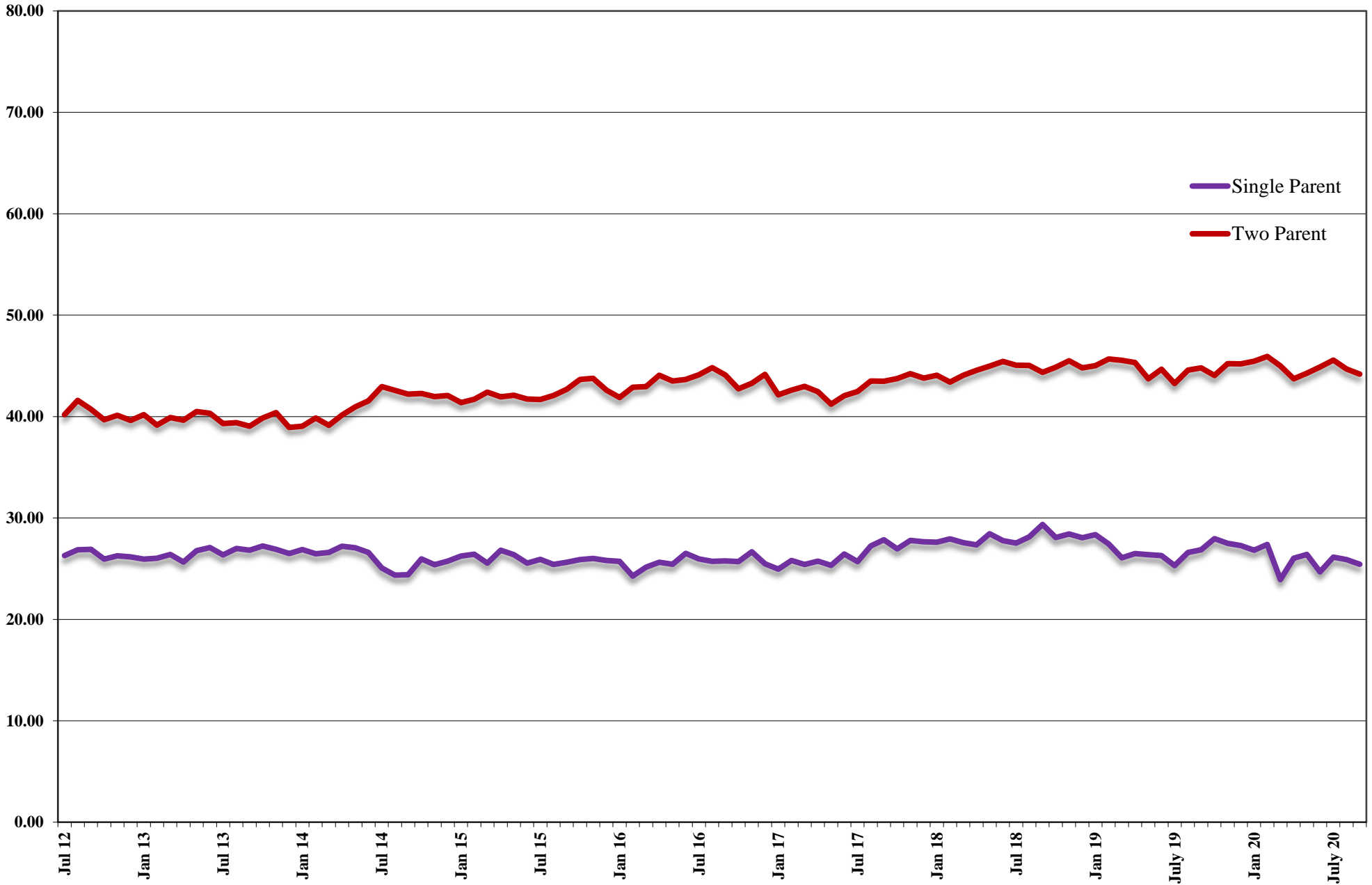
Single Parent & Two Parent

July 2012 - September 2020

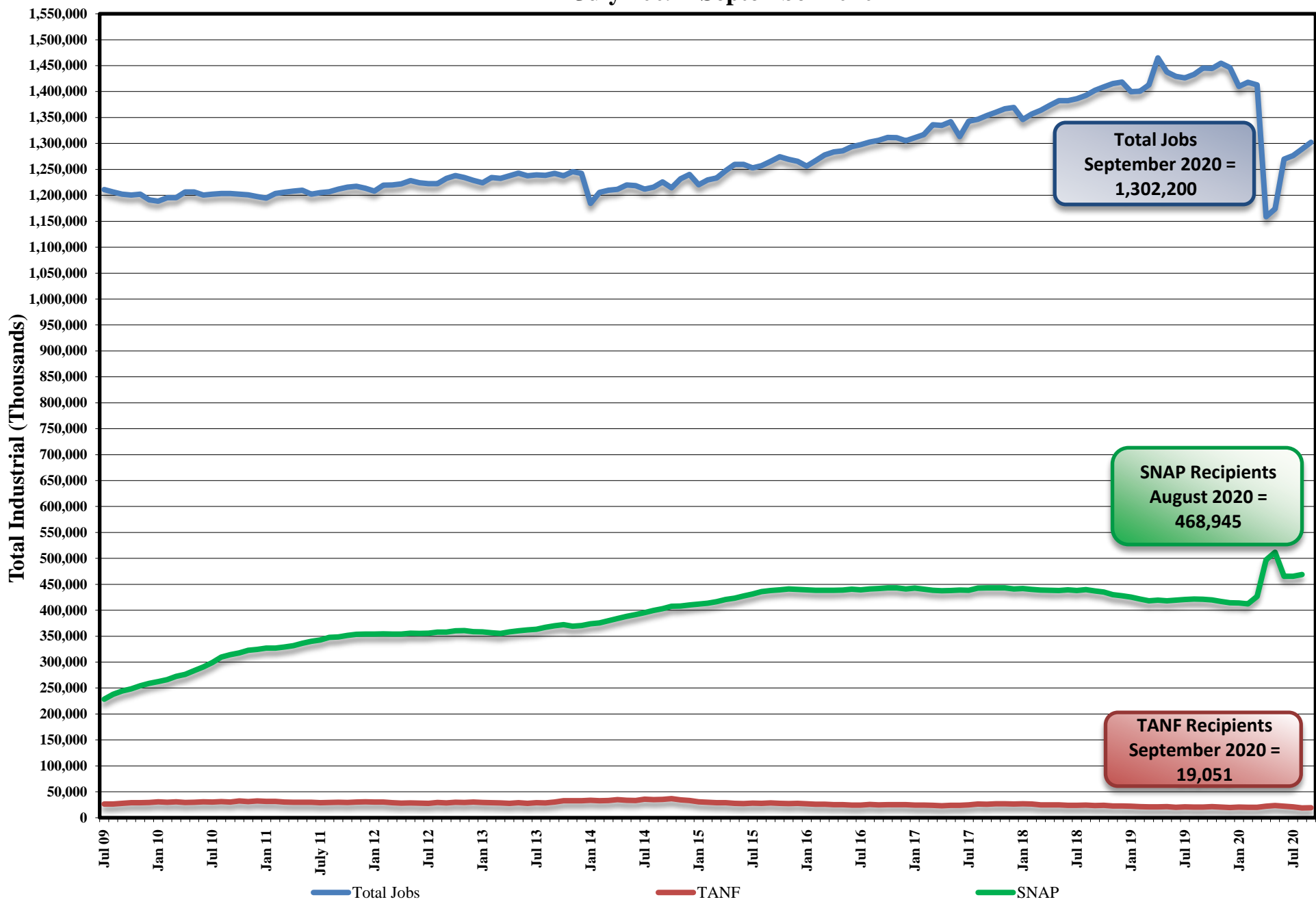


AVERAGE HOURS WORKED PER WEEK

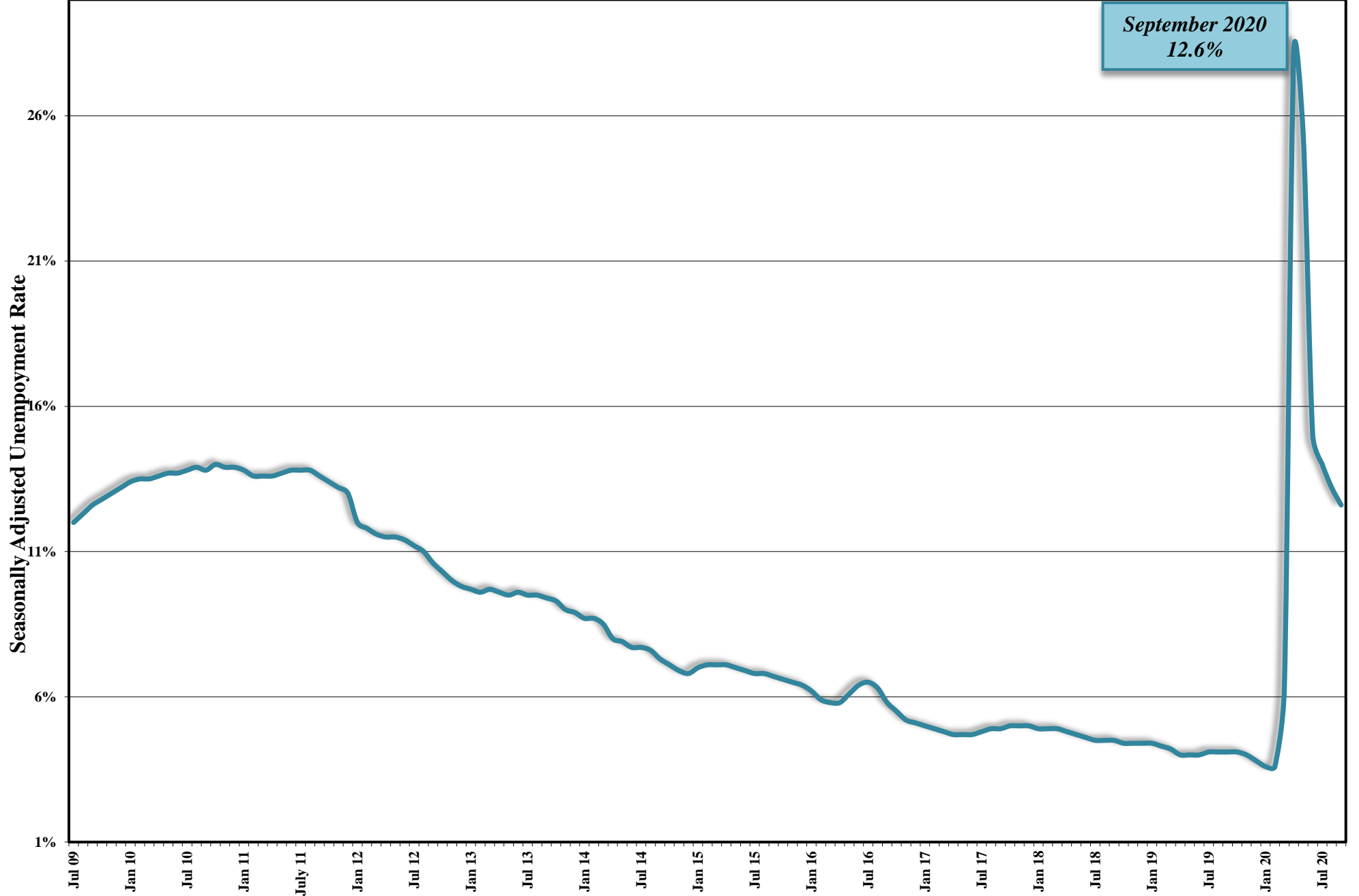
Single Parent & Two Parent July 2012 - September 2020



Total Nevada Employment With TANF & SNAP Recipients July 2009 - September 2020



Nevada Unemployment Rate (Seasonally Adjusted) July 2009 - September 2020



September 2020
12.6%

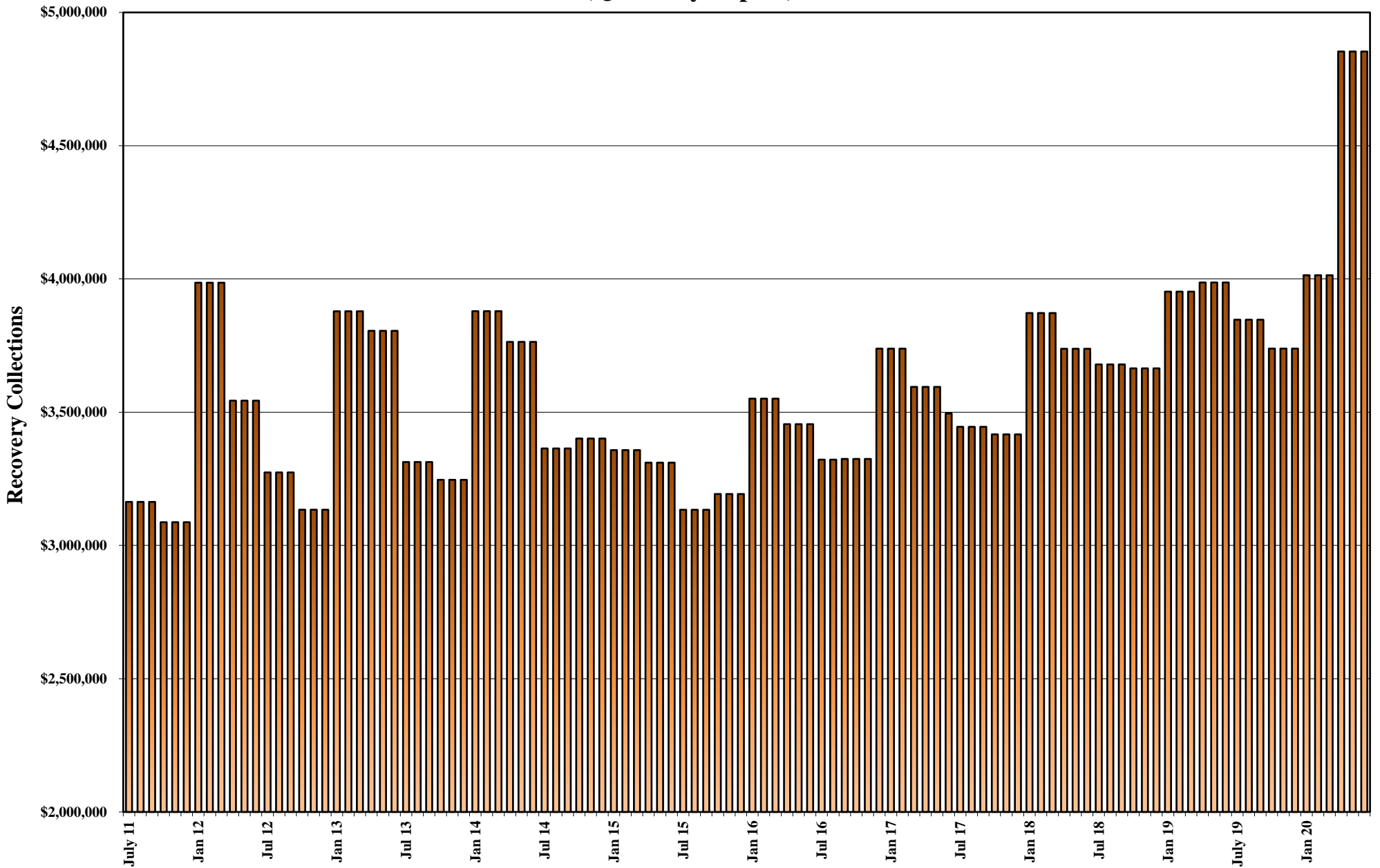
Child Support Enforcement Program

PA & NA Caseload

July 2009 - September 2020



**Child Support Enforcement Program
 Payments To Former TANF Clients
 July 2011 - June 2020
 (Quarterly Report)**



FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06		FY07		FY08		FY09		FY10		FY11	
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818	9,408	9,408								
(AI) TANF 2 PARENT INCAP GRANTS	194	194	154	154								
(UP) TANF 2 PARENT GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566										
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486	126,766	134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
TOTAL MEDICAID (DHCFFP)**									231,914	247,510	272,200	285,448

Note:
 Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
 * Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).
 Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.
 FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.
**** Effective FY10 DHCFFP TOTAL MEDICAID Includes HCBW provided by DHCFFP and may have up to a 2 to 3 month lag time.**
 Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

**SFY12 - SFY20 & SFY21 YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE TOTALS
WITH SFY21 - SFY23 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	SFY12		SFY13		SFY14		SFY15		SFY16	SFY17	SFY18	SFY19	SFY20	SFY21	SFY21P	SFY22P	SFY23P
	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	RETRO ELIG	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	CURRENT ELIG	PROJ ELIG	PROJ ELIG	PROJ ELIG
**ADULT/ACA MEDICAID PREGNANT WOMEN & CHILDREN	132,157 81,097	139,930 85,264	135,823 82,448	144,885 87,309	157,513 129,699	165,780 136,833	234,927 223,931	257,632 235,309	259,276 246,596	275,330 253,668	284,116 257,493	282,528 254,470	285,970 251,626	332,627 277,043	335,894 278,903	326,058 282,539	317,679 288,594
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	537,596	609,670	614,797	608,597	606,272
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,458	14,869	15,113	15,782	16,448
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	348	347	347	351	356
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,308	41,135	41,104	41,272	41,695
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,752	6,111	6,200	6,200	6,200
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,625	5,877	5,935	6,195	6,450
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	24,275	25,344	26,425	27,702	27,901	28,732	29,526
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,930	18,427	18,632	19,239	19,648
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	3	3	4	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,391	1,423	1,407	1,406	1,409
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	107,615	110,017	110,707	112,986	115,285
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	645,212	719,687	725,505	721,583	721,557
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	11,892	11,199	11,269	11,612	11,967
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	657,104	730,886	736,774	733,195	733,524
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	656,977	730,652	736,508	733,189	733,774

NOTE:
 * DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.
 ** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).
 ** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.
 Totals may not sum due to rounding.

SFY21 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFY21 AVG
	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG	CURR ELIG
**ADULT/ACA MEDICAID	324,257	332,707	340,916										332,627
PREGNANT WOMEN & CHILDREN	271,868	277,231	282,031										277,043
TOTAL ADULT MED/ACA & PWC	596,125	609,938	622,947										609,670
AGED	14,815	14,870	14,921										14,869
BLIND	346	347	348										347
DISABLED	40,963	41,127	41,316										41,135
HCBW (DWSS)	6,058	6,105	6,170										6,111
HCBW (DHCFP) (SEE NOTE BELOW)	5,876	5,845	5,910										5,877
QMB	27,612	27,681	27,814										27,702
SLMB	18,389	18,390	18,502										18,427
HIWA	3	3	3										3
COUNTY MATCH	1,441	1,420	1,408										1,423
TOTAL MAABD (DWSS HCBW ONLY)	109,627	109,943	110,482										110,017
TOTAL ADULT/ACA & MAABD (DWSS)	705,752	719,881	733,429										719,687
CHILD WELFARE	11,245	11,189	11,163										11,199
TOTAL MEDICAID (DWSS)*	716,997	731,070	744,592										730,886
TOTAL MEDICAID (DHCFP)**	716,815	730,810	744,332										730,652

NOTE:

* DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

** DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.
FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

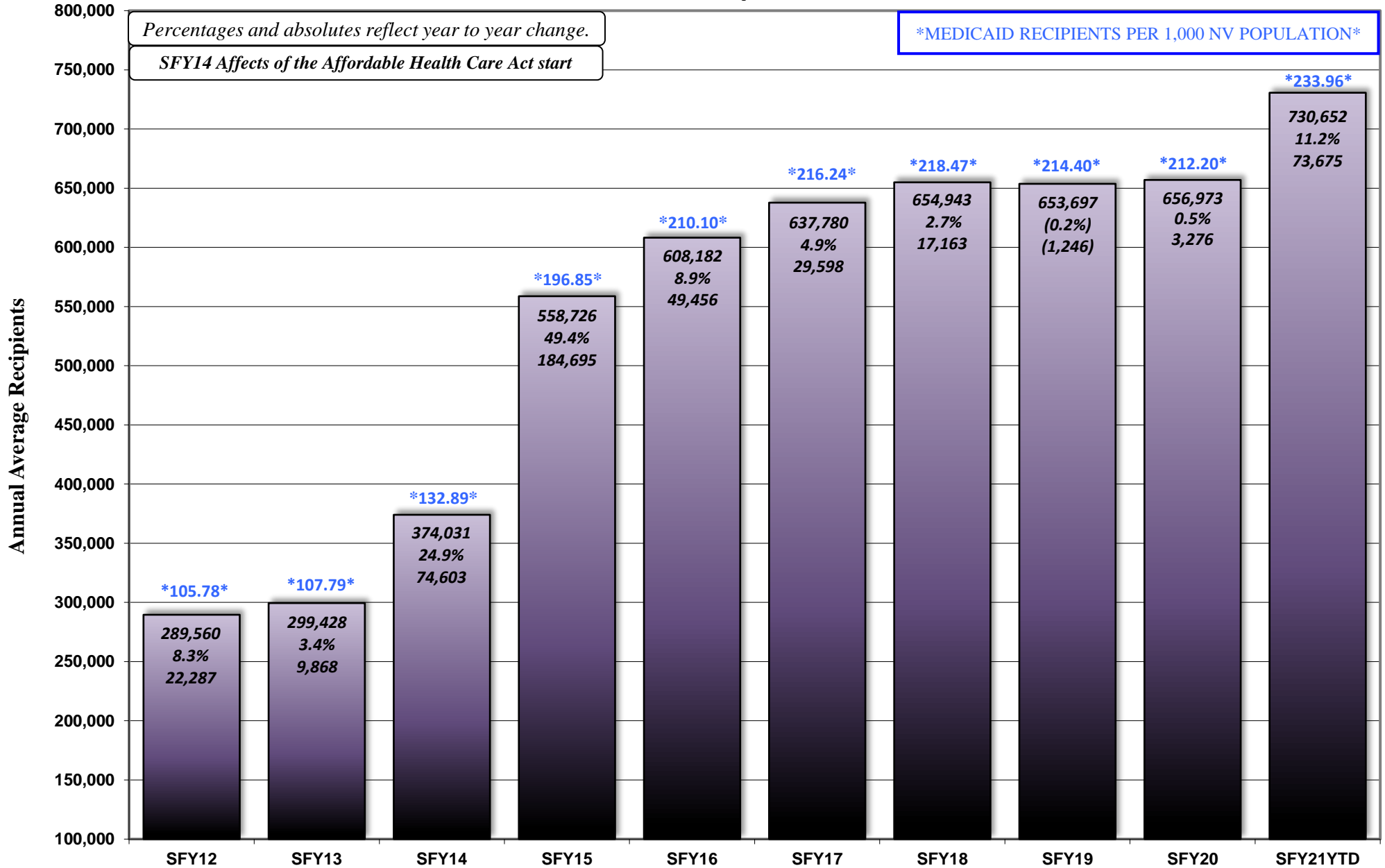
** "ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

***Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Average Total Medicaid Recipients: SFY12 - SFY21YTD

SFY21YTD = September 2020



SFY21 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

MONTH	CHILD ONLY			NEON TN, TN1, TN2			TL			TP*		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 20	50.58	51.35	50.97	12.67	11.33	12.00						
AUG	50.73	51.90	51.32	12.52	11.28	11.90						
SEP	51.36	52.47	51.92	12.75	11.39	12.07						
OCT												
NOV												
DEC												
JAN 21												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD21AVG	50.89	51.91	51.40	12.65	11.33	11.99						

MONTH	NV CHECK UP			PWC (CHAP)			ADULT/ACA MED			TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 20	22.38	22.58	22.48	44.10	47.22	45.66	30.24	28.46	29.35	34.40	34.59	34.49
AUG	23.12	23.36	23.24	44.33	47.39	45.86	30.42	28.71	29.57	34.50	34.82	34.66
SEP	23.78	24.14	23.96	44.58	47.67	46.13	30.68	29.03	29.86	34.84	35.14	34.99
OCT												
NOV												
DEC												
JAN 21												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD21AVG	23.09	23.36	23.23	44.34	47.43	45.88	30.45	28.73	29.59	34.58	34.85	34.72

MONTH	AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 20	52.57	46.28	49.43	81.57	80.54	81.06	71.28	68.36	69.82	68.47	65.06	66.77
AUG	52.92	46.56	49.74	83.31	80.53	81.92	71.76	68.88	70.32	69.33	65.32	67.33
SEP	53.21	46.84	50.03	83.62	81.26	82.44	72.15	69.39	70.77	69.66	65.83	67.75
OCT												
NOV												
DEC												
JAN 21												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD21AVG	52.90	46.56	49.73	82.83	80.78	81.81	71.73	68.88	70.30	69.15	65.40	67.28

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)
 AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).
 (Both sources are estimates only)

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

**NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.
 SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	SFY02	2002-2003 %chg	SFY03	2003-2004 %chg	SFY04	2004-2005 %chg	SFY05	2005-2006 %chg	SFY06	2006-2007 %chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes:

1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

**FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	%chg	SFY08	%chg	SFY09	%chg	SFY10	%chg	SFY11	%chg	SFY12	%chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.6%	304,160	4.0%	316,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

***Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		2018-2019	
	%chg	SFY14	%chg	SFY15	%chg	SFY16	%chg	SFY17	%chg	SFY18	%chg	SFY19
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANF Temporary Program Grants												
TANF Loan Program Grants	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	100.0%	6	-20.0%	5
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,518
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
 Effective SFY17 Child Care will no longer include retro.
 Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2019-2020	SFY20	2020-2021	SFY21P	2021-2022	SFY22P	2022-2023	SFY23P
	%chg		%chg		%chg		%chg	
TANF Single Parent Grants	-8.3%	10,732	-12.2%	9,428	2.7%	9,682	0.1%	9,691
TANF Two Parent Incap Grants	-20.6%	120	25.5%	151	-4.5%	144	0.6%	145
TANF Two Parent Grants	11.4%	3,074	9.0%	3,350	-7.1%	3,113	-0.0%	3,112
TANF Child Only Non-Needy Relative Caregivers Grants	-2.9%	2,938	-17.7%	2,417	4.7%	2,532	7.5%	2,723
TANF Child Only Kinship Care Relative Caregivers Grants	2.1%	329	-10.6%	295	3.4%	305	17.6%	358
TANF Child Only Non-QualNon-Cit Grants	-13.6%	2,254	-9.4%	2,041	-5.5%	1,930	10.3%	2,128
TANF Child Only SSI Household Grants	-11.6%	1,577	-18.2%	1,291	-1.5%	1,271	5.2%	1,337
TANF Child Only Fictive Kin Grants	0.0%	0	100.0%	38	52.4%	58	25.9%	73
TANF Loan Program Grants	0.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Self-Sufficiency Grants	20.0%	6	-67.1%	2	50.0%	3	0.0%	3
TOTAL TANF GRANTS	-6.0%	21,031	-9.6%	19,012	0.1%	19,036	2.8%	19,569
Adult/ACA Med (Formerly TANF Med)	1.2%	285,970	17.5%	335,894	-2.9%	326,058	-2.6%	317,679
TOTAL ADULT/ACA MED	1.2%	285,970	17.5%	335,894	-2.9%	326,058	-2.6%	317,679
PWC (previously known as CHAP)	-1.1%	251,626	10.8%	278,903	1.3%	282,539	2.1%	288,594
AGED	5.6%	14,459	4.5%	15,113	4.4%	15,783	4.2%	16,448
BLIND	-0.7%	348	-0.1%	347	1.1%	351	1.3%	356
DISABLED	-1.1%	41,308	-0.5%	41,104	0.4%	41,272	1.0%	41,695
HCBW (DWSS)	6.6%	5,752	7.8%	6,200	2.5%	6,356	2.3%	6,500
HCBW (DHCFP)	5.1%	5,625	5.5%	5,935	4.4%	6,195	4.1%	6,450
QMB	4.3%	26,425	5.6%	27,901	3.0%	28,732	2.8%	29,526
SLMB	4.2%	17,930	3.9%	18,632	3.3%	19,239	2.1%	19,648
HIWA	-2.6%	3	0.0%	3	0.0%	4	0.0%	3
COUNTY MATCH	3.4%	1,391	1.1%	1,407	-0.1%	1,406	0.3%	1,409
TOTAL ADULT/ACA & MAABD	0.5%	645,212	12.4%	725,505	-0.5%	721,739	0.0%	721,857
CHILD WELFARE	2.3%	11,892	-5.2%	11,269	3.0%	11,612	3.1%	11,967
TOTAL MEDICAID (DWSS)**	0.5%	657,104	12.1%	736,774	-0.5%	733,350	0.1%	733,824
TOTAL MEDICAID (DHCFP)**	0.5%	656,977	12.1%	736,508	-0.5%	733,189	0.1%	733,774
Supplemental Nutrition Assistance Program (SNAP)	2.2%	436,847	8.4%	473,534	-1.4%	467,117	-0.1%	466,625
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16) (Beginning SFY17 - Does not include retro)	-1.2%	10,387	-6.1%	9,754	1.5%	9,900	0.5%	9,951
NV Check Up	-4.9%	27,095	-3.2%	26,225	0.1%	26,243	3.2%	27,082

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.
 Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.
 Effective SFY16 projections will no longer include retro, except for Child Care.
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DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

SFY06 - SFY21YTD (AUGUST 2020)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING RECIPIENTS			(4) AVG FAMILY SIZE			(5) DOLLAR VALUE	(6) AVG PER CASE	(7) AVG PER RECIPIENT
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
SFY20YTD TOTAL	358,446	2,389,425	2,747,871	362,104	2,411,531	2,773,635	485,009	4,757,149	5,242,158				\$714,967,031		
SFY20YTD AVG	29,871	199,119	228,989	30,175	200,961	231,136	40,417	396,429	436,847	1.34	1.97	1.89	\$59,580,586	\$254.89	\$134.87
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21YTD TOTAL	60,073	436,408	496,481	61,614	437,833	499,447	82,545	851,936	934,481				\$163,559,008		
SFY21YTD AVG	30,037	218,204	248,241	30,807	218,917	249,724	41,273	425,968	467,241	1.34	1.95	1.87	\$81,779,504	\$327.43	\$175.01

(5) Dollar value: March 2020 - August 2020 includes Emergency Supplemental Allotment (EA), does not include P-EBT