# DEPARTMENT OF HEALTH AND HUMAN SERVICES Division of Welfare and Supportive Services Helping people. It's who we are and what we do.



Steve H. Fisher Administrator

October 19, 2020

FROM: KELLY NICHOLS, MANAGEMENT ANALYST III, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: SEPTEMBER 2020 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

	CHANGE	CHANGE	CHANGE
PROGRAM	FROM PRIOR	FROM SAME MONTH	SFY20 AVE/MO TO
	MONTH	ONE YEAR AGO	SFY21 AVE/MO
SEP 2020			
TANF CASH GRANT	0.83%	-7.98%	-6.80%
RECIPIENTS	156	(1,652)	(1,430)
SEP 2020			
ADULT MED/ACA MED ONLY	2.47%	21.95%	16.32%
RECIPIENTS. (PREVIOUSLY TANF MED)	8,209	61,373	46,657
SEP 2020			
PWC RECIPIENTS (Formally CHAP)	1.73%	12.24%	10.10%
(Without Retro)	4,800	30,755	25,417
SEP 2020			
AGED CASES	0.34%	5.31%	2.84%
(Without Retro)	51	752	411
SEP 2020			
DISABLED CASES	0.46%	-0.47%	-0.42%
(Without Retro)	189	(194)	(173)
SEP 2020			
MEDICAID ELIGIBLES	1.85%	14.63%	11.21%
(Without Retro)	13,522	95,004	73,675
SEP 2020			
NV CHECKUP	-0.74%	1.10%	-1.70%
RECIPIENTS	(196)	287	(460)
AUG 2020			
SNAP	0.73%	11.26%	6.96%
PERSONS	3,409	47,464	30,394



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The following is a summary of recipients from one year ago through current month

MONTH	TANF GRANT		SNAP	%	MED ELIGIBLES	%	NV CHECKUP	
	RECIPS	CHANGE	PART PERSONS	CHANGE	W/O RETRO	CHANGE	RECIPS	CHANGE
September 2019	20,703		421,015		649,328		26,126	
October 2019	21,479	3.75%	419,832	-0.28%	648,820	-0.08%	27,526	5.36%
November 2019	20,351	-5.25%	416,996	-0.68%	644,326	-0.69%	27,494	-0.12%
December 2019	19,826	-2.58%	414,564	-0.58%	644,540	0.03%	26,759	-2.67%
January 2020	20,603	3.92%	414,058	-0.12%	645,096	0.09%	26,883	0.46%
February 2020	19,955	-3.15%	412,342	-0.41%	643,681	-0.22%	27,584	2.61%
March 2020	20,239	1.42%	426,527	3.44%	645,938	0.35%	27,184	-1.45%
April 2020	22,318	10.27%	497,313	16.60%	670,118	3.74%	27,672	1.80%
May 2020	23,301	4.40%	511,818	2.92%	688,228	2.70%	27,059	-2.22%
June 2020	22,127	-5.04%	465,469	-9.06%	704,284	2.33%	27,075	0.06%
July 2020	20,857	-5.74%	465,536	0.01%	716,815	1.78%	26,882	-0.71%
August 2020	18,895	-9.41%	468,945	0.73%	730,810	1.95%	26,609	-1.02%
September 2020	19,051	0.83%			744,332	1.85%	26,413	-0.74%
Sep 19-Sep 20 Avg	20,747	-0.55%	444,535	1.14%	675,101	1.15%	27,020	0.11%

#### **CASELOAD HISTORIES (WITH GRAPHS)**

#### **STATE FISCAL YEAR 2021**

#### **OCTOBER 19, 2020 CASELOAD MEETING**

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#### **CASELOAD HISTORIES (WITH GRAPHS)**

#### **STATE FISCAL YEAR 2021**

#### OCTOBER 19, 2020 CASELOAD MEETING

<u>PROGRAM</u>			<u>PAGE</u>
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#### **WORKING FOR THE WELFARE OF ALL NEVADANS**

#### AID CODE: TN

#### STATE FISCAL YEAR 2021

	(1) (2)	(3)				(4)				(5)				(6)				(7)				(8)		
		GROSS ( PAID WIT HOU				GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRA CANCELL WITH P HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (		
MONTH	CAS	E ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20	37	2 376	794	1,170	3,341	3,356	5,877	9,233	3,713	3,732	6,671	10,403	0	0	0	0	1	1	1	2	1	1	1	2
Aug	32	6 331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	0	0	0	0	0	0	0	0	0	0	0	0
Sep	33	3 337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	0	0	0	0	0	0	0	0	0	0	0	0
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SFY21 TOTAL	1,03	1,044	2,220	3,264	9,204	9,267	16,312	25,579	10,235	10,311	18,532	28,843	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG	34	4 348	740	1.088	3.068	3,089	5,437	8,526	3,412	3,437	6,177	9,614	0	0	0	0	0	0	0	1	0	0	0	1

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	372	376	794	1,170	3,340	3,355	5,876	9,231	3,712	3,731	6,670	10,401	2.80
Aug	326	331	693	1,024	2,945	2,964	5,243	8,207	3,271	3,295	5,936	9,231	2.82
Sep	333	337	733	1,070	2,918	2,947	5,192	8,139	3,251	3,284	5,925	9,209	2.83
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SFY21 TOTAL	1,031	1,044	2,220	3,264	9,203	9,266	16,311	25,577	10,234	10,310	18,531	28,841	
SFY21 AVG	344	348	740	1,088	3,068	3,089	5,437	8,526	3,411	3,437	6,177	9,614	2.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TN

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$110,090.00	\$1,014,923.00	\$1,125,013.00	\$0.00	\$320.00	\$320.00	\$110,090.00	\$1,014,603.00	\$1,124,693.00	\$94.09	\$109.91	\$108.13	\$302.99
Aug	\$95,113.00	\$888,331.00	\$983,444.00	\$0.00	\$0.00	\$0.00	\$95,113.00	\$888,331.00	\$983,444.00	\$92.88	\$108.24	\$106.54	\$300.66
Sep	\$90,497.00	\$863,444.00	\$953,941.00	\$0.00	\$0.00	\$0.00	\$90,497.00	\$863,444.00	\$953,941.00	\$84.58	\$106.09	\$103.59	\$293.43
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SFY21 TOTAL	\$295,700.00	\$2,766,698.00	\$3,062,398.00	\$0.00	\$320.00	\$320.00	\$295,700.00	\$2,766,378.00	\$3,062,078.00	\$271.55	\$324.24	\$318.26	\$897.07
SFY21 AVG	\$98,566.67	\$922,232.67	\$1,020,799.33	\$0.00	\$106.67	\$106.67	\$98,566.67	\$922,126.00	\$1,020,692.67	\$90.52	\$108.08	\$106.09	\$299.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#### AID CODE: TN1

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		]	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI' PUBLIC H	THOUT			TOTAL GRANTS				GRAD CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL C		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		2	4	4	8	36	72	74	146	38	76	78	154	0	0	0	0	0	0	0	0	0	0	0	0
Aug		3	6	8	14	31	62	60	122	34	68	68	136	0	0	0	0	0	0	0	0	0	0	0	0
Sep		4	8	10	18	37	71	75	146	41	79	85	164	0	0	0	0	0	0	0	0	0	0	0	0
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Mar																									
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May																									
Jun																									
SFY21 TOTAL		9	18	22	40	104	205	209	414	113	223	231	454	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		3	6	7	13	35	68	70	138	38	74	77	151	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	2	4	4	8	36	72	74	146	38	76	78	154	4.05
Aug	3	6	8	14	31	62	60	122	34	68	68	136	4.00
Sep	4	8	10	18	37	71	75	146	41	79	85	164	4.00
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Jan 21													l
Feb													l
Mar													l
Apr													l
May													l
Jun													
SFY21 TOTAL	9	18	22	40	104	205	209	414	113	223	231	454	 
SFY21 AVG	3	6	7	13	35	68	70	138	38	74	77	151	4.02

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TN1

#### STATE FISCAL YEAR 2021

	(12)	(1.6)	(4.5)	40	(48)	(10)	(10)	(20)	(21)	(22)	(22)	(2.6)	(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$752.00	\$10,718.00	\$11,470.00	\$0.00	\$0.00	\$0.00	\$752.00	\$10,718.00	\$11,470.00	\$94.00	\$73.41	\$74.48	\$301.84
Aug	\$1,260.00	\$10,109.00	\$11,369.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$10,109.00	\$11,369.00	\$90.00	\$82.86	\$83.60	\$334.38
Sep	\$1,178.00	\$11,307.00	\$12,485.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$11,307.00	\$12,485.00	\$65.44	\$77.45	\$76.13	\$304.51
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Nov													
Dec													
Jan 21													
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Apr													
May													
Jun													
SFY21 TOTAL	\$3,190.00	\$32,134.00	\$35,324.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$32,134.00	\$35,324.00	\$249.44	\$233.72	\$234.20	\$940.74
SFY21 AVG	\$1,063.33	\$10,711.33	\$11,774.67	\$0.00	\$0.00	\$0.00	\$1,063.33	\$10,711.33	\$11,774.67	\$83.15	\$77.91	\$78.07	\$313.58

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: TN2

#### STATE FISCAL YEAR 2021

	(1) (2)	)	(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WIT PUBLIC H	THOUT			TOTAL O				GRAN CANCELLA WITH PU HOUSI	ATIONS JBLIC			GRAI CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL G		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	0	0	0	0	0	0	0	0	0	0	0	0
Aug		28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	0	0	0	0	0	0	0	0	0	0	0	0
Sep		30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	0	0	0	0	0	0	0	0	0	0	0	0
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SFY21 TOTAL		90	180	243	423	2,468	4,834	5,545	10,379	2,558	5,014	5,788	10,802	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		30	60	81	141	823	1,611	1,848	3,460	853	1,671	1,929	3,601	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PO HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	32	65	85	150	880	1,722	1,960	3,682	912	1,787	2,045	3,832	4.20
Aug	28	55	74	129	788	1,541	1,762	3,303	816	1,596	1,836	3,432	4.21
Sep	30	60	84	144	800	1,571	1,823	3,394	830	1,631	1,907	3,538	4.26
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Nov													ı
Dec													ı
Jan 21													Ī
Feb													ı
Mar													ı
Apr													ı
May													ı
Jun													
SFY21 TOTAL	90	180	243	423	2,468	4,834	5,545	10,379	2,558	5,014	5,788	10,802	İ
SFY21 AVG	30	60	81	141	823	1,611	1,848	3,460	853	1,671	1,929	3,601	4.22

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TN2

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
		1 1		1 1	1 1	(18)			1 1		` '	1 1	
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$11,764.00	\$305,779.00	\$317,543.00	\$0.00	\$0.00	\$0.00	\$11,764.00	\$305,779.00	\$317,543.00	\$78.43	\$83.05	\$82.87	\$348.18
Aug	\$10,575.00	\$277,411.00	\$287,986.00	\$0.00	\$0.00	\$0.00	\$10,575.00	\$277,411.00	\$287,986.00	\$81.98	\$83.99	\$83.91	\$352.92
Sep	\$11,699.00	\$263,880.00	\$275,579.00	\$0.00	\$0.00	\$0.00	\$11,699.00	\$263,880.00	\$275,579.00	\$81.24	\$77.75	\$77.89	\$332.02
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$34,038.00	\$847,070.00	\$881,108.00	\$0.00	\$0.00	\$0.00	\$34,038.00	\$847,070.00	\$881,108.00	\$241.65	\$244.78	\$244.67	\$1,033.13
SFY21 AVG	\$11,346.00	\$282,356.67	\$293,702.67	\$0.00	\$0.00	\$0.00	\$11,346.00	\$282,356.67	\$293,702.67	\$80.55	\$81.59	\$81.56	\$344.38

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: CON

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANTS				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	0	0	0	0	0	0	0	0	0	0	0	0
Aug		260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	0	0	0	0	0	0	0	0	0	0	0	0
Sep		267	3	404	407	1,245	20	1,992	2,012	1,512	23	2,396	2,419	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		795	9	1,191	1,200	3,801	58	6,060	6,118	4,596	67	7,251	7,318	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		265	3	397	400	1,267	19	2,020	2,039	1,532	22	2,417	2,439	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	268	2	400	402	1,317	16	2,093	2,109	1,585	18	2,493	2,511	1.58
Aug	260	4	387	391	1,239	22	1,975	1,997	1,499	26	2,362	2,388	1.59
Sep	267	3	404	407	1,245	20	1,992	2,012	1,512	2,419	1.60		
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	795	9	1,191	1,200	3,801	58	6,060	6,118	4,596	67	7,251	7,318	
SFY21 AVG	265	3	397	400	1,267	19	2,020	2,039	1,532	22	2,417	2,439	1.59

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: CON

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$115,251.00	\$572,146.00	\$687,397.00	\$0.00	\$0.00	\$0.00	\$115,251.00	\$572,146.00	\$687,397.00	\$286.69	\$271.29	\$273.75	\$433.69
Aug	\$109,473.00	\$542,010.00	\$651,483.00	\$0.00	\$0.00	\$0.00	\$109,473.00	\$542,010.00	\$651,483.00	\$279.98	\$271.41	\$272.82	\$434.61
Sep	\$114,146.00	\$535,632.00	\$649,778.00	\$0.00	\$0.00	\$0.00	\$114,146.00	\$535,632.00	\$649,778.00	\$280.46	\$266.22	\$268.61	\$429.75
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$338,870.00	\$1,649,788.00	\$1,988,658.00	\$0.00	\$0.00	\$0.00	\$338,870.00	\$1,649,788.00	\$1,988,658.00	\$847.13	\$808.92	\$815.18	\$1,298.05
SFY21 AVG	\$112,956.67	\$549,929.33	\$662,886.00	\$0.00	\$0.00	\$0.00	\$112,956.67	\$549,929.33	\$662,886.00	\$282.38	\$269.64	\$271.73	\$432.68

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: COK

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		I	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRA CANCELL WITH PI HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		22	4	31	35	152	3	278	281	174	7	309	316	0	0	0	0	0	0	0	0	0	0	0	0
Aug		19	2	29	31	138	6	250	256	157	8	279	287	0	0	0	0	0	0	0	0	0	0	0	0
Sep		21	3	31	34	136	9	241	250	157	12	272	284	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		62	9	91	100	426	18	769	787	488	27	860	887	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		21	3	30	33	142	6	256	262	163	9	287	296	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	22	4	31	35	152	3	278	281	174	7	309	316	1.82
Aug	19	2	29	31	138	6	250	256	157	8	287	1.83	
Sep	21	3	31	34	136	9	241	250	157	12	272	284	1.81
Oct													ı
Nov													ı
Dec													ı
Jan 21													ı
Feb													ı
Mar													ı
Apr													ı
May													ı
Jun													l
SFY21 TOTAL	62	9	91	100	426	18	769	787	488	27	860	887	
SFY21 AVG	21	3	30	33	142	6	256	262	163	9	287	296	1.82

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: COK

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL	(==)	NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
						TOTAL						PER	PER
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP		
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$15,339.00	\$116,630.00	\$131,969.00	\$0.00	\$0.00	\$0.00	\$15,339.00	\$116,630.00	\$131,969.00	\$438.26	\$415.05	\$417.62	\$758.44
Aug	\$13,604.00	\$109,831.00	\$123,435.00	\$0.00	\$0.00	\$0.00	\$13,604.00	\$109,831.00	\$123,435.00	\$438.84	\$429.03	\$430.09	\$786.21
Sep	\$14,948.00	\$106,508.00	\$121,456.00	\$0.00	\$0.00	\$0.00	\$14,948.00	\$106,508.00	\$121,456.00	\$439.65	\$426.03	\$427.66	\$773.61
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$43,891.00	\$332,969.00	\$376,860.00	\$0.00	\$0.00	\$0.00	\$43,891.00	\$332,969.00	\$376,860.00	\$1,316.74	\$1,270.11	\$1,275.37	\$2,318.26
SFY21 AVG	\$14,630.33	\$110,989.67	\$125,620.00	\$0.00	\$0.00	\$0.00	\$14,630.33	\$110,989.67	\$125,620.00	\$438.91	\$423.37	\$425.12	\$772.75

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: COA

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL O				GRA! CANCELL WITH PU HOUS!	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	0	0	0	0	0	0	0	0	0	0	0	0
Aug		29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	0	0	0	0	0	0	0	0	0	0	0	0
Sep		30		68	68	770	24	1,978	2,002	800	24	2,046	2,070	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		89	2	207	209	2,383	50	6,097	6,147	2,472	52	6,304	6,356	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		30	1	69	70	794	17	2.032	2.049	824	17	2.101	2.119	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)	
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM	
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE	
Jul 20	30	2	72	74	842	11	2,137	2,148	872	13	2,209	2,222	2.55	
Aug	29	0	67	67	771	15	1,982	1,997	800	15	2,049	2,064	2.58	
Sep	30		68	68	770	24	1,978	2,002	800	24	2,046	2,070	2.59	
Oct														
Nov														
Dec														
Jan 21														
Feb														
Mar														
Apr														
May														
Jun														
SFY21 TOTAL	89	2	207	209	2,383	50	6,097	6,147	2,472	52	6,304	6,356		
SFY21 AVG	30	1	69	70	794	17	2,032	2,049	824	17	2,101	2,119	2.57	

 $\underline{\text{NOTE:}} \hspace{1.5cm} \textbf{ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN \# 4 \& 7.} \\$ 

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: COA

#### STATE FISCAL YEAR 2021

				I									
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$8,513.00	\$276,513.00	\$285,026.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$276,513.00	\$285,026.00	\$115.04	\$128.73	\$128.27	\$326.86
Aug	\$7,761.00	\$256,872.00	\$264,633.00	\$0.00	\$0.00	\$0.00	\$7,761.00	\$256,872.00	\$264,633.00	\$115.84	\$128.63	\$128.21	\$330.79
Sep	\$8,183.00	\$257,075.00	\$265,258.00	\$0.00	\$0.00	\$0.00	\$8,183.00	\$257,075.00	\$265,258.00	\$120.34	\$128.41	\$128.14	\$331.57
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$24,457.00	\$790,460.00	\$814,917.00	\$0.00	\$0.00	\$0.00	\$24,457.00	\$790,460.00	\$814,917.00	\$351.21	\$385.77	\$384.63	\$989.23
SFY21 AVG	\$8,152.33	\$263,486.67	\$271,639.00	\$0.00	\$0.00	\$0.00	\$8,152.33	\$263,486.67	\$271,639.00	\$117.07	\$128.59	\$128.21	\$329.74

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: COS

#### STATE FISCAL YEAR 2021

(1)	(2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	PUBLIC			GROSS GI PAID WIT PUBLIC HO	THOUT			TOTAL O				GRA CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		244	4	459	463	542	3	942	945	786	7	1,401	1,408	0	0	0	0	0	0	0	0	0	0	0	0
Aug		223	6	418	424	520	5	907	912	743	11	1,325	1,336	0	0	0	0	0	0	0	0	0	0	0	0
Sep		234	6	449	455	511	8	872	880	745	14	1,321	1,335	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		701	16	1,326	1,342	1,573	16	2,721	2,737	2,274	32	4,047	4,079	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		234	5	442	447	524	5	907	912	758	11	1,349	1,360	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	244	4	459	463	542	3	942	945	786	7	1,401	1,408	1.79
Aug	223	6	418	424	520	5	907	912	743	11	1,325	1,336	1.80
Sep	234	6	449	455	511	8	872	880	745	14	1,335	1.79	
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	701	16	1,326	1,342	1,573	16	2,721	2,737	2,274	32	4,079		
SFY21 AVG	234	5	442	447	524	5	907	912	758	11	1,349	1,360	1.79

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: COS

#### STATE FISCAL YEAR 2021

				I									
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$73,865.00	\$158,596.00	\$232,461.00	\$0.00	\$0.00	\$0.00	\$73,865.00	\$158,596.00	\$232,461.00	\$159.54	\$167.83	\$165.10	\$295.75
Aug	\$68,231.00	\$150,067.00	\$218,298.00	\$0.00	\$0.00	\$0.00	\$68,231.00	\$150,067.00	\$218,298.00	\$160.92	\$164.55	\$163.40	\$293.81
Sep	\$70,520.00	\$147,680.00	\$218,200.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$147,680.00	\$218,200.00	\$154.99	\$167.82	\$163.45	\$292.89
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$212,616.00	\$456,343.00	\$668,959.00	\$0.00	\$0.00	\$0.00	\$212,616.00	\$456,343.00	\$668,959.00	\$475.45	\$500.19	\$491.94	\$882.44
SFY21 AVG	\$70,872.00	\$152,114.33	\$222,986.33	\$0.00	\$0.00	\$0.00	\$70,872.00	\$152,114.33	\$222,986.33	\$158.48	\$166.73	\$163.98	\$294.15

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### AID CODE: COF

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PU HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		3	0	3	3	4	0	10	10	7	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0
Aug		4	0	4	4	8	0	17	17	12	0	21	21	0	0	0	0	0	0	0	0	0	0	0	0
Sep		4	0	4	4	15	0	28	28	19	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		11	0	11	11	27	0	55	55	38	0	66	66	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		4	0	4	4	9	0	18	18	13	0	22	22	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN		AVG FAM	
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	3	0	3	3	4	0	10	10	7	0	13	13	1.86
Aug	4	0	4	4	8	0	17	17	12	21	1.75		
Sep	4	0	4	4	15	0	28	28	19	0	32	1.68	
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	11	0	11	11	27	0	55	55	38				
SFY21 AVG	4	0	4	4	9	0	18	18	13	0	22	22	1.76

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: COF

#### STATE FISCAL YEAR 2021

	(12)	(1.6)	(4.5)	40	(48)	(10)	(10)	(20)	(21)	(22)	(22)	(24)	(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$570.00	\$806.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$570.00	\$806.00	\$1,376.00	\$190.00	\$80.60	\$105.85	\$196.57
Aug	\$1,393.00	\$3,517.00	\$4,910.00	\$0.00	\$0.00	\$0.00	\$1,393.00	\$3,517.00	\$4,910.00	\$348.25	\$206.88	\$233.81	\$409.17
Sep	\$1,295.00	\$6,312.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$1,295.00	\$6,312.00	\$7,607.00	\$323.75	\$225.43	\$237.72	\$400.37
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$3,258.00	\$10,635.00	\$13,893.00	\$0.00	\$0.00	\$0.00	\$3,258.00	\$10,635.00	\$13,893.00	\$862.00	\$512.91	\$577.37	\$1,006.11
SFY21 AVG	\$1,086.00	\$3,545.00	\$4,631.00	\$0.00	\$0.00	\$0.00	\$1,086.00	\$3,545.00	\$4,631.00	\$287.33	\$170.97	\$192.46	\$335.37

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### HAND KEY FROM PERSONS COUNT

#### AID CODE: TL

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)
		NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	NTS PAID		AVG
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	
SFY21 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### AID CODE: TL

#### STATE FISCAL YEAR 2021

	(12)	(1.6)	45	40	(18)	(10)	(10)	(20)	(21)	(22)	(22)		(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### HAND KEY FROM PERSONS COUNT

#### AID CODE: TP

#### STATE FISCAL YEAR 2021

(	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS G PAID WITH HOUS	H PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PI HOUS	ATIONS UBLIC			GRA CANCELL WITHOUT HOUS	ATIONS			TOTAL ( CANCELI		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)		
		NET GRAN WITH PU HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	ITS PAID		AVG		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE		
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Aug	0	0	0	0	0	0	0	0	0	0	0 0 0				
Sep	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	0	0	0	0	0	0	0	0	0	0	0	0			
SFY21 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00		

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

\*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

#### TANF CASH TEMPORARY CASELOAD HISTORY

#### AID CODE: TP

#### STATE FISCAL YEAR 2021

	(12)	(1.6)	45	40	(18)	(10)	(10)	(20)	(21)	(22)	(22)		(25)
	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

#### TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

#### AID CODE: SG

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
		1	GROSS G PAID WITH HOUS	I PUBLIC			GROSS G PAID WI PUBLIC H	THOUT			TOTAL GRANT				GRA CANCELL WITH PO HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL ( CANCELL		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aug		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sep		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SFY21 AVG		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		(9)				(10)				(11)			(12)		
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG		
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	FAM SIZE		
Jul 20	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Aug	0	0	0	0	0	0	0	0	0	0	0	0	0.00		
Sep	0	0	0	0	0	0	0	0	0						
Oct										0 0 0 0					
Nov										0 0 0 0					
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	0	0	0	0	0	0	0	0	0 0 0 0						
SFY21 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00		

OURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

 $\ensuremath{^{**}}$  All Averages are based on months of reported cases load, including zeros.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

#### TANF CASH SELF SUFFICIENCY GRANT CASELOAD HISTORY

#### AID CODE: SG

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aug	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SFY21 AVG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

## ADULT MED ONLY CASELOAD HISTORY AID CODES: TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5" STATE FISCAL YEAR 2021

		I	AID CODE TR				A	ID CODE P	M			A	ID CODE CH	I			A	ID CODE AN	1	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	TR	TR	TR	TR	TR	PM	PM	PM	PM	PM	СН	CH	CH	СН	CH	AM	AM	AM	AM	AM
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	#REF!	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE		RECIPS	RECIPS	RECIPS	SIZE		RECIPS	RECIPS	RECIPS	SIZE
Jul 20	2,448	3,312	3,981	7,293		0	0	0	0	0.00	137,000	20,827	251,041			53,934	59,836	4	59,840	
Aug	2,405	3,251	3,917	7,168		0	0	0	0	0.00	139,783	21,441	255,790	277,231		54,941	61,024	4	61,028	
Sep	2,391	3,249	3,881	7,130	2.98	0	0	0	0	0.00	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	7,244	9,812	11,779	21,591		0	0	0	0		419,016	64,220	766,910	831,130		164,808	183,008	11	183,019	
SFY21 AVG	2,415	3,271	3,926	7,197	3	0	0	0	0	0.00	139,672	21,407	255,637	277,043	1.98	54,936	61,003	4	61,006	1.11

				AID CODE SN					EM4				A	D CODE MO	СВ			A	ID CODE A	0	
		AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
		CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
		SN	SN	SN	SN	SN	EM4	EM4	EM4	EM4	EM4	MCB	MCB	MCB	MCB	MCB	AO	AO	AO	AO	AO
		TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		ADULT	CHILD	TOTAL	FAMILY
MONTH		CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20		0	0	0	0	0.00	1,604	1,584	46	1,630	1.02	125	125	0	125		667	667	0	667	1.00
Aug		0	0	0	0	0.00	1,659	1,636	43	1,679	1.01	125	125	0	125	1.00	670	670	0	670	1.00
Sep		0	0	0	0	0.00	1,668	1,652	39	1,691	1.01	132	132	0	132	1.00	664	664	0	664	1.00
Oct																					
Nov																					
Dec																					
Jan 21																					
Feb																					
Mar																					
Apr																					
May																					
Jun																					
SFY21 TOTAL	-	0	0	0	0		4,931	4,872	128	5,000		382	382	0	382		2,001	2,001	0	2,001	
SFY21 AVG		0	0	0	0	0.00	1,644	1,624	43	1,667	1.01	127	127	0	127	1	667	667	0	667	1.00

			OBRA "5"			TOTA	L MED ONI	Y (INCLUI	DES CHAP	& PE)		AID C	ODE CH WIT	TH PE			AID C	ODE AM WI	TH PE	
						TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
						MED	MED	MED	MED	MED	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	OBRA "5"	ONLY	ONLY	ONLY	ONLY	ONLY	СН	CH	CH	CH	CH	AM	AM	AM	AM	AM				
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY		ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	911	0	919	919	1.01	196,689	86,351	255,991	342,342	1.74	137,000	20,827	251,041	271,868	1.98	53,934	59,836	4	59,840	1.11
Aug	899	0	907	907	1.01	200,482	88,147	260,661	348,808	1.74	139,783	21,441	255,790	277,231	1.98	54,941	61,024	4	61,028	1.11
Sep	948	0	960	960	1.01	203,969	89,797	264,962	354,759	1.74	142,233	21,952	260,079	282,031	1.98	55,933	62,148	3	62,151	1.11
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	2,758	0	2,786	2,786		601,140	264,295	781,614	1,045,909		419,016	64,220	766,910	831,130		164,808	183,008	11	183,019	
SFY21 AVG	919	0	929	929	1.01	200,380	88,098	260,538	348,636	1.74	139,672	21,407	255,637	277,043	1.98	54,936	61,003	4	61,006	1.11

SOURCES: K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
'ADULT MED' PREVIOUSLY KNOWN AS 'TANF MED'

NOTE:

## ACA MED CASELOAD HISTORY AID CODES: CH1, AM1, CA, EM2, EM8 STATE FISCAL YEAR 2021

		AM1 - 13						CH1 - 11						CA - 13						EM2 - 13		
AID	AID	AID	AID	AID		AID	AID	AID	AID	AID		AID	AID	AID	AID	AID		AID	AID	AID	AID	AID
CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE		CODE	CODE	CODE	CODE	CODE
AM1	AM1	AM1	AM1	AM1		CH1	CH1	CH1	CH1	CH1		CA	CA	CA	CA	CA		EM2	EM2	EM2	EM2	EM2
TOTAL						TOTAL																FAMILY
			RECIPS											RECIPS	RECIPS			CASES		RECIPS		SIZE
	60,243	0	60,243			6,823	770	10,779					181,127	2	181,129			848	861	0		1.02
	62,204	0	62,204			6,864	809	10,806					186,395	1					914	0		1.01
52,844	64,086	1	64,087	1.21		7,018	821	10,969	11,790	1.68		182,532	191,335	1	191,336	1.05		963	974	0	974	1.01
154,023	186,533	1	186,534			20,705	2,400	32,554	34,954			533,395	558,857	4	558,861			2,716	2,749	0	2,749	
51,341	62,178	0	62,178	1.21		6,902	800	10,851	11,651	2		177,798	186,286	1	186,287	1.05		905	916	0	916	1.01
		EM0 11						ONIT N/ XW/DE						ONT V W/DI						CA W/DE		
	CODE AMI TOTAL CASES 49,787 51,392 52,844	CODE AMI TOTAL ADULT CASES RECIPS  49,787 60,243 51,392 62,204 52,844 64,086	AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID CODE CODE CODE AMI AMI AMI AMI TOTAL ADULT CHILD TOTAL ADULT CHILD TOTAL SELECTION RECIPS RECIPS (62,204 0 62,204 52,844 64,086 1 64,087	AID AID AID AID AID CODE CODE CODE CODE AMI AMI AMI AMI AMI AMI AMI TOTAL ADULT CHILD TOTAL FAMILY CASES RECIPS (62,204 0 62,204 1.21 51,392 62,204 0 62,204 1.21 52,844 64,086 1 64,087 1.21	AID AID AID AID CODE CODE AID CODE CODE AID AID AID CODE CODE AID AID AID CODE AID	AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID	AID	AID	AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID	AID	AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID	AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD	AID AID AID AID AID AID CODE CODE CODE CODE CODE CODE CODE COD

			EM8 - 11			TOTAL A	CA MED	ONLY W/PE	- MANDA	TORY (11)	TOTAL	ACA MED	ONLY W/PI	E - OPTION	(AL (13)		TOTAL A	CA W/PE -	(11 & 13)	
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT
	CODE	CODE	CODE	CODE	CODE	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA	ACA
	EM8	EM8	EM8	EM8	EM8	11	11	11	11	11	13	13	13	13	13	11 & 13	11 & 13	11 & 13	11 & 13	11 & 13
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	1	0	1	1	1.00	6,824	770	10,780	11,550	1.69	223,609	242,231	2	242,233	242,233	230,433	243,001	10,782	253,783	1.10
Aug	1	0	1	1	1.00	6,865	809	10,807	11,616	1.69	230,186	249,513	1	249,514	249,514	237,051	250,322	10,808	261,130	1.10
Sep	1	0	1	1	1.00	7,019	821	10,970	11,791	1.68	236,339	256,395	2	256,397	256,397	243,358	257,216	10,972	268,188	1.10
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL	 3	0	3	3		20,708	2,400	32,557	34,957		 690,134	748,139	5	748,144		710,842	750,539	32,562	783,101	
SFY21 AVG	1	0	1	1	1.00	6,903	800	10,852	11,652	1.69	230,045	249,380	2	249,381	249,381	236,947	250,180	10,854	261,034	1.10

		AM	1 WITH PI	E- 13			СН	1 WITH PE	- 11			CA	WITH PE -	13	
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM1	AM1	AM1	AM1	AM1	CH1	CH1	CH1	CH1	CH1	CA	CA	CA	CA	CA
	TOTAL	ADULT	CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD		FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20	49,787	60,243	0	60,243	1.21	6,823	770	10,779	11,549	1.69	172,974	181,127	2	181,129	1.05
Aug	51,392	62,204	0	62,204	1.21	6,864	809	10,806	11,615	1.69	177,889	186,395	1	186,396	1.05
Sep	52,844	64,086	1	64,087	1.21	7,018	821	10,969	11,790	1.68	182,532	191,335	1	191,336	1.05
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOTAL	154,023	186,533	1	186,534		20,705	2,400	32,554	34,954		533,395	558,857	4	558,861	
SFY21 AVG	51,341	62,178	0	62,178	1.21	6,902	800	10,851	11,651	1.69	177,798	186,286	1	186,287	1.05

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary
PE = PRESUMPTIVE MED-21b SOURCES:

## PRESUMPTIVE ELIGIBILITY CASELOAD HISTORY AID CODES; AM, AMI, CH, CHI, CHP\*, CA STATE FISCAL YEAR 2021

			AM - 12					AM1 - 13					CH - 12					CH1 - 11		
	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID	AID
	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE	CODE
	AM	AM	AM	AM	AM	AM1	AM1	AM1	AM1	AM1	CH	CH	CH	СН	СН	CH1	CH1	CH1	CH1	CH1
	TOTAL		CHILD		FAMILY	TOTAL		CHILD		FAMILY	TOTAL		CHILD		FAMILY	TOTAL	ADULT	CHILD		FAMILY
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

			CHP - 12				TOTAL	CH (CH + C	HP) - 12				CA - 13			TOT	TAL PRES	UMPTIVE	ELIGIBIL	ITY
	AID	AID	AID	AID	AID	TOT	TOT	TOT	TOT	TOT	AID	AID	AID	AID	AID					
	CODE	CODE	CODE	CODE	CODE	CH	CH	CHILD	CH	CH	CODE	CODE	CODE	CODE	CODE	TOT	TOT	TOT	TOT	TOT
	CHP	CHP	CHP	CHP	CHP	11	11	11	11	11	CA	CA	CA	CA	CA	PE	PE	PE	PE	PE
	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL	ADULT	CHILD		FAMILY	TOTAL	ADULT	CHILD	TOTAL	FAMILY	TOTAL		CHILD		FAMILY
MONTH	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 20																				
Aug																				
Sep																				
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun																				
SFY21 TOTAL																				
SFY21 AVG																				

SOURCE:

NOTE: \*NOTE:

XXXXXX MONTHLY PE RECIPIENTS REPORT (CASE COUNT IS 1 FOR 1 RECIPIENT).
PROGRAM DOES NOT START UNTIL DECEMBER 2014.
"CHP" IS NOT AN AID CODE AND INCLUDED FOR TRACKING PURPOSES ONLY; SIGNIFIES PREGNANT WOMEN AND IS ADDED TO "CH"

#### TOTAL TANF CASH CASELOAD HISTORY

#### AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG

#### STATE FISCAL YEAR 2021

	(1) (2)		(3)				(4)				(5)				(6)				(7)				(8)		
			GROSS GI PAID WITH HOUSI	PUBLIC			GROSS GI PAID WIT PUBLIC HO	THOUT			TOTAL O			,	GRAI CANCELL WITH PU HOUS	ATIONS JBLIC			GRA CANCELL WITHOUT HOUS	ATIONS PUBLIC			TOTAL (		
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 20		973	457	1,848	2,305	7,114	5,183	13,371	18,554	8,087	5,640	15,219	20,859	0	0	0	0	1	1	1	2	1	1	1	2
Aug		892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	0	0	0	0	0	0	0	0	0	0	0	0
Sep		923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	0	0	0	0	0	0	0	0	0	0	0	0
Oct																									
Nov																									
Dec																									
Jan 21																									
Feb																									
Mar																									
Apr																									
May																									
Jun																									
SFY21 TOTAL		2,788	1,278	5,311	6,589	19,986	14,448	37,768	52,216	22,774	15,726	43,079	58,805	0	0	0	0	1	1	1	2	1	1	1	2
SFY21 AVG		929	426	1,770	2,196	6,662	4,816	12,589	17,405	7,591	5,242	14,360	19,602	0	0	0	0	0	0	0	1	0	0	0	1

		(9)				(10)				(11)			(12)
		NET GRAN WITH PI HOUS	UBLIC			NET GRAN WITHOUT HOUS	PUBLIC			NET GRAN	TS PAID		AVG FAM
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 20	973	457	1,848	2,305	7,113	5,182	13,370	18,552	8,086	5,639	15,218	20,857	2.58
Aug	892	404	1,680	2,084	6,440	4,615	12,196	16,811	7,332	5,019	13,876	18,895	2.58
Sep	923	417	1,783	2,200	6,432	4,650	12,201	16,851	7,355	5,067	13,984	19,051	2.59
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	2,788	1,278	5,311	6,589	19,985	14,447	37,767	52,214	22,773	15,725	43,078	58,803	
SFY21 AVG	929	426	1,770	2,196	6,662	4,816	12,589	17,405	7,591	5,242	14,359	19,601	2.58

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

#### TOTAL TANF CASH CASELOAD HISTORY

#### AID CODES: TN, TN1, TN2, CON, COK, COA, COS, COF, TL, TP, SG

#### STATE FISCAL YEAR 2021

	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL	GROSS TOTAL	GROSS	TOTAL	TOTAL		NET TOTAL	NET TOTAL	NET	AVG	AVG	AVG	AVG
	GRANTS PAID	GRANTS PAID	TOTAL	CANCELLATIONS	CANCELLATIONS		GRANTS PAID	GRANTS PAID	TOTAL	GRANT	GRANT	GRANT	GRANT
	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	WITH	WITHOUT	TOTAL	WITH PUBLIC	WITHOUT PUBLIC	GRANTS	PER RECIP	PER RECIP	PER	PER
MONTH	HOUSING	HOUSING	PAID	PUBLIC HOUSING	PUBLIC HOUSING	CANCELLATIONS	HOUSING	HOUSING	PAID	WITH PH	W/O PH	RECIP	FAMILY
Jul 20	\$336,144.00	\$2,456,111.00	\$2,792,255.00	\$0.00	\$320.00	\$320.00	\$336,144.00	\$2,455,791.00	\$2,791,935.00	\$145.83	\$132.37	\$133.86	\$345.28
Aug	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$0.00	\$0.00	\$0.00	\$307,410.00	\$2,238,148.00	\$2,545,558.00	\$147.51	\$133.14	\$134.72	\$347.18
Sep	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$0.00	\$0.00	\$0.00	\$312,466.00	\$2,191,838.00	\$2,504,304.00	\$142.03	\$130.07	\$131.45	\$340.49
Oct													
Nov													
Dec													
Jan 21													
Feb													
Mar													
Apr													
May													
Jun													
SFY21 TOTAL	\$956,020.00	\$6,886,097.00	\$7,842,117.00	\$0.00	\$320.00	\$320.00	\$956,020.00	\$6,885,777.00	\$7,841,797.00	\$435.37	\$395.58	\$400.03	\$1,032.95
SFY21 AVG	\$318,673.33	\$2,295,365.67	\$2,614,039.00	\$0.00	\$106.67	\$106.67	\$318,673.33	\$2,295,259.00	\$2,613,932.33	\$145.12	\$131.86	\$133.34	\$344.32

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 & 14.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

K:\BUDGET\R&S\Caseload by Aid Code\DWSS Secondary

### TOTAL TANF CASH, ADULT MED (PREVIOUSLY TANF MED), ACA & PRESUMPTIVE MED CASELOAD HISTORY TANF CASH AID CODES: COA, COK, CON, COS, COF, SG, TL, TN, TN1, TN2, TP - NOT MED ELIGIBLE

#### STATE FISCAL YEAR 2021

	(1)			(2)				(3)				(4)				(5)								
	TOTAL TANF CASH CASES & RECIPIENTS				TOTAL ADULT MEDICAID				TOTAL ACA MEDICAID				TOTAL ADULT MED &ACA MED				TOTAL OF ADULT MEDICAID &							ADULT
	RECHIENTS																ACA MEDICAID WITH PWC (w/o Retro)				TANF	ADULT	ACA	MED
	(NOT MEDICAID ELIGIBLE)						!							(R&S USE ONLY)				CASH	MED	MED	& ACA			
	CASE A	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	AFS	AFS	AFS	AFS
Jul 20	8,086	5,639	15,218	20,857	59,689	65,524	4,950	70,474	230,433	243,001	10,782	253,783	290,122	308,525	15,732	324,257	427,122	329,352	266,773	596,125	2.58	1.18	1.10	1.12
Aug	7,332	5,019	13,876	18,895	60,699	66,706	4,871	71,577	237,051	250,322	10,808	261,130	297,750	317,028	15,679	332,707	437,533	338,469	271,469	609,938	2.58	1.18	1.10	1.12
Sep	7,355	5,067	13,984	19,051	61,736	67,845	4,883	72,728	243,358	257,216	10,972	268,188	305,094	325,061	15,855	340,916	447,327	347,013	275,934	622,947	2.59	1.18	1.10	1.12
Oct																								
Nov																								
Dec																								
Jan 21																								
Feb																								
Mar																								
Apr																								
May																								
Jun																								
SFY21 TOTAI	22,773	15,725	43,078	58,803	182,124	200,075	14,704	214,779	710,842	750,539	32,562	783,101	892,966	950,614	47,266	997,880	1,311,982	1,014,834	814,176	1,829,010				
SFY21 AVG	7,591	5,242	14,359	19,601	60,708	66,692	4,901	71,593	236,947	250,180	10,854	261,034	297,655	316,871	15,755	332,627	437,327	338,278	271,392	609,670	2.58	1.18	1.10	1.12

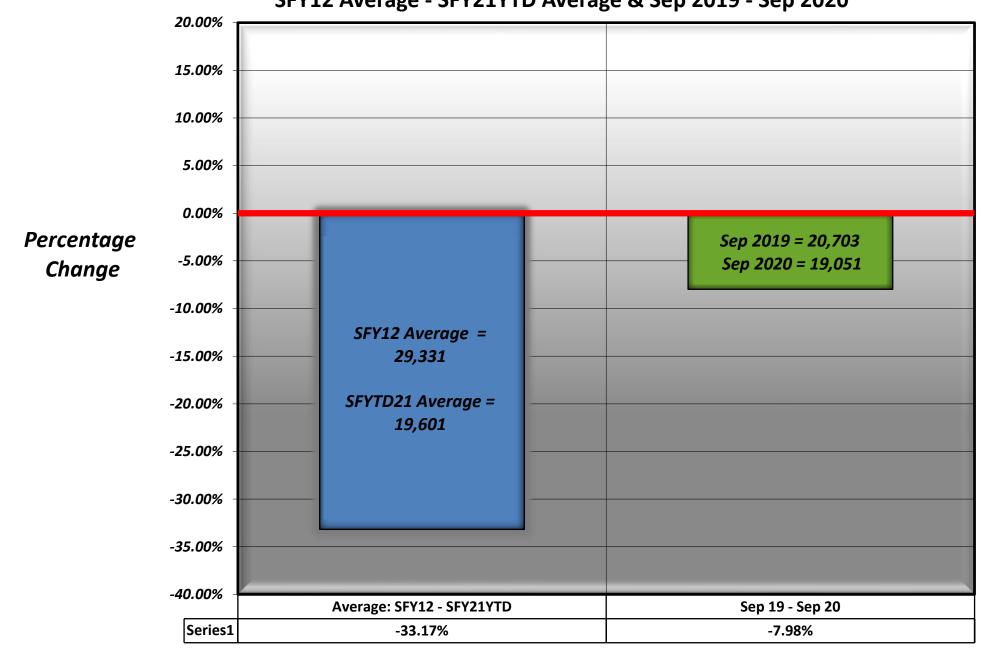
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

\*NOTE: CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

TANF MED RENAMED "ADULT MED" DUE TO CHANGES MADE BY THE AFFORDABLE HEALTH CARE ACT (ACA).

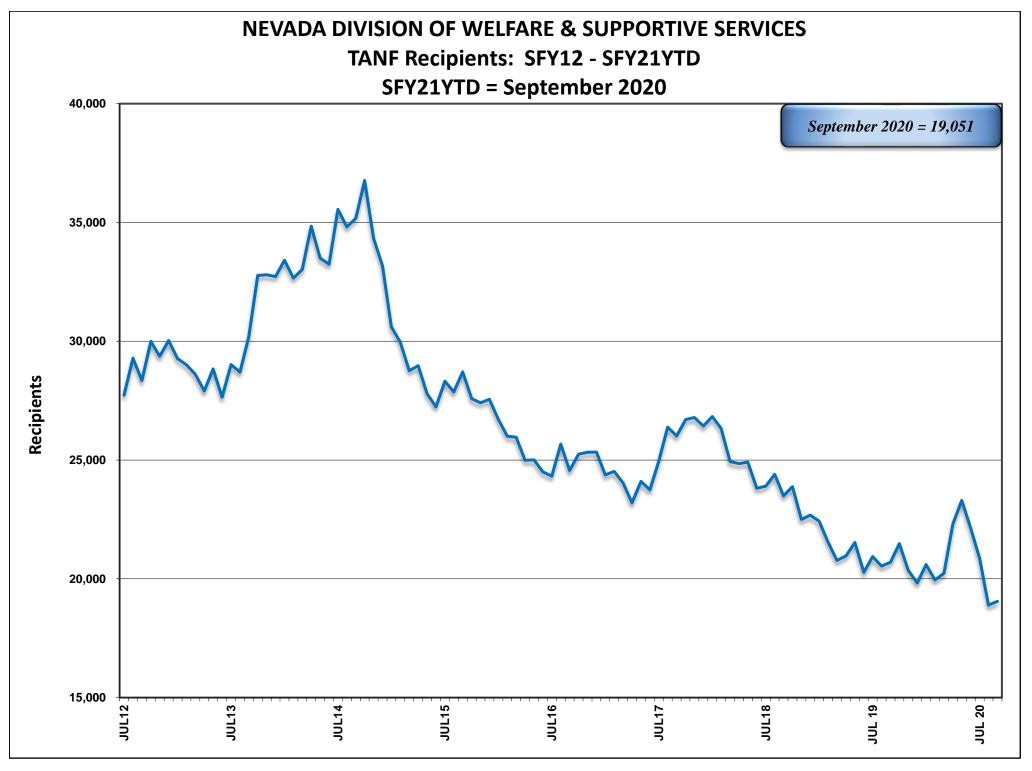
<sup>&</sup>quot;Presumptive Eligibility" aid codes are a combination of Adult Med and ACA Med aid codes. See page 21b for breakout.

## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TANF Recipients Percentage Change SFY12 Average - SFY21YTD Average & Sep 2019 - Sep 2020

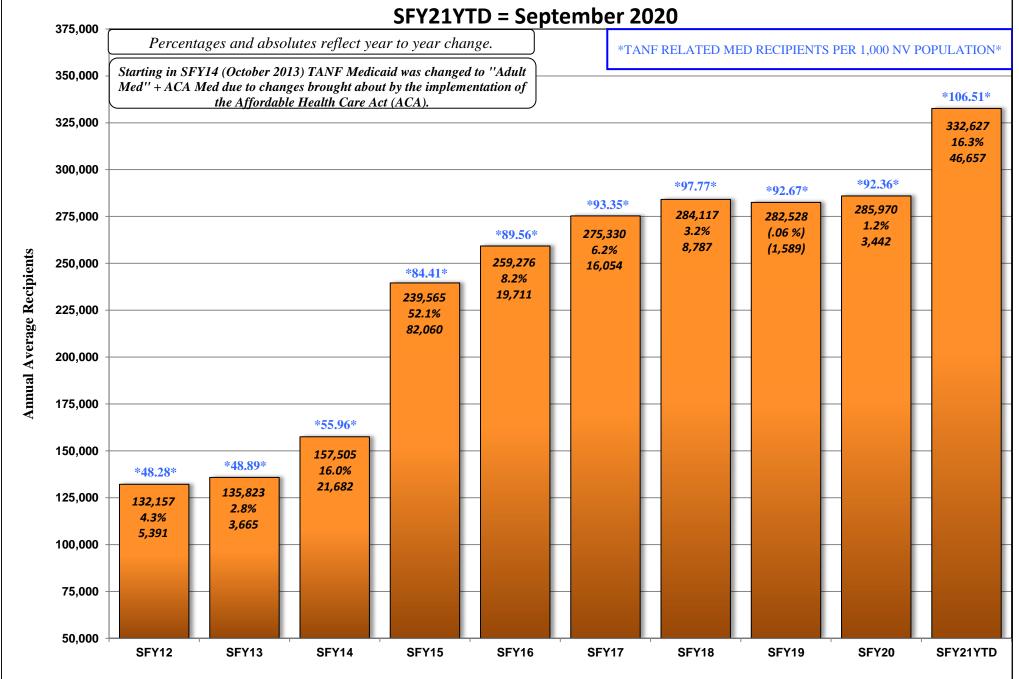


## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average TANF Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020





## NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average ADULT MED/ACA MED (Previously TANF MED): SFY12 - SFY21YTD SFY21YTD = September 2020



# PREGNANT WOMAN AND CHILDREN (PWC) CASELOAD HISTORY

### AID CODE: CH

#### **STATE FISCAL YEAR 2021**

	(1)	(2)	(3)	(4)	(5) AVERAGE
				TOTAL	FAMILY
MONTH	CASES	ADULTS	CHILDREN	RECIPIENTS	SIZE
Jul 20	137,000	20,827	251,041	271,868	1.98
Aug	139,783	21,441	255,790	277,231	1.98
Sep	142,233	21,952	260,079	282,031	1.98
Oct					
Nov					
Dec					
Jan 21					
Feb					
Mar					
Apr					
May					
Jun					
SFY21 TOT	419,016	64,220	766,910	831,130	
SFY21 AVG	139,672	21,407	255,637	277,043	1.98

Note: Pregnant Women and Children (PWC) previously known as CHAP.

Sources: (1) DWSS Secondary spreadsheet, Cases Tab - Aid Code CH Cases.

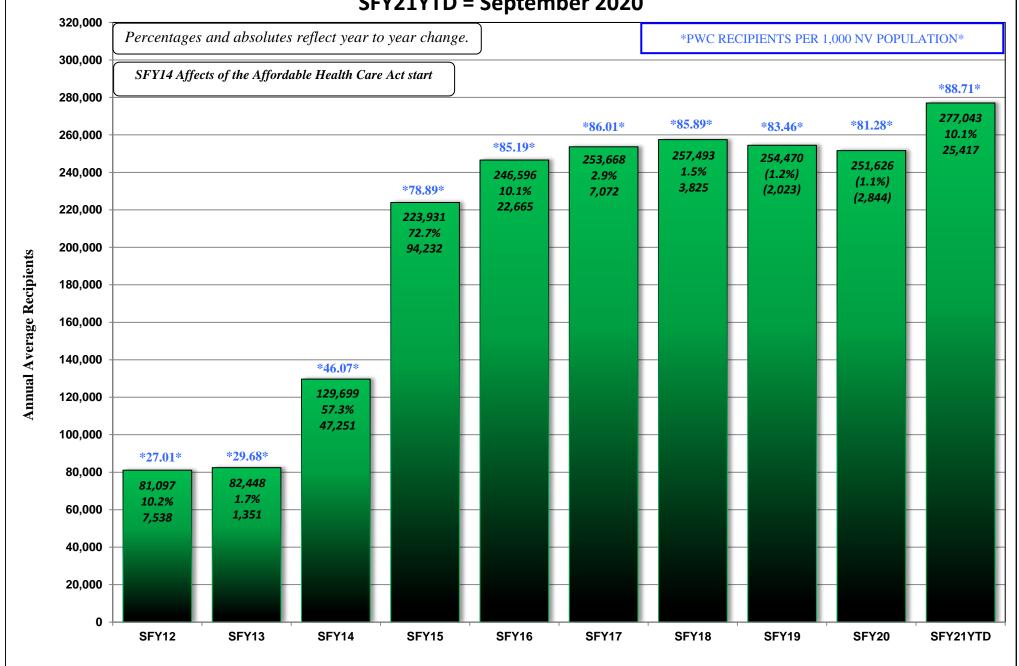
(2) DWSS Secondary spreadsheet, Adults Tab - Aid Code CH Adults.

(3) DWSS Secondary spreadsheet, Children Tab - Aid Code CH Children.

(4) Column (2) + Column (3).

(5) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average PWC Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020



### AGED CASELOAD HISTORY

### AID CODES: EM1, SI1, WB1, SS1, IN1, AD1, PK1, PR1, SU1, GC1, WS1, WW1

#### **STATE FISCAL YEAR 2021**

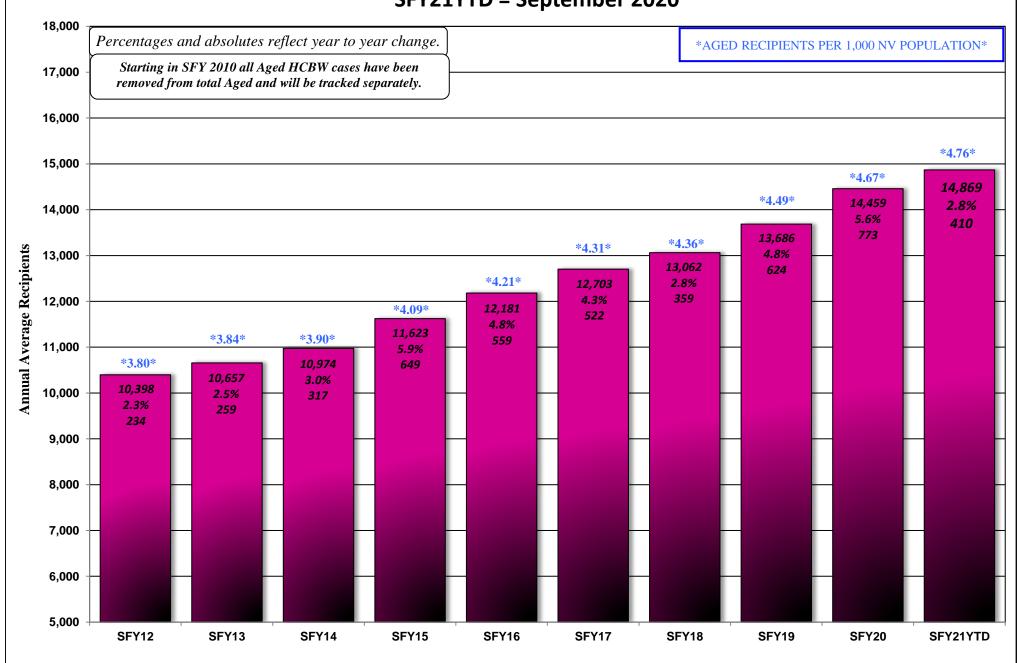
	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Tot XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	14,815	1,409	13,392	14	13,406	2,765
Aug	14,870	1,422	13,435	13	13,448	2,811
Sep	14,921	1,429	13,480	12	13,492	2,857
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	44,606	4,260	40,307	39	40,346	8,433
SFY21 AVG	14,869	1,420	13,436	13	13,449	2,811

#### Sources:

- $(1) DWSS \ Secondary \ spreadsheet, Cases \ tab: \ Total \ Cases \ for \ Aid \ codes \ EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1.$ 
  - -Total of Columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Aid Codes SI1, SS1, WB1
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD1, EM1, IN1, PK1, PR1, SU1, WS1.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC1.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Aid codes AL1, HC1, HD1, HG1, HR1.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Aged Recipients: SFY12 - SFY20YTD SFY21YTD = September 2020



### **BLIND CASELOAD HISTORY**

### AID CODES: EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3, WW3, WS3

#### STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	346	14	332	0	332	57
Aug	347	14	333	0	333	57
Sep	348	14	334	0	334	57
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	1,041	42	999	0	999	171
SFY21 AVG	347	14	333	0	333	57

#### Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3.
  -Total of columns 2, 3 & 4.
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI3, SS3, WB3
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC3.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes HD3, HG3, HR3.

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases

### **DISABLED CASELOAD HISTORY**

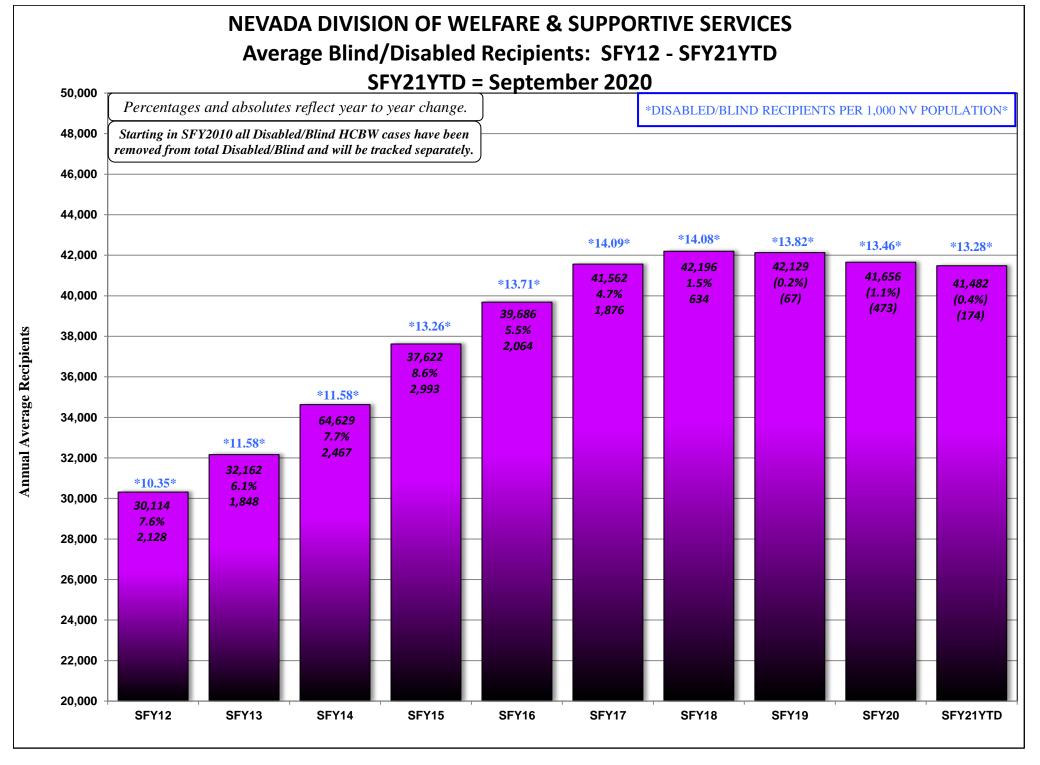
# AID CODES: EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PR9, PK9, SU9, WS9, WW9 STATE FISCAL YEAR 2021

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	40,963	861	40,096	6	40,102	3,236
Aug	41,127	873	40,248	6	40,254	3,237
Sep	41,316	870	40,441	5	40,446	3,256
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	123,406	2,604	120,785	17	120,802	9,729
SFY21 AVG	41,135	868	40,262	6	40,267	3,243

#### Sources:

- (1) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes EM9, QD9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, PR9, SU9, WS9, WW9 -(includes OBRAS). Total of columns 2, 3 & 4
- (2) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes SI9, SS9, WB9
- (3) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, PR9, QD9, SU9, WS9, WW9.
- (4) DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid codes GC9.
- (5) Total of Columns 3 & 4.
- (6) DWSS Secondary spreadsheet, Cases tab:Total Cases for Aid codes HD9, HR9.

HCBW cases are included for information purposes only and are NOT included in Total XIX Cases



# MAABD CASELOAD HISTORY

# INCLUDES ALL AGED, BLIND, DISABLED AID CODES

## **STATE FISCAL YEAR 2021**

	(1)	(2)	(3)	(4)	(5)	(6)*
					Total	DWSS
	Total XIX	Inst	Non-Inst	AGCF	Non-Inst	HCBW
Month	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	56,124	2,284	53,820	20	53,840	6,058
Aug	56,344	2,309	54,016	19	54,035	6,105
Sep	56,585	2,313	54,255	17	54,272	6,170
Oct						
Nov						
Dec						
Jan 21						
Feb						
Mar						
Apr						
May						
Jun						
SFY21 TOT	169,053	6,906	162,091	56	162,147	18,333
SFY21 AVG	56,351	2,302	54,030	19	54,049	6,111

Sources: Sum of Aged, Blind & Disabled Reports

\*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases.

### HOME & COMMUNITY BASED WAIVER (HCBW) CASELOAD HISTORY

### AID CODES: HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9

## STATE FISCAL YEAR 2021

	DWSS WIN	DHCFP WIN	DWSS HCBW - FE	DHCFP HCBW - FE	DWSS IID	DHCFP IID	DWSS	DHCFP
			(Formerly CHIP)	(Formerly CHIP)	(Formerly MR/RC)	(Formerly	HCBW	HCBW
	HD1, HD3, HD9		AL1, HC1, HG1, HG3		HR1, HR3, HR9	MR/RC)	TOTAL	TOTAL
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	994	983	2,482	2,381	2,582	2,512	6,058	5,876
Aug	993	979	2,523	2,346	2,589	2,520	6,105	5,845
Sep	1,004	996	2,566	2,396	2,600	2,518	6,170	5,910
Oct		0		0		0		0
Nov		0		0		0		0
Dec		0		0		0		0
Jan 20		0		0		0		0
Feb		0		0		0		0
Mar		0		0		0		0
Apr		0		0		0		0
May		0		0		0		0
Jun		0		0		0		0
SFY21 TOT	2,991	2,958	7,571	7,123	7,771	7,550	18,333	17,631
SFY21 AVG	997	986	2,524	2,374	2,590	2,517	6,111	5,877

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: EFFECTIVE AUGUST 2014, THE AL WAIVER IS COMBINED WITH THE CHIP WAIVER

NOTE: EFFECTIVE MAY 2016 CHIP WAIVER WAS RENAMED TO HCBW-FE (HOME AND COMMUNITY BASED WAIVER FOR THE FRAIL ELDERLY)

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

**WIN** = Persons with Physical Disabilities

**HCBW-FE** (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly

**IID** (Formerly MR/RC) = Individuals with Intellectual Disabilities

# QUALIFIED MEDICARE BENEFICIARY (QMB) CASELOAD HISTORY

# AID CODES: QM1, QM3 & QM9

## **STATE FISCAL YEAR 2021**

	Aged	Blind	Disabled	MAABD
Month	Cases (QM1)	Cases (QM3)	Cases (QM9)	Cases
Jul 20	16,990	52	10,570	27,612
Aug	17,059	53	10,569	27,681
Sep	17,190	52	10,572	27,814
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	51,239	157	31,711	83,107
SFY21 AVG	17,080	52	10,570	27,702

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Codes QM1, QM3, QM9.

NOTES: 1. QMB income level is 100% of poverty.

#### SPECIAL LOW-INCOME MEDICARE BENEFICIARY (SLMB) CASELOAD HISTORY

#### $AID\ CODES:\ QI1,\ QI3,\ QI9,\ SL1,\ SL3,\ SL9$

#### STATE FISCAL YEAR 2021

	QI1 Aged	QI3 Blind	QI9 Disabled	QI MAABD	SLMB Aged (SL1)	SLMB Blind (SL3)	SLMB Disabled (SL9)	SLMB MAABD
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 20	3,983	13	2,668	6,664	6,686	32	5,007	11,725
Aug	3,984	11	2,636	6,631	6,736	32	4,991	11,759
Sep	4,030	11	2,648	6,689	6,805	34	4,974	11,813
Oct								
Nov								
Dec								
Jan 21								
Feb								
Mar								
Apr								
May								
Jun								
SFY21 TOT	11,997	35	7,952	19,984	20,227	98	14,972	35,297
SFY21 AVG	3,999	12	2.651	6,661	6.742	33	4.991	11.766

	SLMB/QI	SLMB/QI	SLMB/QI	SLMB/QI
	Aged	Blind	Disabled	MAABD
Month	Cases	Cases	Cases	Cases
Jul 20	10,669	45	7,675	18,389
Aug	10,720	43	7,627	18,390
Sep	10,835	45	7,622	18,502
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	32,224	133	22,924	55,281
SFY21 AVG	10,741	44	7,641	18,427

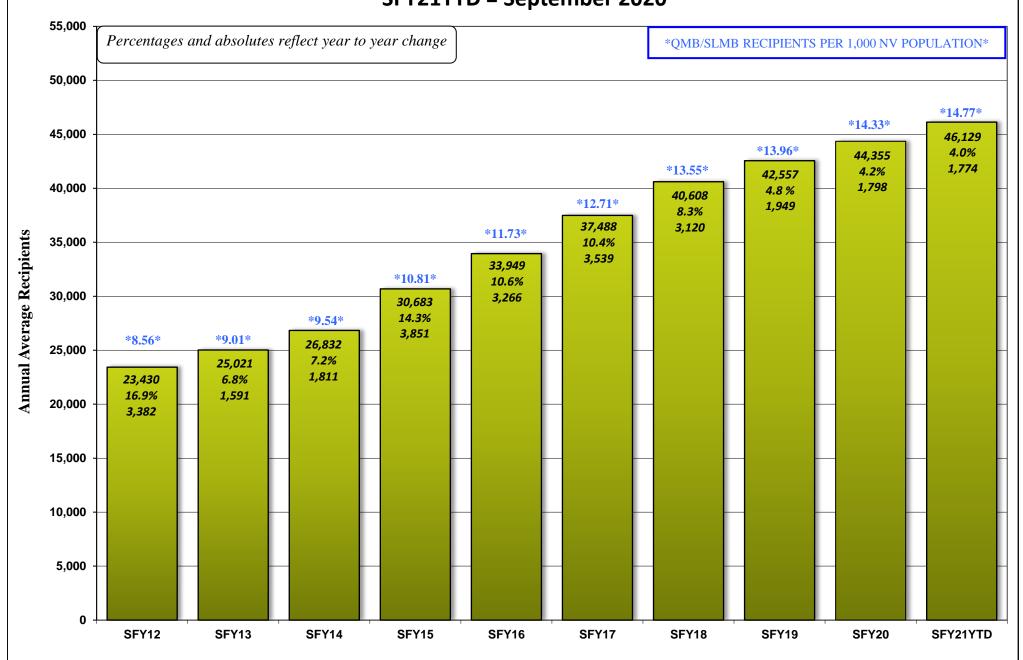
QI Source: DWSS Secondary spreadsheet, Cases tab - Total cases for Aid Codes QI1, QI3, QI9 NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB Source: DWSS Secondary spreadsheet, Cases Tab - Total Cases for Aid Codes SL1, SL3,SL9
(OBRA counted in Disabled)

NOTE: SLMB income level is 100% - 120% of poverty. Part B

Premium only.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average QMB & SLMB Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020



# HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) CASELOAD HISTORY AID CODE: WY9

# **STATE FISCAL YEAR 2021**

	HIWA (WY9)
Month	Cases
Jul 20	3
Aug	3
Sep	3
Oct	
Nov	
Dec	
Jan 21	
Feb	
Mar	
Apr	
May	
Jun	
SFY21 TOT	9
SFY21 AVG	3

SOURCES: DWSS Secondary spreadsheet, Cases tab - Total Cases for Aid Code WY9.

# **COUNTY MATCH CASELOAD HISTORY**

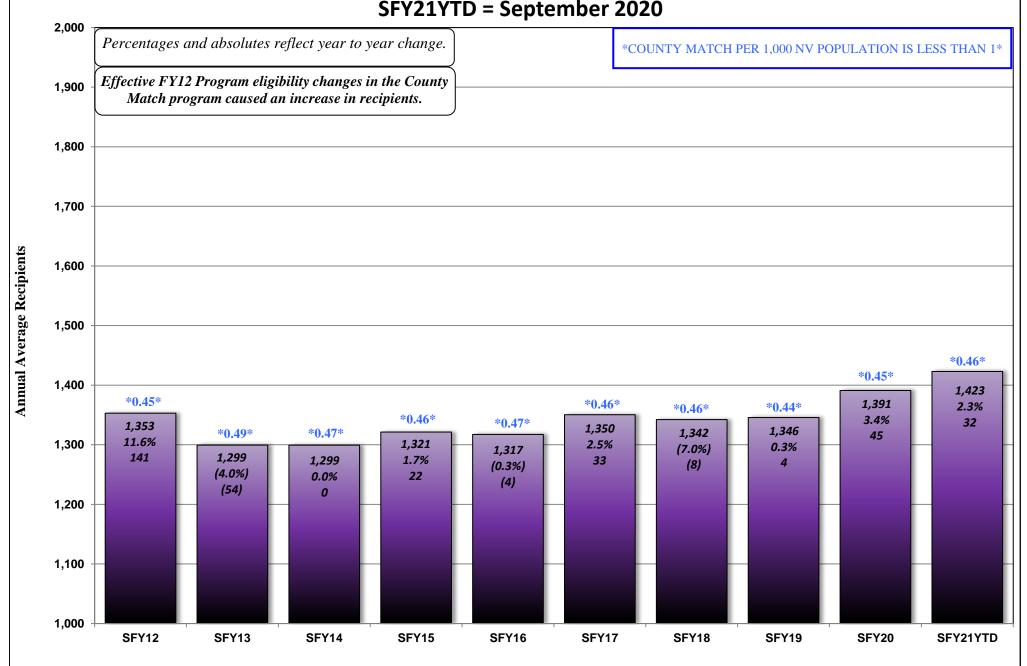
# AID CODES: CM1, CM3 & CM9

# **STATE FISCAL YEAR 2021**

	Aged	Blind	Disabled	MAABD
Month	Cases (CM1)	Cases (CM3)	Cases (CM9)	Cases
Jul 20	1,163	2	276	1,441
Aug	1,143	2	275	1,420
Sep	1,137	2	269	1,408
Oct				
Nov				
Dec				
Jan 21				
Feb				
Mar				
Apr				
May				
Jun				
SFY21 TOT	3,443	6	820	4,269
SFY21 AVG	1,148	2	273	1,423

Sources: DWSS Secondary spreadsheet, Cases tab: Total Cases for Aid Codes CM1, CM3, CM9.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average County Match Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020



### CHILD WELFARE CASELOAD HISTORY

## AID CODES: 22, 26, 27, 52-59, 69, 60-68, 70, 72, 73, 75, 85 STATE FISCAL YEAR 2021

					Title XIX Recipients				Non-XIX Recipients	
	Aid Code	Aid Code	Aid Code	<b>Total Aid Code</b>	DWSS Aid	ROP	Tot Aid Code 61	Tot CW	Aid Codes	Total Title XIX
Month	20s	50s	60s (not 61)	20s, 50s & 60s (No 61)	Code 61 (No ROP)	85	(Includes ROP)	XIX	66, 68 + 70s	& Non-XIX
Jul 20	28	8,271	2,685	10,984	147	114	261	11,245	50	11,295
Aug	21	8,240	2,675	10,936	134	119	253	11,189	49	11,238
Sep	18	8,306	2,591	10,915	126	122	248	11,163	52	11,215
Oct										0
Nov										0
Dec										0
Jan 21										0
Feb										0
Mar										0
Apr										0
May										0
Jun										0
SFY21 TOT	67	24,817	7,951	32,835	407	355	762	33,597	151	33,748
SFY21 AVG	22	8,272	2,650	10,945	136	118	254	11,199	50	11,249

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

Rite of Passage (ROP 85) = AME96A Monthly Report

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except 61 & ROP 85.

NOMADS AME96A (WNM00M30) for Aid Code 61 and ROP 85 (Rite-of-Passage).

DWSS Secondary spreadsheet, Total tab

NOTE: Total Title XIX & Non-XIX is for informational purposes only.

#### **NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Child Welfare Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020** 15,000 Percentages and absolutes reflect year to year change. \*CHILD WELFARE RECIPIENTS PER 1,000 NV POPULATION\* 14,000 13,000 \*3.84\* 12,000 \*3.81\* 11,892 2.3% \*3.59\* 11,625 \*3.69\* \*3.69\* 367 Annual Average Recipients 5.0% 11,199 11,000 11,070 174 \*3.66\* (5.8%)10,897 1.6% (693)2.8% 10,604 174 293 10.2% 10,000 \*3.39\* 983 9,621 \*3.19\* 7.0% 9,000 634 8,987 10.0% \*2.92\* 815 8,000 8,172 13.7% 982 \*2.64\* 7,000 7,190 (14.4%)(1,205)6,000 5,000

SFY17

SFY18

SFY19

SFY20

SFY21YTD

SFY16

SFY12

SFY13

SFY14

SFY15

#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) CASELOAD HISTORY

#### STATE FISCAL YEAR 2021

		(1)			(2)			(3)			(4)		(5)	(6)	(7)
	AUT	THORIZED CAS	SES	PART	TCIPATING C	ASES	PARTIC	IPATING REC	PIENTS	AV	G FAMILY SI	ZE	* DOLLAR	AVG PER	AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
May															
Jun															
SFY21 TOT	60,073	436,408	496,481	61,614	437,833	499,447	82,545	851,936	934,481				\$163,559,008		
SFY21 AVG	30,037	218,204	248,241	30,807	218,917	249,724	41,273	425,968	467,241	1.34	1.95	1.87	\$81,779,504	\$327.43	\$175.01

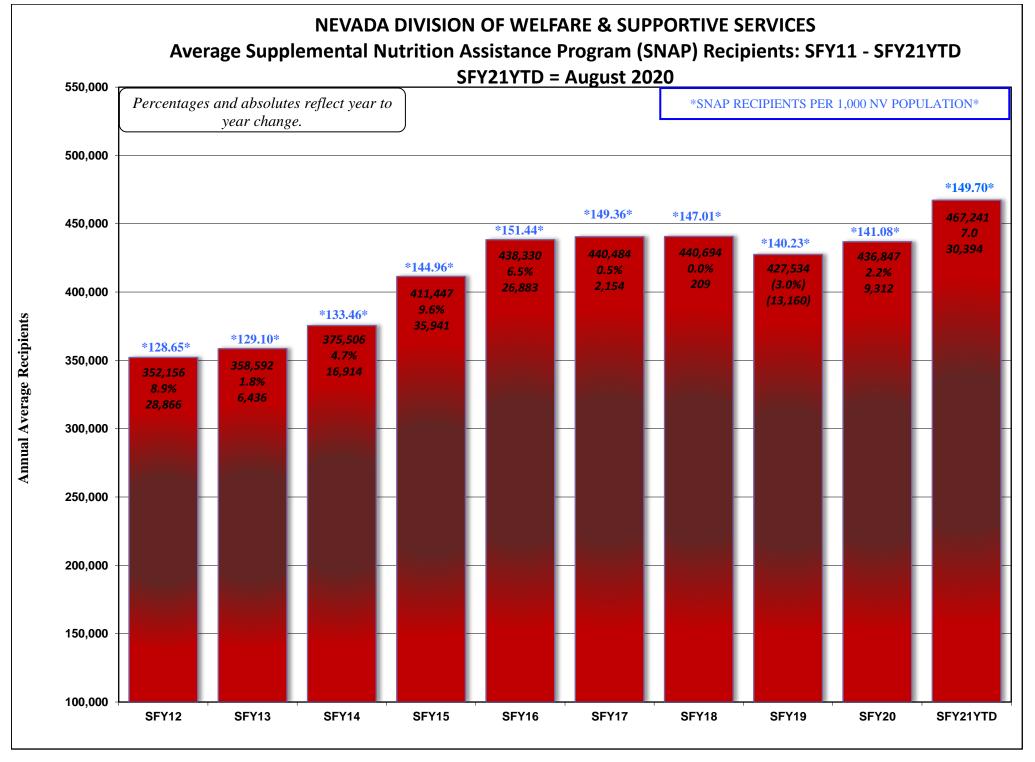
#### (1) AME37A, REVISED CASELOAD FOR PRIOR MONTH (minus revivied caseload from prior month (under suffix) from subtotal on the same line.)-GREEN BAR REPORT - RECEIVED AROUND THE 1ST OF THE MONTH.

- (2) FAME AFE25A, NUMBER OF HOUSEHOLDS RUN ON THE 15TH FOR PRIOR MONTH
- (3) FAME AFE25A, NUMBER OF PERSONS RUN ON THE 15TH FOR PRIOR MONTH
- (4) Column 3 divided by Column 2
- $(5)\ FAME\ -\ AFE25A,\ DOLLAR\ ISSUANCE,\ Total\ Report\ -\ RUN\ ON\ THE\ 15TH\ FOR\ PRIOR\ MONTH$

\* July - August includes Emergency Supplemental Allotment (EA), does not include P-EBT

- (6) Column 5 divided by Column 2 TOTAL
- (7) Column 5 divided by Column 3 TOTAL
- \* SNAP Authorized Cases = cases authorized or found eligible for benefits.
- \*\* SNAP Participating Cases = how many authorized cases actually accessed (spent) any of their SNAP benefit.

<sup>\*\*\*</sup> SNAP Authorized/Not Participating Cases = zero benefit cases; this occurs when a participant's net income is too high to receive a SNAP benefit; however, a zero benefit helps participants receive other services e.g. school lunch, meals on wheels, E&T, EAP, etc. Also, there are some participants who do not spend their benefit within the month.



# **NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Supplemental Nutrition Assistance Program (SNAP) Participating Cases: SFY09 - SFY21YTD** SFY21YTD = August 2020 300,000 296.96% INCREASE FROM 12/2007 August 2020 = 251,790 (START OF RECESSION = 63,429)280,000 147.30% INCREASE FROM 06/2009 (END OF RECESSION = 101,815) 260,000 240,000 220,000 200,000 180,000 160,000 140,000 120,000 100,000 80,000 60,000 40,000 20,000 July 11 July

# **NEVADA CHECK UP CASELOAD HISTORY**

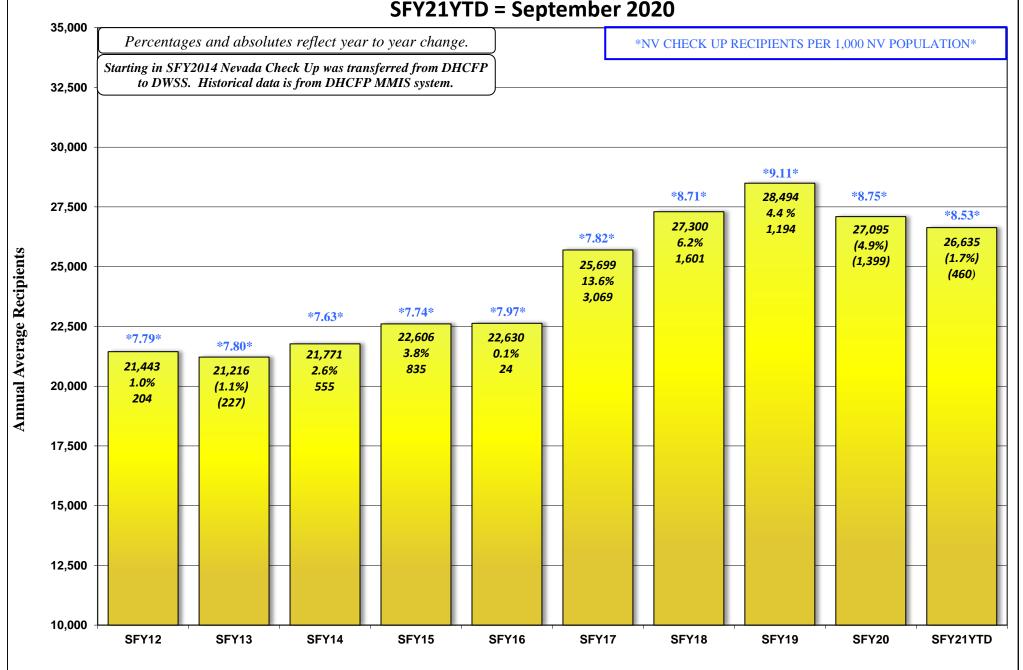
# AID CODE: NC

# **STATE FISCAL YEAR 2021**

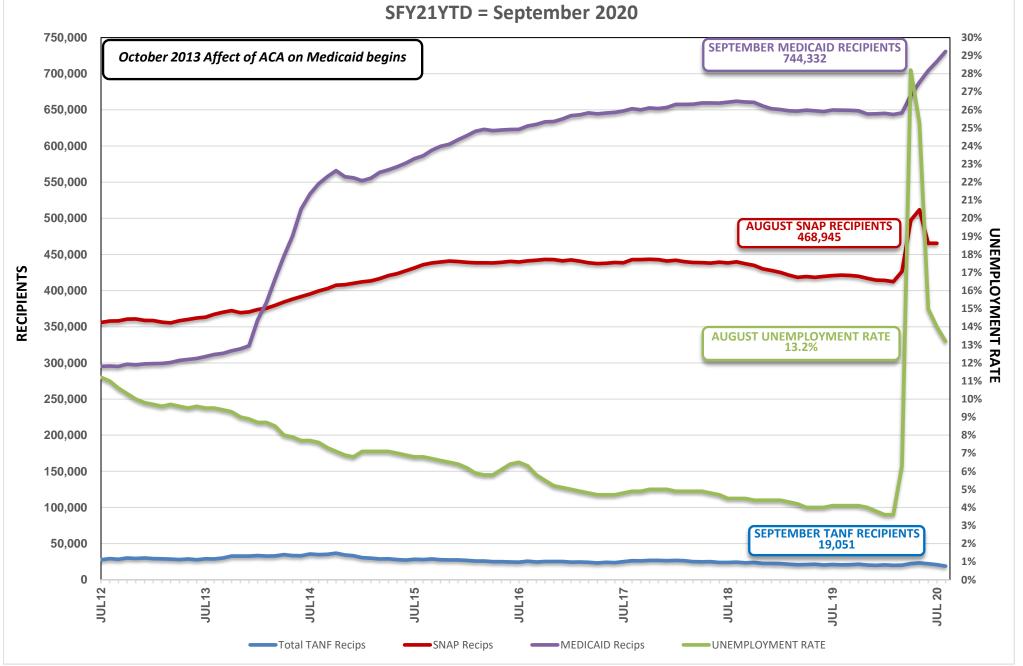
	CHECK UP (NC)	CHECK UP (NC)	Average
Month	Cases	Recipients	Family Size
Jul 20	15,401	26,882	1.75
Aug	15,266	26,609	1.74
Sep	15,190	26,413	1.74
Oct			
Nov			
Dec			
Jan 21			
Feb			
Mar			
Apr			
May			
Jun			
SFY21 TOT	45,857	79,904	
SFY21 AVG	15,286	26,635	1.74

SOURCE: DWSS Secondary spreadsheet, Total Cases & Recipients for Aid Code NC.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Nevada Check Up: SFY12 - SFY21YTD SFY21YTD = September 2020



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES TOTAL TANF CASH, SNAP, MEDICAID & UNEMPLOYMENT COMPARISON: SFY12 - SFY21YTD SFY21YTD = September 2020



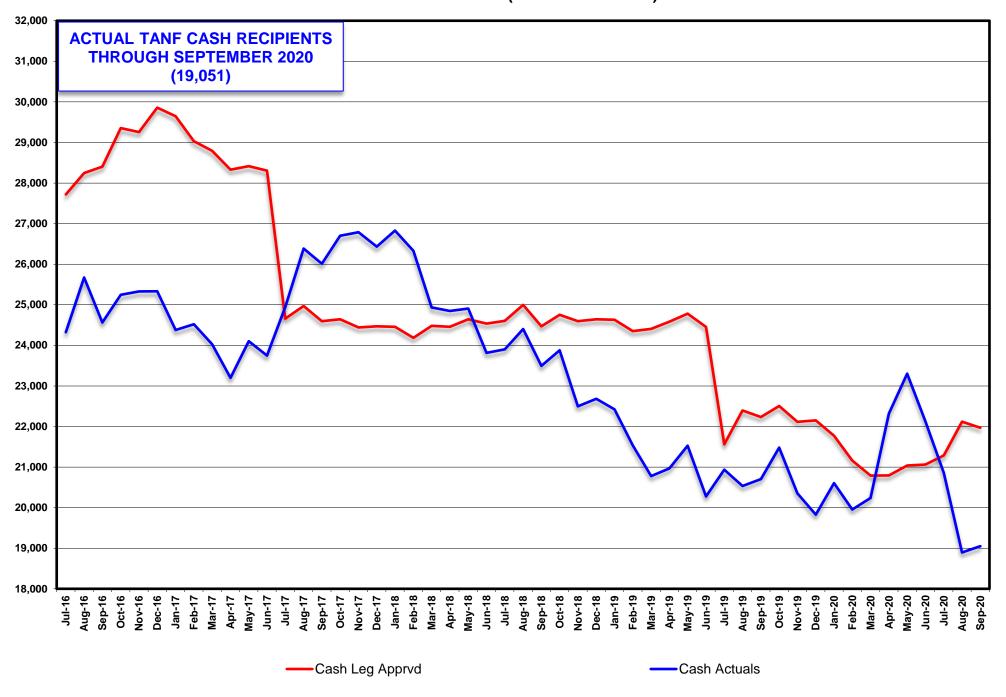
# SUMMARY SPREADSHEETS

## STATE FISCAL YEAR 2021

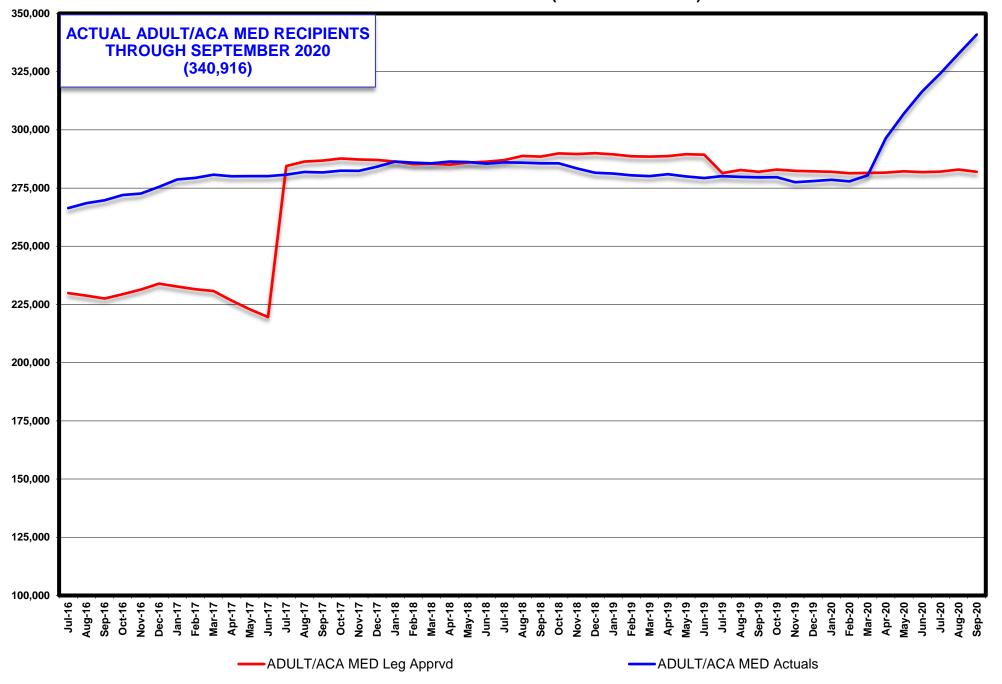
# OCTOBER 19, 2020 CASELOAD MEETING

<u>Title</u>		<u>Page No.</u>
Leg Approved Com	pared to Actuals (Graphs)	
	Graph: TANF Cash Recipients	1
	Graph: Adult/ACA Med (Previously TANF Med) Recipients	1a
	Graph: Medicaid Recipients	1b
	Graph: SNAP Participating Persons	1c
	Graph: Child Care Recipients	1d
	Graph: Child Support Recipients	1e
	Graph: Energy Assistance Program	1f
TANF Recipient Gr	rowth Analysis	2 - 3
1	Graph: TANF Recipient Percentages (Current Month)	3a
	Graph: TANF Recipient Percentages (SFYTD)	3b
TANF Case Time I	imits	4
TANF NEON Cash	Hardship Cases	5 - 6
TANF Conciliation	Cases	7
County Caseload Pe	ercentages	8 - 10
Recipients and Exp	enditures by County	11 - 13
Welfare Statistics		14 - 16
	Graph: Total AFDC/TANF Grant Recipients w/Statewide Population	16a
	Graph: Average TANF Grant Per Recipient	16b
	Graph: PWC Recipients (w/o Retro)	16c
	Graph: % TANF Grant Cases with Earnings	16d
	Graph: NEON Cases (Single & Two Parent)	16e
	Graph: Number Employed Per Month	16f
	Graph: Average Hours Worked Per Week	16g
	Graph: Nevada Employment: Total and HGR	16h
	Graph: Nevada Unemployment Rate (Seasonally Adjusted)	16i
	Graph: CSEP – PA & NA Caseload	16j
	Graph: CSEP – Payments to Former TANF Clients	16k
Medicaid Eligibles		17 - 21
Graph: Total Medi	caid Recipients	21a
Caseload Demograp	phics	22 -22a
Cumulative Time or	n Rolls	23
Change Over Time		24 - 27
Supplemental Nutri	tion Assistance Program (SNAP) Summary Report (by State Fiscal Year)	28

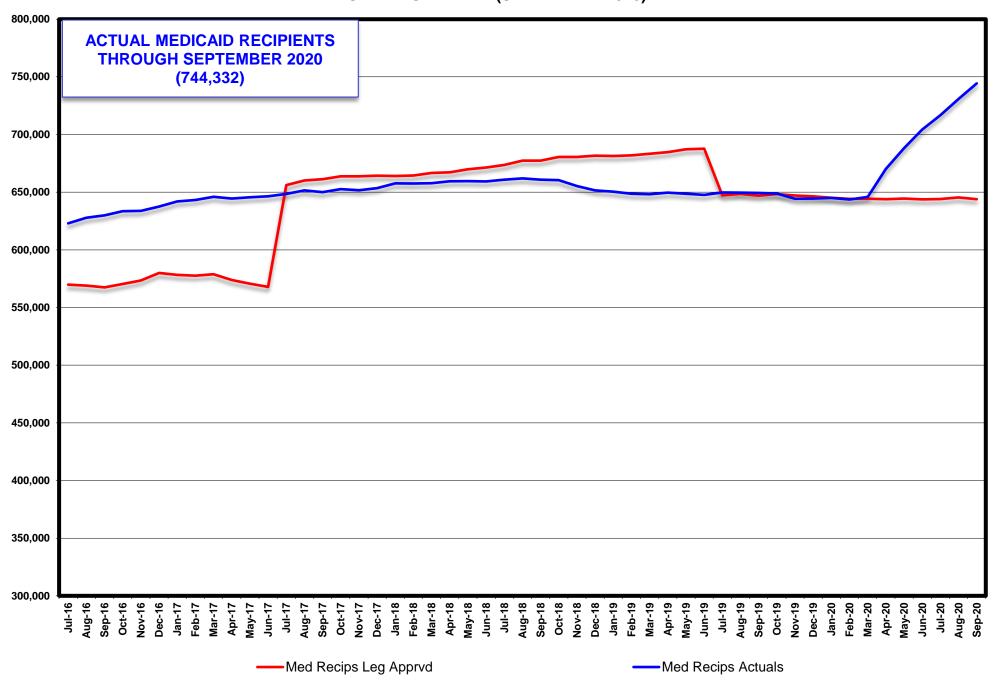
# TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (SEPTEMBER 2020)



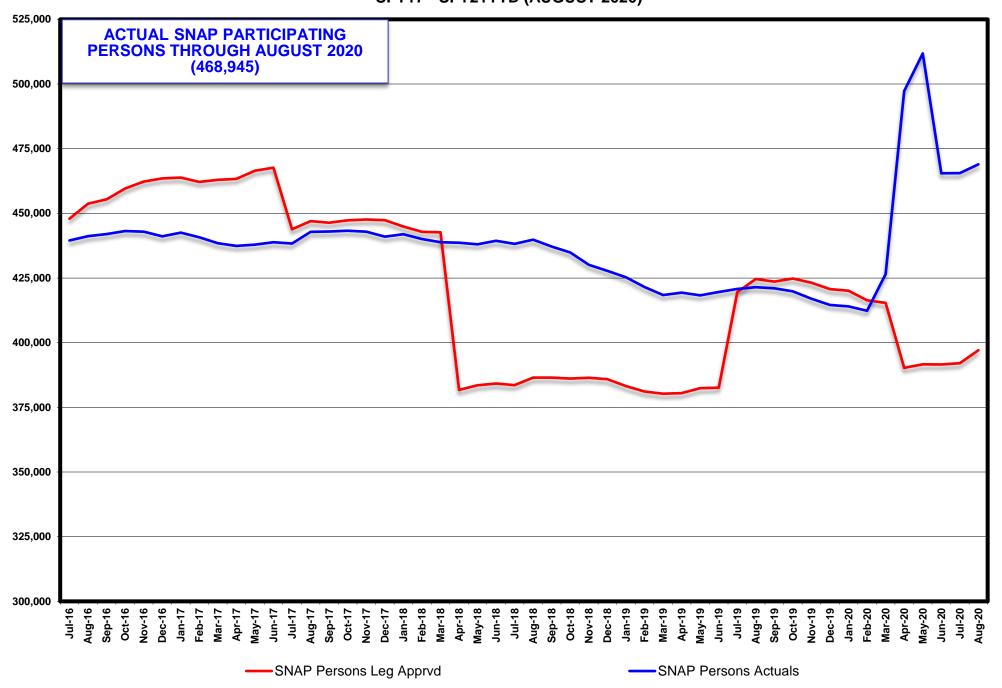
# ADULT/ACA MED RECIPIENTS (PREVIOUSLY TANF MED) LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (SEPTEMBER 2020)



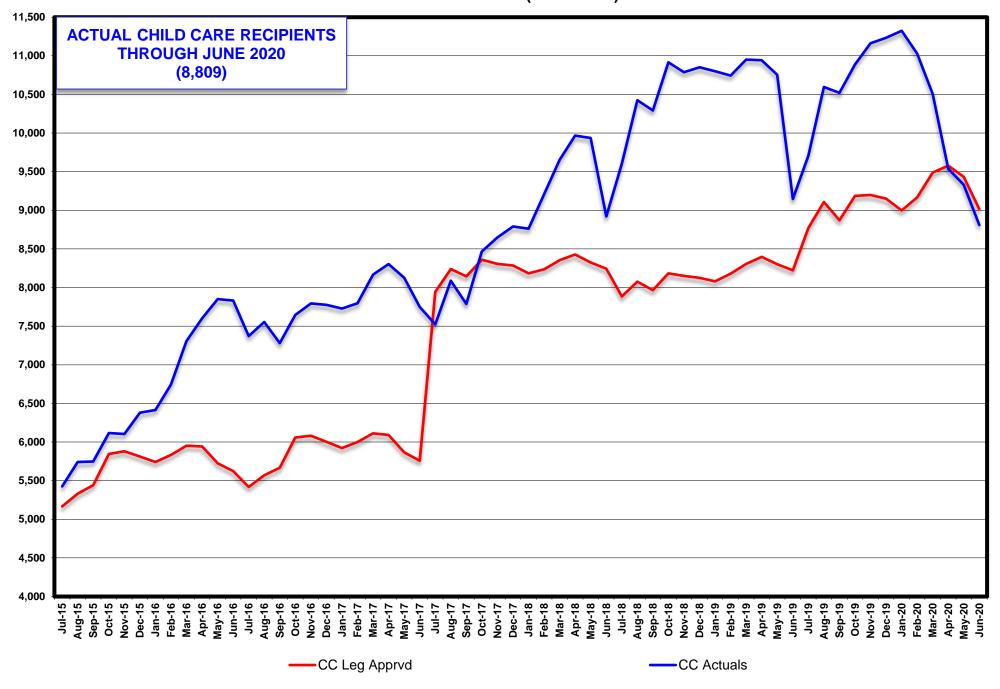
## MEDICAID RECIPIENTS (w/o NV Check up) LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (SEPTEMBER 2020)



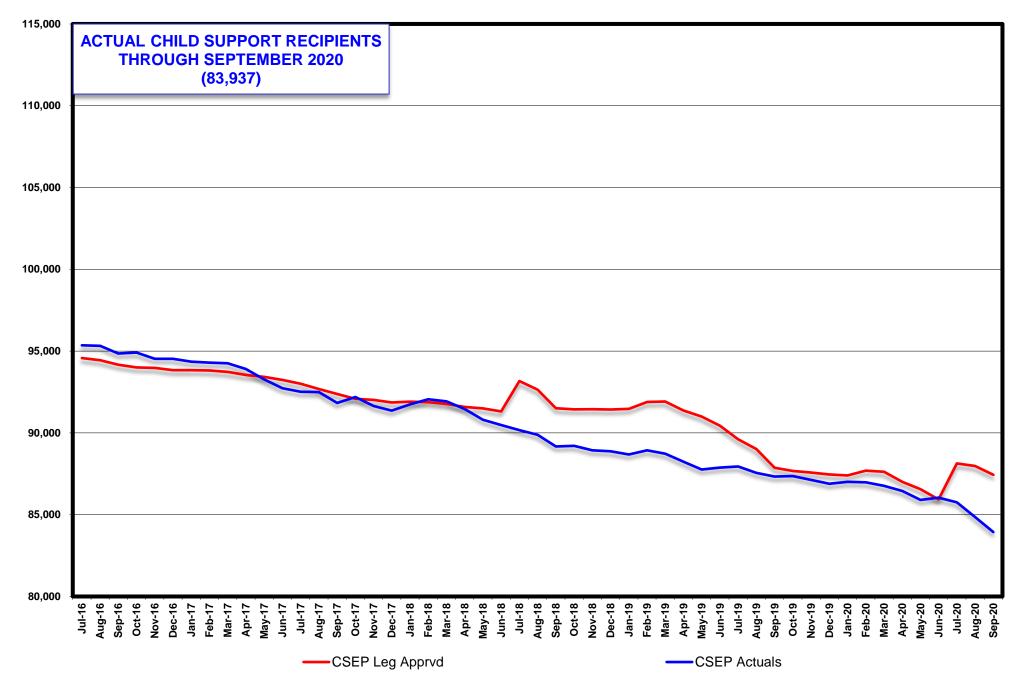
# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (AUGUST 2020)



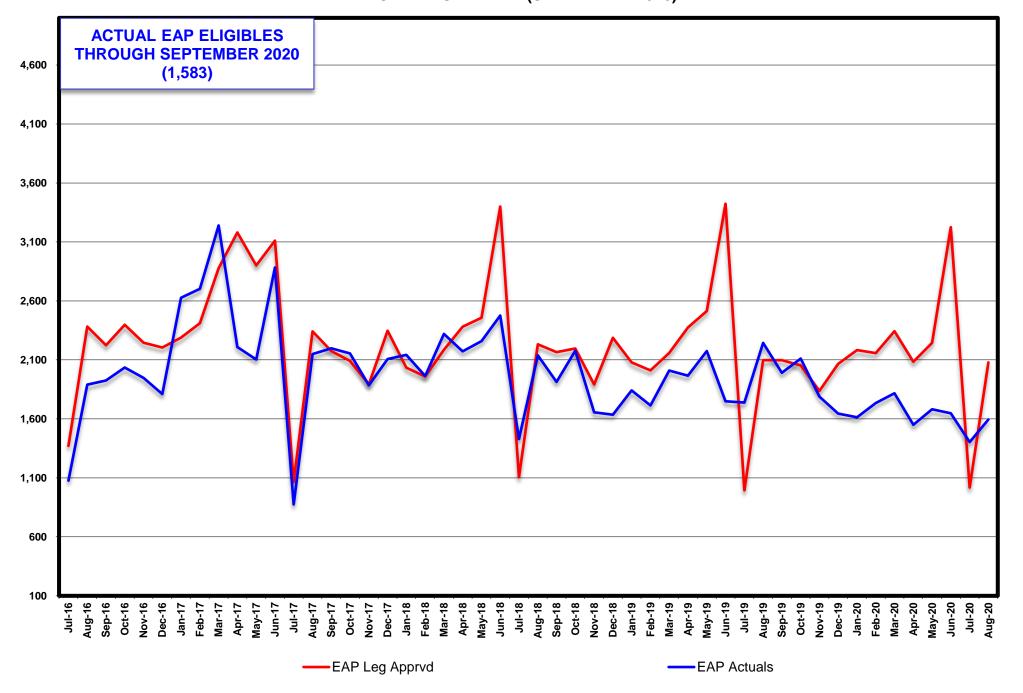
# CHILD CARE RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY16 - SFY20YTD (JUNE 2020)



# CHILD SUPPORT RECIPIENTS LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (SEPTEMBER 2020)



# ENERGY ASSISTANCE PROGRAM ELIGIBLES LEG APPROVED COMPARED TO ACTUALS SFY17 - SFY21YTD (SEPTEMBER 2020)



#### **TANF RECIPIENT GROWTH ANALYSIS SFY18 - 21**

		Single Parent (TN	N)	Two	Parent Incapacitate	ed (TN 1)		Two Parent (TN	2)	I	Relative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househo	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 17	12,857	51.55%	8.28%	254	1.02%	22.71%	3,235	12.97%	6.27%	2,935	11.77%	-2.46%	337	1.35%	-13.14%	3,349	13.43%	2.10%
Aug 17	14,043	53.22%	9.22%	249	0.94%	-1.97%	3,543	13.43%	9.52%	2,939	11.14%	0.14%	311	1.18%	-7.72%	3,341	12.66%	-0.24%
Sep 17	13,731	52.79%	-2.22%	256	0.98%	2.81%	3,518	13.52%	-0.71%	2,966	11.40%	0.92%	334	1.28%	7.40%	3,231	12.42%	-3.29%
Oct 17	14,267	53.43%	3.90%	254	0.95%	-0.78%	3,676	13.77%	4.49%	2,933	10.98%	-1.11%	315	1.18%	-5.69%	3,256	12.19%	0.77%
Nov 17	14,517	54.19%	1.75%	279	1.04%	9.84%	3,604	13.45%	-1.96%	2,983	11.14%	1.70%	306	1.14%	-2.86%	3,141	11.73%	-3.53%
Dec 17	14,114	53.39%	-2.78%	255	0.96%	-8.60%	3,619	13.69%	0.42%	2,991	11.31%	0.27%	329	1.24%	7.52%	3,137	11.87%	-0.13%
Jan 18	14,377	53.59%	1.86%	243	0.91%	-4.71%	3,705	13.81%	2.38%	3,120	11.63%	4.31%	328	1.22%	-0.30%	3,126	11.65%	-0.35%
Feb 18	13,988	53.13%	-2.71%	215	0.82%	-11.52%	3,696	14.04%	-0.24%	3,074	11.67%	-1.47%	315	1.20%	-3.96%	3,085	11.72%	-1.31%
Mar 18	13,063	52.39%	-6.61%	182	0.73%	-15.35%	3,380	13.56%	-8.55%	2,989	11.99%	-2.77%	331	1.33%	5.08%	3,091	12.40%	0.19%
Apr 18	13,153	52.93%	0.69%	182	0.73%	0.00%	3,239	13.04%	-4.17%	3,027	12.18%	1.27%	324	1.30%	-2.11%	3,004	12.09%	-2.81%
May 18	13,293	53.37%	1.06%	198	0.79%	8.79%	3,252	13.06%	0.40%	3,064	12.30%	1.22%	309	1.24%	-4.63%	2,912	11.69%	-3.06%
Jun 18	12,585	52.84%	-5.33%	200	0.84%	1.01%	3,060	12.85%	-5.90%	2,958	12.42%	-3.46%	316	1.33%	2.27%	2,822	11.85%	-3.09%
SFY18 Average:	13,666	53.08%	0.59%	231	0.90%	0.19%	3,461	13.44%	0.16%	2,998	11.65%	-0.12%	321	1.25%	-1.51%	3,125	12.14%	-1.23%

		Single Parent (T	N)	Two	Parent Incapacitat	ed (TN1)		Two Parent (TN	2)	I	delative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househo	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 18	12,500	52.30%	-0.68%	212	0.89%	6.00%	3,204	13.40%	4.71%	2,963	12.40%	0.17%	313	1.31%	-0.95%	2,804	11.73%	-0.64%
Aug 18	13,086	53.63%	4.69%	212	0.87%	0.00%	3,110	12.75%	-2.93%	3,055	12.52%	3.10%	317	1.30%	1.28%	2,764	11.33%	-1.43%
Sep 18	12,344	52.54%	-5.67%	154	0.66%	-27.36%	2,945	12.54%	-5.31%	3,150	13.41%	3.11%	311	1.32%	-1.89%	2,746	11.69%	-0.65%
Oct 18	12,736	53.34%	3.18%	171	0.72%	11.04%	2,889	12.10%	-1.90%	3,193	13.37%	1.37%	326	1.37%	4.82%	2,707	11.34%	-1.42%
Nov 18	11,793	52.42%	-7.40%	162	0.72%	-5.26%	2,705	12.02%	-6.37%	3,068	13.64%	-3.91%	314	1.40%	-3.68%	2,647	11.77%	-2.22%
Dec 18	12,017	52.98%	1.90%	132	0.58%	-18.52%	2,702	11.91%	-0.11%	3,065	13.51%	-0.10%	313	1.38%	-0.32%	2,642	11.65%	-0.19%
Jan 19	11,797	52.61%	-1.83%	149	0.66%	12.88%	2,751	12.27%	1.81%	3,078	13.73%	0.42%	322	1.44%	2.88%	2,556	11.40%	-3.26%
Feb 19	11,177	51.90%	-5.26%	144	0.67%	-3.36%	2,651	12.31%	-3.64%	2,972	13.80%	-3.44%	300	1.39%	-6.83%	2,529	11.74%	-1.06%
Mar 19	10,595	50.99%	-5.21%	145	0.70%	0.69%	2,531	12.18%	-4.53%	2,953	14.21%	-0.64%	323	1.55%	7.67%	2,515	12.10%	-0.55%
Apr 19	10,709	51.08%	1.08%	118	0.56%	-18.62%	2,602	12.41%	2.81%	2,949	14.07%	-0.14%	356	1.70%	10.22%	2,493	11.89%	-0.87%
May 19	11,364	52.78%	6.12%	106	0.49%	-10.17%	2,591	12.03%	-0.42%	2,925	13.59%	-0.81%	350	1.63%	-1.69%	2,464	11.45%	-1.16%
Jun 19	10,340	50.99%	-9.01%	108	0.53%	1.89%	2,435	12.01%	-6.02%	2,945	14.52%	0.68%	327	1.61%	-6.57%	2,445	12.06%	-0.77%
SFY19 Average:	11,705	52.34%	-1.51%	151	0.68%	-4.23%	2,760	12.34%	-1.83%	3,026	13.53%	-0.02%	323	1.44%	0.41%	2,609	11.67%	-1.18%

		Single Parent (T	N)	Two	Parent Incapacitat	ed (TN1)	I	Two Parent (TN	2)	R	elative Caregiver (	CON)		Kinship (COK)	)	TAN	F Children Househ	old (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 19	10,940	52.25%	5.80%	133	0.64%	23.15%	2,536	12.11%	4.15%	2,944	14.06%	-0.03%	330	1.58%	0.92%	2,381	11.37%	-2.62%
Aug 19	10,671	51.96%	-2.46%	113	0.55%	-15.04%	2,510	12.22%	-1.03%	2,965	14.44%	0.71%	335	1.63%	1.52%	2,323	11.31%	-2.44%
Sep 19	10,683	51.60%	0.11%	133	0.64%	17.70%	2,677	12.93%	6.65%	2,978	14.38%	0.44%	319	1.54%	-4.78%	2,265	10.94%	-2.50%
Oct 19	11,125	51.79%	4.14%	125	0.58%	-6.02%	2,811	13.09%	5.01%	3,135	14.60%	5.27%	324	1.51%	1.57%	2,283	10.63%	0.79%
Nov 19	10,501	51.60%	-5.61%	81	0.40%	-35.20%	2,581	12.68%	-8.18%	2,999	14.74%	-4.34%	329	1.62%	1.54%	2,227	10.94%	-2.45%
Dec 19	9,976	50.32%	-5.00%	73	0.37%	-9.88%	2,670	13.47%	3.45%	2,920	14.73%	-2.63%	318	1.60%	-3.34%	2,247	11.33%	0.90%
Jan 20	10,515	51.04%	5.40%	73	0.35%	0.00%	2,781	13.50%	4.16%	3,023	14.67%	3.53%	331	1.61%	4.09%	2,260	10.97%	0.58%
Feb 20	10,253	51.38%	-2.49%	122	0.61%	67.12%	2,550	12.78%	-8.31%	2,940	14.73%	-2.75%	326	1.63%	-1.51%	2,174	10.89%	-3.81%
Mar 20	10,430	51.53%	1.73%	117	0.58%	-4.10%	2,672	13.20%	4.78%	2,955	14.60%	0.51%	347	1.71%	6.44%	2,155	10.65%	-0.87%
Apr 20	11,107	49.77%	6.49%	160	0.72%	36.75%	4,234	18.97%	58.46%	2,830	12.68%	-4.23%	325	1.46%	-6.34%	2,197	9.84%	1.95%
May 20	11,612	49.83%	4.55%	159	0.68%	-0.63%	4,638	19.90%	9.54%	2,802	12.03%	-0.99%	351	1.51%	8.00%	2,285	9.81%	4.01%
Jun 20	10,974	49.60%	-5.49%	151	0.68%	-5.03%	4,227	19.10%	-8.86%	2,768	12.51%	-1.21%	318	1.44%	-9.40%	2,252	10.18%	-1.44%
SFY20 Average:	10,732	51.03%	0.60%	120	0.57%	5.74%	3,074	14.62%	5.82%	2,938	13.97%	-0.48%	329	1.57%	-0.11%	2,254	10.72%	-0.66%

		Single Parent (TN	N)	Two	Parent Incapacitate	ed (TN1)		Two Parent (TN	2)	I	Relative Caregiver (	CON)		Kinship (COK)		TAN	F Children Househo	ld (COA)
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 20	10,401	49.87%	-5.22%	154	0.74%	1.99%	3,832	18.37%	-9.34%	2,511	12.04%	-9.28%	316	1.52%	-0.63%	2,222	10.65%	-1.33%
Aug 20	9,231	48.85%	-11.25%	136	0.72%	-11.69%	3,432	18.16%	-10.44%	2,388	12.64%	-4.90%	287	1.52%	-9.18%	2,064	10.92%	-7.11%
Sep 20	9,209	48.34%	-0.24%	164	0.86%	20.59%	3,538	18.57%	3.09%	2,419	12.70%	1.30%	284	1.49%	-1.05%	2,070	10.87%	0.29%
Oct 20																		
Nov 20																		
Dec 20																		
Jan 21																		
Feb 21																		
Mar 21																		
Apr 21																		
May 21																		
Jun 21																		
SFY21 Average:	9,614	49.05%	-5.57%	151	0.77%	3.63%	3,601	18.37%	-5.56%	2,439	12.44%	-4.29%	296	1.51%	-3.62%	2,119	10.81%	-2.72%

#### **TANF RECIPIENT GROWTH ANALYSIS SFY18 - 21**

		SSI Household (C	COS)		TEMP Household	TP)		LOAN Household	TL)		SSG Household		TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 17	1,962	7.87%	0.82%				0	0.00%	0.00%	12	0.05%	100.00%	24,941	5.02%
Aug 17	1,951	7.39%	-0.56%				0	0.00%	0.00%	9	0.03%	-25.00%	26,386	5.79%
Sep 17	1,963	7.55%	0.62%				0	0.00%	0.00%	13	0.05%	44.44%	26,012	-1.42%
Oct 17	1,990	7.45%	1.38%				0	0.00%	0.00%	10	0.04%	-23.08%	26,701	2.65%
Nov 17	1,953	7.29%	-1.86%				0	0.00%	0.00%	4	0.01%	-60.00%	26,787	0.32%
Dec 17	1,987	7.52%	1.74%				0	0.00%	0.00%	2	0.01%	-50.00%	26,434	-1.32%
Jan 18	1,925	7.18%	-3.12%				0	0.00%	0.00%	4	0.01%	100.00%	26,828	1.49%
Feb 18	1,952	7.41%	1.40%				0	0.00%	0.00%	5	0.02%	25.00%	26,330	-1.86%
Mar 18	1,898	7.61%	-2.77%				0	0.00%	0.00%	0	0.00%	-100.00%	24,934	-5.30%
Apr 18	1,913	7.70%	0.79%				0	0.00%	0.00%	6	0.02%	100.00%	24,848	-0.34%
May 18	1,879	7.54%	-1.78%				0	0.00%	0.00%	0	0.00%	-100.00%	24,907	0.24%
Jun 18	1,872	7.86%	-0.37%				0	0.00%	0.00%	2	0.01%	100.00%	23,815	-4.38%
SFY18 Average:	1,937	7.52%	-0.31%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.02%	9.28%	25,744	0.07%

		SSI Household (C	COS)		TEMP Household	(TP)		LOAN Household	TL)		SSG Household		TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 18	1,892	7.92%	1.07%				0	0.00%	0.00%	14	0.06%	100.00%	23,902	0.37%
Aug 18	1,852	7.59%	-2.11%				0	0.00%	0.00%	5	0.02%	-64.29%	24,401	2.09%
Sep 18	1,841	7.84%	-0.59%				0	0.00%	0.00%	2	0.01%	-60.00%	23,493	-3.72%
Oct 18	1,850	7.75%	0.49%				0	0.00%	0.00%	5	0.02%	150.00%	23,877	1.63%
Nov 18	1,802	8.01%	-2.59%				0	0.00%	0.00%	7	0.03%	40.00%	22,498	-5.78%
Dec 18	1,806	7.96%	0.22%				0	0.00%	0.00%	7	0.03%	0.00%	22,684	0.83%
Jan 19	1,767	7.88%	-2.16%				0	0.00%	0.00%	2	0.01%	-71.43%	22,422	-1.15%
Feb 19	1,757	8.16%	-0.57%				0	0.00%	0.00%	5	0.02%	150.00%	21,535	-3.96%
Mar 19	1,712	8.24%	-2.56%				0	0.00%	0.00%	4	0.02%	-20.00%	20,778	-3.52%
Apr 19	1,737	8.28%	1.46%				0	0.00%	0.00%	2	0.01%	-50.00%	20,966	0.90%
May 19	1,724	8.01%	-0.75%				0	0.00%	0.00%	5	0.02%	150.00%	21,529	2.69%
Jun 19	1,676	8.27%	-2.78%				0	0.00%	0.00%	2	0.01%	-60.00%	20,278	-5.81%
SFY19 Average:	1,785	7.98%	-0.91%	0	0.00%	0.00%	0	0.00%	0.00%	5	0.02%	22.02%	22,364	-1.29%

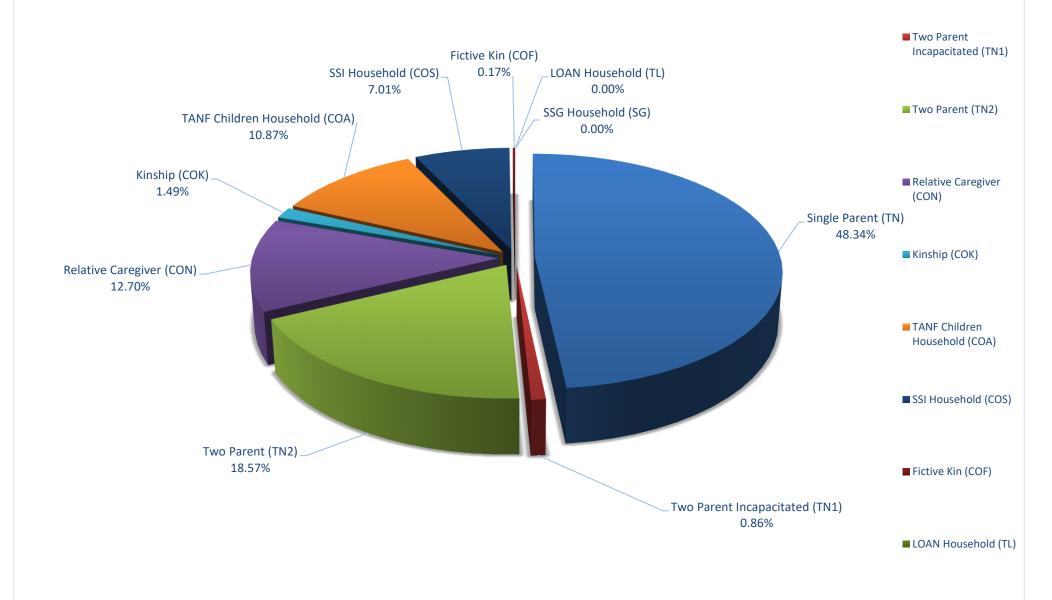
		SSI Household (C	COS)		TEMP Household	(TP)		LOAN Household	(TL)		SSG Household	ı	TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 19	1,654	7.90%	-1.31%				0	0.00%	0.00%	19	0.09%	850.00%	20,937	3.25%
Aug 19	1,618	7.88%	-2.18%				0	0.00%	0.00%	0	0.00%	-100.00%	20,535	-1.92%
Sep 19	1,642	7.93%	1.48%				0	0.00%	0.00%	6	0.03%	100.00%	20,703	0.82%
Oct 19	1,671	7.78%	1.77%				0	0.00%	0.00%	5	0.02%	-16.67%	21,479	3.75%
Nov 19	1,613	7.93%	-3.47%				0	0.00%	0.00%	20	0.10%	300.00%	20,351	-5.25%
Dec 19	1,618	8.16%	0.31%				0	0.00%	0.00%	4	0.02%	-80.00%	19,826	-2.58%
Jan 20	1,610	7.81%	-0.49%				0	0.00%	0.00%	10	0.05%	150.00%	20,603	3.92%
Feb 20	1,587	7.95%	-1.43%				0	0.00%	0.00%	3	0.02%	-70.00%	19,955	-3.15%
Mar 20	1,560	7.71%	-1.70%				0	0.00%	0.00%	3	0.01%	0.00%	20,239	1.42%
Apr 20	1,465	6.56%	-6.09%				0	0.00%	0.00%	0	0.00%	-100.00%	22,318	10.27%
May 20	1,454	6.24%	-0.75%				0	0.00%	0.00%	0	0.00%	0.00%	23,301	4.40%
Jun 20	1,437	6.49%	-1.17%				0	0.00%	0.00%	0	0.00%	0.00%	22,127	-5.04%
SFY20 Average:	1,577	7.50%	-1.25%	0	0.00%	0.00%	0	0.00%	0.00%	6	0.03%	86.11%	21,031	0.83%

		SSI Household (C	COS)		Fictive Kin (CO)	F)		LOAN Household	TL)		SSG Household	l	TOTAL T	ANF GRANTS
TANF PROGRAM	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 20	1,408	6.75%	-2.02%	13	0.06%		0	0.00%	0.00%	0	0.00%	0.00%	20,857	-5.74%
Aug 20	1,336	7.07%	-5.11%	21	0.11%	61.54%	0	0.00%	0.00%	0	0.00%	0.00%	18,895	-9.41%
Sep 20	1,335	7.01%	-0.07%	32	0.17%	52.38%	0	0.00%	0.00%	0	0.00%	0.00%	19,051	0.83%
Oct 20														
Nov 20														
Dec 20														
Jan 21														
Feb 21														
Mar 21														
Apr 21														
May 21														
Jun 21														
SFY21 Average:	1,360	6.94%	-2.40%	22	0.11%	37.97%	0	0.00%	0.00%	0	0.00%	0.00%	19,601	-4.77%

# TANF RECIPIENT PERCENTAGES FOR MONTH OF SEPTEMBER 2020

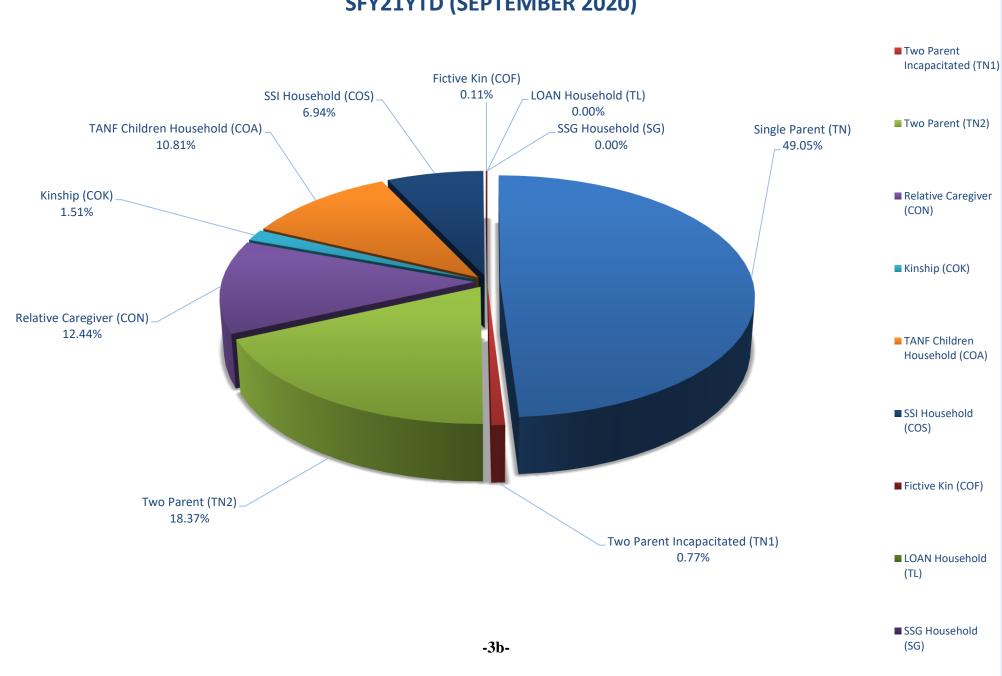


■ SSG Household (SG)





■ Single Parent (TN)



#### TANF CASE TIME LIMIT STATISTICS REPORT

		STARTING		STARTING	ENDING
	ENDING	IMMEDIATELY	ENDING	IMMEDIATELY	60 MONTH
	FIRST	AFTER FIRST	SECOND	AFTER SECOND	LIFETIME
MONTH	24 MONTHS	SITOUT	24 MONTHS	SITOUT	LIMIT
SFY05 TOT	461	149	14		
SFY05 AVG	51	17	2		
SFY06 TOT	557	80	54	4	
SFY06 AVG	46	7	5	l .	I .
SFY07 TOT	459	69	69		
SFY07 AVG	38	6	6	l .	
SFY08 TOT	471	35	51		
SFY08 AVG	43	3	5	·	
SFY09 TOT	471	38	60		
SFY09 AVG	39	3	5		
SFY10 TOT	593	4	45		
SFY10 AVG	49	0	4	0	
SFY11 TOT	794	0	74		
SFY11 AVG	66	0	6	I.	
SFY12 TOT	963	0	92		
SFY12 AVG	80	0	8	3	I .
SFY13 TOT	1,026	0	77	5	
SFY13 AVG	86	0	6	I.	
SFY14 TOT	1,096	0	113	12	
SFY14 AVG	91	0	9		_
SFY15 TOT	1,137	0	142	10	
SFY15 AVG	95	0	12	1	
SFY16 TOT	881	0	128		
SFY16 AVG	73	0	11	2	
SFY17 TOT	742	0	101	18	
SFY17 AVG	62	0	8	I.	
SFY18 TOT	760	0	104	18	
SFY18 AVG	63	0	9	2	
SFY19 TOT	834	0	122	20	
SFY19 AVG	70	0	10	2	
SFY20 TOT	736	0	82		
SFY20 AVG	61	0	7		
JUL 20	71	0	7		
AUG	61 70	0	2	1	10
SEP	70	٥	4	1	9
OCT NOV					
DEC					
JAN 21					
FEB					
MAR					
APR					
MAY					
JUN					
SFY21 TOT	202	0	13	4	27
SFY21 AVG	67	o	4		
- ==:::=	111	0	6	_	-

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. SFY05 INCOMPLETE.
\*SFY08 - SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT - FAME\_TIMELIMITS.rpt. THESE ARE CASE COUNTS.

# TANF NEON CASH CASES HARDSHIP REPORT STATE FISCAL YEAR 2021

											PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
JULY 2020	A	В	C	D	Е	F	G	Н	I	TOTAL	CASES	NEON CASH CASES
24 - 59 MONTHS	0	0	6	13	0	0	70	0	17	106	91.38%	1.90%
60 + MONTHS	0	1	0	1	0	0	5	0	3	10	8.62%	0.18%
TOTAL	0	1	6	14	0	0	75	0	20	116	0.0270	2.08%
101112			Ţ,				ANF CA			5,575		210070
				_			•					
AUGUST 2020	A	В	С	D	Е	F	G	Н	I	TOTAL		
24 - 59 MONTHS	1	0	4	7	0	0	17	0	16	45	83.33%	0.91%
60 + MONTHS	0	1	0	1	0	0	4	0	3	9	16.67%	0.18%
TOTAL	1	1	4	8	0	0	21	0	19	54		1.09%
				A	UG TO	TAL T	ANF CA	SH C	ASES =	4,937		
SEPTEMBER 2020	A	В	С	D	E	F	G	Н	I	TOTAL		
24 - 59 MONTHS	0	0	3	13	0	0	11	0	15	42	77.78%	0.85%
60 + MONTHS	0	0	0	1	0	0	8	0	3	12	22.22%	0.24%
TOTAL	0	0	3	14	0	0	19	0	18	54		1.09%
				S	ЕР ТО	TAL T	ANF CA	SH C	ASES =	4,952		
	•											
OCTOBER 2020	A	В	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				0	ст то	TAL T	ANF CA	SH C	ASES =			
	1									1		T
NOVEMBER 2020	A	В	С	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0		_	0.00%
				N	OV TO	TAL T	ANF CA	ASH CA	ASES =			
	T									1		
DECEMBER 2020	A	В	С	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				D	ЕС ТО	TAL T	ANF CA	ASH CA	ASES =			
¥13,001,000,000	l .		~							mom: -		
JANUARY 2021	A	В	С	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS			Δ.									0.000/
TOTAL	0	0	0	0	0	0	0	0	0		-	0.00%
				J.	AN IU	IAL I	ANF CA	SH C	13E3 =			
EERDIIA DV 2021		В	С	D	E	F	C	Н	т	TOTAL		
FEBRUARY 2021 24 - 59 MONTHS	A	D	·	ע	L	Г	G	п	I	IUIAL		
147 - 37 IVIUNTAS	1											
60 + MONTHS TOTAL	0	0	0	0	0	0	0	0	0			0.00%

# **STATE FISCAL YEAR 2021**

											PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2021	A	В	C	D	E	F	G	H	I	TOTAL	CASES	NEON CASH CASES
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				M	AR TO	TAL T	ANF CA	ASH C	ASES =			
4 PDH 2021	1 .				т.			**		TOTAL		
APRIL 2021	A	В	С	D	Е	F	G	H	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS	1 0				•		Δ.	•	0			0.000/
TOTAL	0	0	0	0	0 DD TO	0	0	0	0		_	0.00%
				A	PK 10	IAL I	'ANF CA	ASH CA	ASES =			
MAY 2021	A	В	C	D	E	F	G	Н	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				M	AY TO	TAL T	ANF CA	ASH CA	ASES =			
JUNE 2021	A	В	C	D	E	F	G	Н	I	TOTAL		
24 - 59 MONTHS												
60 + MONTHS												
TOTAL	0	0	0	0	0	0	0	0	0			0.00%
				J	UN TO	TAL T	ANF CA	ASH C	ASES =			
	1									T		
SFY 2021 TOTAL	A	В	C	D	E	F	G	H	I	TOTAL		
24 - 59 MONTHS	1	0	13	33	0	0	98	0	48	193	86.16%	1.25%
60 + MONTHS	0	2	0	3	0	0	17	0	9	31	13.84%	0.20%
TOTAL	1	2	13	36	0	0	115	0	57	224	_	1.45%
				SFY	720 TO	TAL T	'ANF CA	ASH CA	ASES =	15,464		
SFY 2021 AVERAGE	A	В	C	D	E	F	G	Н	I	TOTAL		
24 - 59 MONTHS	0	0	4	11	0	0	33	0	16	64	86.16%	1.25%
60 + MONTHS	0	1	0	1	0	0	6	0	3	10	13.84%	0.20%
TOTAL	0	1	4	12	0	0	38	0	19	75	20.0170	1.45%
	, <u> </u>						ANF CA			5,155		27.1070

- A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED
- B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD
- $C = HOH \: IS \: A \: SINGLE \: CUSTODIAL \: PARENT \: OF \: A \: CHILD \: WHO \: IS \: LESS \: THAN \: ONE \: YEAR \: OF \: AGE \: (12-MONTH \: LIFETIME \: LIMITATION)$
- D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN
- E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS
- F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD
- G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE
- H = HAVING DOMESTIC VIOLENCE HARDSHIP
- I = ERP (EMPLOYMENT RETENTION PAYMENT) CONTINUATION (STARTED JULY 2018)

Source: Hardship - AME98A: GREEN BAR OR OUTPUT MANAGER: JOB# WNM00M32 (STATEWIDE TOTALS - REPORT MONTH).

Total TANF NEON Cash Cases - DWSS Minor spreadsheet.

# DISTRICT OFFICE CONCILIATION CASE COUNTS STATE FISCAL YEAR 2021

District Office	JUL 20	AUG	SEP	ОСТ	NOV	DEC	JAN 21	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	35	34	37										106
Carson City	1	1	1										3
Nellis	1	0	1										2
Craig Road	1	0	0										1
Decatur	0	0	0										0
Durango	1	0	0										1
Elko	2	1	1										4
Ely	0	0	0										0
Fallon	0	0	0										0
Flamingo	2	0	1										3
Hawthorne	0	0	0										0
Henderson	12	13	10										35
Community Assist. Ctr	0	0	0										0
Cambridge	0	0	0										0
Owens	0	1	2										3
Pahrump	1	1	1										3
Reno	6	6	5										17
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	0	0										0
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	62	57	59										178
SW TANF CASH	7,853	7,165	7,111										22,129
% TO TANF CASH	0.8%	0.8%	0.8%	•									0.8%
NEON MANDATORY	5,575	4,937	4,952										15,464
% TO NEON MANDATORY	1.1%	1.2%	1.2%									, and the second	1.2%

# DISTRICT OFFICE CONCILIATION CASES CLOSED STATE FISCAL YEAR 2021

District Office	JUL 19	AUG	SEP	ОСТ	NOV	DEC	JAN 20	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	11	14	18										43
Carson City	1	1	1										3
Nellis	1	0	0										1
Craig Road	1	0	0										1
Decatur	0	0	0										0
Durango	0	0	0										0
Elko	0	0	0										0
Ely	0	0	0										0
Fallon	0	0	0										0
Flamingo	1	0	0										1
Hawthorne	0	0	0										0
Henderson	4	5	4										13
Community Assist Ctr.	0	0	0										0
Cambridge	0	0	0										0
Owens	0	1	0										1
Pahrump	1	0	0										1
Reno	2	3	3										8
Sparks	0	0	0										0
Spring Mountain	0	0	0										0
Warm Springs	0	0	0										0
Winnemucca	0	0	0										0
Yerington	0	0	0										0
TOTALS	22	24	26										72
SW TANF CASH	7,853	7,165	7,111										22,129
% TO TANF CASH	0.3%	0.3%	0.4%										0.3%
NEON MANDATORY	5,575	4,937	4,952	<u> </u>									15,464
% TO NEON MANDATORY	0.4%	0.5%	0.5%										0.5%

NOTE: SW TANF CASH = ALL CASH AID CODES (TRUE CASELOAD ONLY).

NOTE: NEON MANDATORY = TN, TN1 & TN2(x2)

Sources: CRYSTAL REPORT-FAME\_CONCILIATION STATUS COUNTS (STATEWIDE).

DWSS CASELOAD PERSONS COUNT FOR SW TRUE TANF CASH CASES (TRANSFER TAB, CELL C71).

NEON MANDATORY = PROJ DWSS MINOR

Welfare Recipients (w/o retros):

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

			TANF	CHILD	TOTAL	ADULT/						DIS-								AID	TOTAL	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,953	1.85%	84.87%	83.92%	1.17%	1.66%	1.59%	2.99%	3.03%	2.01%	2.52%	2.16%	2.43%	2.56%	2.85%	4.77%	2.32%	1.22%	3.66%	1.26%	1.72%	1.49%
Churchill	26,692	0.85%	0.60%	0.88%	0.69%	0.76%	0.74%	0.79%	0.76%	1.04%	1.76%	1.02%	0.98%	0.94%	1.02%	0.93%	1.01%	0.68%	0.73%	0.68%	0.79%	0.72%
Clark	2,304,866	73.72%	84.87%	83.92%	84.56%	79.95%	80.73%	72.61%	65.91%	78.83%	75.31%	77.00%	74.41%	72.86%	72.37%	66.12%	75.78%	79.49%	22.34%	78.44%	79.61%	81.93%
Douglas	50,792	1.62%	0.35%	0.29%	0.33%	0.73%	0.60%	0.92%	0.76%	0.57%	0.76%	0.62%	0.80%	1.12%	1.19%	1.71%	0.76%	0.58%	4.03%	0.65%	0.68%	0.46%
Elko	56,928	1.82%	0.78%	0.49%	0.68%	1.21%	1.37%	1.20%	0.00%	0.99%	2.27%	1.03%	1.22%	1.19%	1.02%	2.78%	1.12%	0.96%	6.23%	1.06%	1.26%	1.04%
Esmeralda	1,019	0.03%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.01%	0.00%	0.01%	0.02%	0.02%	0.02%	0.00%	0.01%	0.00%	0.00%	0.00%	0.02%	0.01%
Eureka	2,076	0.07%	0.02%	0.00%	0.02%	0.03%	0.03%	0.03%	0.00%	0.02%	0.00%	0.03%	0.04%	0.07%	0.02%	0.00%	0.04%	0.00%	0.00%	0.00%	0.03%	0.03%
Humboldt	17,498	0.56%	0.51%	0.51%	0.51%	0.41%	0.51%	0.53%	1.52%	0.45%	0.00%	0.46%	0.52%	0.47%	0.46%	1.00%	0.48%	0.52%	1.10%	0.53%	0.46%	0.40%
Lander	6,541	0.21%	0.15%	0.00%	0.10%	0.12%	0.13%	0.14%	0.00%	0.13%	0.00%	0.15%	0.16%	0.10%	0.11%	0.36%	0.15%	0.10%	0.00%	0.09%	0.13%	0.11%
Lincoln	5,249	0.17%	0.07%	0.05%	0.06%	0.12%	0.13%	0.22%	0.00%	0.10%	0.00%	0.12%	0.17%	0.19%	0.08%	0.36%	0.14%	0.02%	0.37%	0.03%	0.12%	0.11%
Lyon	56,444	1.81%	0.94%	0.98%	0.95%	1.39%	1.37%	1.84%	4.55%	1.19%	1.76%	1.69%	1.90%	2.02%	2.62%	1.92%	1.76%	1.65%	44.32%	2.44%	1.46%	1.30%
Mineral	4,768	0.15%	0.36%	0.27%	0.33%	0.17%	0.15%	0.13%	0.00%	0.25%	1.01%	0.26%	0.32%	0.28%	0.34%	0.93%	0.29%	0.07%	0.00%	0.07%	0.18%	0.16%
Nye	47,730	1.53%	1.35%	2.02%	1.57%	2.06%	1.57%	1.08%	4.55%	1.55%	2.02%	2.26%	2.63%	3.29%	3.75%	2.14%	2.43%	1.32%	0.73%	1.31%	1.91%	2.03%
Pershing	7,035	0.23%	0.15%	0.14%	0.14%	0.13%	0.13%	0.15%	0.00%	0.13%	0.00%	0.16%	0.20%	0.21%	0.18%	0.71%	0.18%	0.11%	0.37%	0.11%	0.14%	0.12%
Storey	4,270	0.14%	0.00%	0.07%	0.02%	0.03%	0.03%	0.01%	0.00%	0.03%	0.00%	0.03%	0.03%	0.06%	0.09%	0.07%	0.04%	0.07%	0.00%	0.07%	0.03%	0.02%
Washoe	465,944	14.90%	8.58%	8.98%	8.71%	10.98%	10.68%	17.21%	18.94%	12.49%	12.34%	12.72%	13.90%	14.33%	13.67%	15.37%	13.24%	13.01%	16.12%	13.07%	11.24%	9.83%
White Pine	10,878	0.35%	0.12%	0.20%	0.15%	0.23%	0.23%	0.14%	0.00%	0.19%	0.25%	0.29%	0.26%	0.29%	0.21%	0.85%	0.27%	0.20%	0.00%	0.20%	0.23%	0.23%
State	3,126,681	100.00%	#######	182.73%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

NOTE:

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

				CHILD	TOTAL	ADULT/						DIS-							AID	TOTAL	TOT	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,953	1.85%	17.69%	8.53%	0.36%	9.23%	7.99%	1.36%	0.01%	0.61%	0.02%	1.64%	1.14%	0.51%	0.32%	0.12%	4.35%	0.31%	0.02%	0.32%	21.90%	12.12%
Churchill	26,692	0.85%	0.27%	0.19%	0.46%	9.17%	8.08%	0.78%	0.00%	0.68%	0.03%	1.67%	1.00%	0.41%	0.25%	0.05%	4.09%	0.37%	0.01%	0.38%	21.72%	12.75%
Clark	2,304,866	73.72%	0.44%	0.21%	0.66%	11.19%	10.17%	0.83%	0.00%	0.60%	0.01%	1.47%	0.88%	0.37%	0.21%	0.04%	3.57%	0.50%	0.00%	0.51%	25.43%	16.71%
Douglas	50,792	1.62%	0.08%	0.03%	0.12%	4.61%	3.44%	0.48%	0.00%	0.20%	0.01%	0.53%	0.43%	0.25%	0.15%	0.05%	1.62%	0.17%	0.02%	0.19%	9.87%	4.30%
Elko	56,928	1.82%	0.17%	0.05%	0.22%	6.83%	7.01%	0.56%	0.00%	0.30%	0.02%	0.80%	0.58%	0.24%	0.12%	0.07%	2.13%	0.25%	0.03%	0.28%	16.25%	8.61%
Esmeralda	1,019	0.03%	0.00%	0.00%	0.00%	5.69%	4.51%	0.10%	0.00%	0.20%	0.00%	0.49%	0.59%	0.20%	0.10%	0.00%	1.57%	0.00%	0.00%	0.00%	11.78%	6.28%
Eureka	2,076	0.07%	0.14%	0.00%	0.14%	4.67%	3.61%	0.34%	0.00%	0.19%	0.00%	0.72%	0.53%	0.39%	0.05%	0.00%	1.88%	0.00%	0.00%	0.00%	10.17%	5.97%
Humboldt	17,498	0.56%	0.35%	0.17%	0.53%	7.53%	8.41%	0.80%	0.01%	0.45%	0.00%	1.14%	0.81%	0.31%	0.17%	0.08%	2.95%	0.43%	0.02%	0.45%	19.36%	10.84%
Lander	6,541	0.21%	0.28%	0.00%	0.28%	6.15%	5.72%	0.57%	0.00%	0.35%	0.00%	1.02%	0.67%	0.18%	0.11%	0.08%	2.42%	0.21%	0.00%	0.21%	14.49%	7.86%
Lincoln	5,249	0.17%	0.15%	0.06%	0.21%	7.20%	7.03%	1.09%	0.00%	0.34%	0.00%	0.97%	0.90%	0.42%	0.10%	0.10%	2.82%	0.06%	0.02%	0.08%	17.13%	10.04%
Lyon	56,444	1.81%	0.20%	0.10%	0.30%	7.95%	7.07%	0.86%	0.01%	0.37%	0.01%	1.31%	0.92%	0.41%	0.30%	0.05%	3.38%	0.43%	0.21%	0.64%	19.04%	10.81%
Mineral	4,768	0.15%	0.90%	0.34%	1.24%	11.43%	8.89%	0.71%	0.00%	0.92%	0.08%	2.37%	1.82%	0.67%	0.46%	0.27%	6.61%	0.21%	0.00%	0.21%	27.14%	16.26%
Nye	47,730	1.53%	0.34%	0.25%	0.59%	13.95%	9.55%	0.60%	0.01%	0.57%	0.02%	2.08%	1.50%	0.80%	0.52%	0.06%	5.53%	0.40%	0.00%	0.41%	29.44%	20.03%
Pershing	7,035	0.23%	0.26%	0.11%	0.37%	6.13%	5.53%	0.57%	0.00%	0.33%	0.00%	1.00%	0.78%	0.34%	0.17%	0.14%	2.76%	0.23%	0.01%	0.24%	14.66%	7.70%
Storey	4,270	0.14%	0.00%	0.09%	0.09%	2.51%	1.71%	0.05%	0.00%	0.12%	0.00%	0.30%	0.21%	0.16%	0.14%	0.02%	0.96%	0.23%	0.00%	0.23%	5.41%	2.15%
Washoe	465,944	14.90%	0.22%	0.11%	0.34%	7.60%	6.65%	0.97%	0.01%	0.47%	0.01%	1.20%	0.81%	0.36%	0.19%	0.05%	3.08%	0.41%	0.01%	0.42%	17.76%	9.92%
White Pine	10,878	0.35%	0.14%	0.11%	0.25%	6.89%	6.05%	0.35%	0.00%	0.31%	0.01%	1.17%	0.64%	0.30%	0.13%	0.11%	2.68%	0.27%	0.00%	0.27%	15.89%	9.97%
State	3,126,681	100.00%	0.39%	0.19%	0.57%	10.32%	9.29%	0.84%	0.00%	0.56%	0.01%	1.40%	0.87%	0.37%	0.21%	0.04%	3.47%	0.47%	0.01%	0.48%	23.55%	15.04%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

				CHILD	TOTAL	ADULT/						DIS-							AID	TOTAL	TOT	
COUNTY	POP	POP %	CASH	ONLY	CASH	ACA MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	CODE 61	CW/61	MED	SNAP
Carson City	57,953	1.85%	#######	0.1581%	0.0067%	0.1711%	0.1480%	0.0252%	0.0001%	0.0112%	0.0003%	0.0304%	0.0211%	0.0095%	0.0060%	0.0021%	0.0806%	0.0057%	0.0003%	0.0060%	0.4059%	0.2246%
Churchill	26,692	0.85%	#######	0.0017%	0.0040%	0.0783%	0.0690%	0.0067%	0.0000%	0.0058%	0.0002%	0.0143%	0.0085%	0.0035%	0.0021%	0.0004%	0.0349%	0.0032%	0.0001%	0.0032%	0.1854%	0.1088%
Clark	2,304,866	73.72%	#######	0.1581%	0.4859%	8.2486%	7.4964%	0.6121%	0.0028%	0.4402%	0.0096%	1.0810%	0.6476%	0.2692%	0.1517%	0.0297%	2.6289%	0.3710%	0.0020%	0.3729%	18.7495%	12.3216%
Douglas	50,792	1.62%	#######	0.0005%	0.0019%	0.0749%	0.0559%	0.0077%	0.0000%	0.0032%	0.0001%	0.0087%	0.0070%	0.0041%	0.0025%	0.0008%	0.0264%	0.0027%	0.0004%	0.0031%	0.1603%	0.0698%
Elko	56,928	1.82%	#######	0.0009%	0.0039%	0.1244%	0.1277%	0.0101%	0.0000%	0.0055%	0.0003%	0.0145%	0.0107%	0.0044%	0.0021%	0.0012%	0.0388%	0.0045%	0.0005%	0.0050%	0.2959%	0.1568%
Esmeralda	1,019	0.03%	#######	0.0000%	0.0000%	0.0019%	0.0015%	0.0000%	0.0000%	0.0001%	0.0000%	0.0002%	0.0002%	0.0001%	0.0000%	0.0000%	0.0005%	0.0000%	0.0000%	0.0000%	0.0038%	0.0020%
Eureka	2,076	0.07%	#######	0.0000%	0.0001%	0.0031%	0.0024%	0.0002%	0.0000%	0.0001%	0.0000%	0.0005%	0.0004%	0.0003%	0.0000%	0.0000%	0.0012%	0.0000%	0.0000%	0.0000%	0.0067%	0.0040%
Humboldt	17,498	0.56%	#######	0.0010%	0.0029%	0.0422%	0.0471%	0.0045%	0.0001%	0.0025%	0.0000%	0.0064%	0.0045%	0.0017%	0.0010%	0.0004%	0.0165%	0.0024%	0.0001%	0.0025%	0.1084%	0.0606%
Lander	6,541	0.21%	#######	0.0000%	0.0006%	0.0129%	0.0120%	0.0012%	0.0000%	0.0007%	0.0000%	0.0021%	0.0014%	0.0004%	0.0002%	0.0002%	0.0051%	0.0004%	0.0000%	0.0004%	0.0303%	0.0164%
Lincoln	5,249	0.17%	#######	0.0001%	0.0004%	0.0121%	0.0118%	0.0018%	0.0000%	0.0006%	0.0000%	0.0016%	0.0015%	0.0007%	0.0002%	0.0002%	0.0047%	0.0001%	0.0000%	0.0001%	0.0288%	0.0169%
Lyon	56,444	1.81%	#######	0.0019%	0.0055%	0.1435%	0.1276%	0.0155%	0.0002%	0.0067%	0.0002%	0.0237%	0.0166%	0.0075%	0.0055%	0.0009%	0.0610%	0.0077%	0.0039%	0.0116%	0.3438%	0.1951%
Mineral	4,768	0.15%	#######	0.0005%	0.0019%	0.0174%	0.0136%	0.0011%	0.0000%	0.0014%	0.0001%	0.0036%	0.0028%	0.0010%	0.0007%	0.0004%	0.0101%	0.0003%	0.0000%	0.0003%	0.0414%	0.0248%
Nye	47,730	1.53%	#######	0.0038%	0.0090%	0.2129%	0.1457%	0.0091%	0.0002%	0.0086%	0.0003%	0.0317%	0.0229%	0.0122%	0.0079%	0.0010%	0.0844%	0.0061%	0.0001%	0.0062%	0.4495%	0.3058%
Pershing	7,035	0.23%	#######	0.0003%	0.0008%	0.0138%	0.0124%	0.0013%	0.0000%	0.0007%	0.0000%	0.0022%	0.0018%	0.0008%	0.0004%	0.0003%	0.0062%	0.0005%	0.0000%	0.0005%	0.0330%	0.0173%
Storey	4,270	0.14%	#######	0.0001%	0.0001%	0.0034%	0.0023%	0.0001%	0.0000%	0.0002%	0.0000%	0.0004%	0.0003%	0.0002%	0.0002%	0.0000%	0.0013%	0.0003%	0.0000%	0.0003%	0.0074%	0.0029%
Washoe	465,944	14.90%	#######	0.0169%	0.0501%	1.1332%	0.9917%	0.1451%	0.0008%	0.0698%	0.0016%	0.1786%	0.1209%	0.0530%	0.0287%	0.0069%	0.4593%	0.0607%	0.0014%	0.0621%	2.6472%	1.4777%
White Pine	10,878	0.35%	#######	0.0004%	0.0009%	0.0240%	0.0210%	0.0012%	0.0000%	0.0011%	0.0000%	0.0041%	0.0022%	0.0011%	0.0004%	0.0004%	0.0093%	0.0009%	0.0000%	0.0009%	0.0553%	0.0347%
State	3,126,681	100.00%	#######	0.1883%	0.5747%	10.3176%	9.2860%	0.8429%	0.0042%	0.5584%	0.0127%	1.4039%	0.8703%	0.3695%	0.2096%	0.0449%	3.4692%	0.4667%	0.0087%	0.4754%	23.5525%	15.0401%

NOTE: May 2020 was SNAP highest statewide recipient count (493,240) on AME44A

NOTE: "NCU" (NV Checkup) is not Title XIX Medicaid and is not included in "TOT MED".

NOTE: "TANF CASH" Includes all Cash Aid Codes with the exception of Child Only Aid Codes.

NOTE: "ADULT/ACA MED" is all Medicaid Aid Codes that are not PWC, MAABD or CW. Formerly labled as "TANF MED".

NOTE: All Cash Aid Codes Have Been Delinked From Medicaid. Cash Aid Codes Have A Dual Aid Code For Tanf Med. Total Tanf Cash Is Not Included In Total Medicaid.

NOTE: PWC = Pregnant Women & Children; Previously Known As CHAP

Sources: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

Population:

#### STATE FISCAL YEAR 2021 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

																ESTIMATED	ESTIMATED
														SFYTD21 AVG	SFYTD21 AVG	ADULTS	CHILDREN
COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG	RECIPIENTS	EXPENDITURES	@ 25.6%	@ 74.4%
Carson City	1.06%	1.10%	1.17%										1.11%	217	\$28,945	56	161
Churchill	0.61%	0.60%	0.69%										0.63%	124	\$16,568	32	92
Clark	85.24%	84.82%	84.56%										84.88%	16,636	\$2,218,579	4,259	12,377
Douglas	0.31%	0.26%	0.33%										0.30%	59	\$7,849	15	44
Elko	0.69%	0.62%	0.68%										0.67%	131	\$17,406	34	97
Esmeralda	0.00%	0.00%	0.00%										0.00%	0	\$0	0	0
Eureka	0.03%	0.03%	0.02%										0.03%	5	\$692	1	4
Humboldt	0.56%	0.56%	0.51%										0.54%	106	\$14,200	27	79
Lander	0.08%	0.09%	0.10%										0.09%	17	\$2,287	4	13
Lincoln	0.08%	0.06%	0.06%										0.07%	13	\$1,711	3	10
Lyon	0.93%	0.98%	0.95%										0.95%	187	\$24,961	48	139
Mineral	0.34%	0.36%	0.33%										0.34%	67	\$8,968	17	50
Nye	1.38%	1.57%	1.57%										1.51%	295	\$39,356	76	219
Pershing	0.16%	0.14%	0.14%										0.15%	29	\$3,802	7	22
Storey	0.03%	0.03%	0.02%										0.03%	6	\$741	2	4
Washoe	8.40%	8.64%	8.71%										8.58%	1,682	\$224,315	431	1,251
White Pine	0.11%	0.15%	0.15%										0.14%	27	\$3,552	7	20
State	100.00%	100.00%	100.00%										100.00%	19,601	\$2,613,932	5,018	14,583

JUL REC	20,857	AUG REC	18,895		SEP REC	19,051		OCT REC		SFYTD21 AVO
NOV REC		DEC REC			JAN REC			FEB REC	=	19,601
MAR REC		APR REC			MAY REC			JUN REC		
				_			_		-	
JUL\$	\$2,791,935	AUG \$	\$2,545,558		SEP \$	\$2,504,304		OCT \$		SFYTD21 AVO
NOV \$		DEC \$			JAN \$			FEB \$	=	\$2,613,932
MAR \$		APR \$		Ī	MAY \$		1	JUN \$		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for TANF Recipients & Expenditures.

## STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

				<u> </u>	LO CITE TEL	111 2020 (1	O DITTE)		22 01112	1111011111	11011112	3111 21 (2	II CKES DI	0001111		ESTIMATED	ESTIMATED
														SFYTD21 AVG	SFYTD21 AVG	ADULTS	CHILDREN
COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG	RECIPIENTS	EXPENDITURES	@ 57.1%	@ 42.9%
Carson City	1.57%	1.52%											1.54%	7,215	\$1,262,752	4,120	3,095
Churchill	0.75%	0.72%											0.74%	3,439	\$601,948	1,964	1,475
Clark	81.14%	81.69%											81.42%	380,420	\$66,583,713	217,220	163,200
Douglas	0.50%	0.48%											0.49%	2,291	\$400,960	1,308	983
Elko	1.09%	1.06%											1.07%	5,008	\$876,530	2,860	2,148
Esmeralda	0.02%	0.01%											0.02%	72	\$12,519	41	31
Eureka	0.03%	0.02%											0.03%	118	\$20,595	67	51
Humboldt	0.43%	0.42%											0.42%	1,970	\$344,878	1,125	845
Lander	0.11%	0.11%											0.11%	517	\$90,411	295	222
Lincoln	0.11%	0.11%											0.11%	514	\$89,972	293	221
Lyon	1.38%	1.32%											1.35%	6,299	\$1,102,501	3,597	2,702
Mineral	0.17%	0.16%											0.16%	766	\$134,058	437	329
Nye	2.08%	2.03%											2.06%	9,612	\$1,682,332	5,488	4,124
Pershing	0.13%	0.12%											0.12%	565	\$98,880	323	242
Storey	0.02%	0.02%											0.02%	101	\$17,656	58	43
Washoe	10.24%	9.97%											10.10%	47,212	\$8,263,419	26,958	20,254
White Pine	0.25%	0.23%											0.24%	1,122	\$196,380	641	481
State	100.00%	100.00%											100.00%	467,241	\$81,779,504	266,795	200,446
			ı			ı			1 1	1	1			•			
	JUL REC	465,536		AUG REC	468,945		SEP REC			OCT REC			SFYTD21 AVG	; n			
	NOV REC			DEC REC			JAN REC			FEB REC		=	467,241				
	MAR REC			APR REC			MAY REC			JUN REC							
			1			ı			1 1		1			•			
	-	\$79,666,050		AUG \$	\$83,892,958		SEP \$			OCT \$			SFYTD21 AVG	; n			
	NOV \$			DEC \$			JAN \$			FEB \$		=	\$81,779,504				

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

APR \$

MAR \$

Source: AME44A GLOBALS for county percentages (DAAG TAB): AME44A Demographics for estimated percentage of adults and children; DWSS Caseload Histories for SNAP Recipients & Expenditures.

MAY \$

JUN \$

## STATE FISCAL YEAR 2020 (TO DATE) ESTIMATED TOTAL MEDICAID RECIPIENTS (W/O RETROS) BY COUNTY

						`	•								ESTIMATED	ESTIMATED
														SFYTD21 AVG	ADULTS	CHILDREN
COUNTY	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFYTD21 AVG	RECIPIENTS	@ 56.9%	@ 43.1%
Carson City	1.73%	1.72%	1.72%										1.73%	12,605	7,172	5,433
Churchill	0.80%	0.79%	0.79%										0.79%	5,782	3,290	2,492
Clark	79.52%	79.58%	79.61%										79.57%	581,381	330,806	250,575
Douglas	0.69%	0.68%	0.68%										0.68%	4,996	2,843	2,153
Elko	1.26%	1.26%	1.26%										1.26%	9,195	5,232	3,963
Esmeralda	0.02%	0.02%	0.02%										0.02%	124	71	53
Eureka	0.03%	0.03%	0.03%										0.03%	208	118	90
Humboldt	0.46%	0.46%	0.46%										0.46%	3,372	1,919	1,453
Lander	0.13%	0.13%	0.13%										0.13%	930	529	401
Lincoln	0.12%	0.12%	0.12%										0.12%	893	508	385
Lyon	1.47%	1.46%	1.46%										1.46%	10,700	6,088	4,612
Mineral	0.18%	0.18%	0.18%										0.18%	1,286	732	554
Nye	1.93%	1.92%	1.91%										1.92%	14,006	7,969	6,037
Pershing	0.14%	0.14%	0.14%										0.14%	1,012	576	436
Storey	0.03%	0.03%	0.03%										0.03%	234	133	101
Washoe	11.27%	11.25%	11.24%										11.25%	82,224	46,785	35,439
White Pine	0.23%	0.23%	0.23%										0.23%	1,704	970	734
State	100.00%	100.00%	100.00%										100.00%	730,652	415,741	314,911

JUL REC 716,815	AUG REC	730,810	SEP REC	744,332	OCT REC		SFYTD21 AVG
NOV REC	DEC REC		JAN REC		FEB REC	=	730,652
MAR REC	APR REC		MAY REC		JUN REC		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A GLOBALS for county percentages (DAAG TAB, TOT MED); AME44A DEMOGRAPHICS for estimated percentage of adults and children; DWSS Caseload Histories for Medicaid Recipients.

# Nevada State Welfare Division: Welfare Statistics STATE FISCAL YEAR AVERAGES SFY95 - SFY21 (JULY 2020)

						Two								Child Only				Percent of		
	Total		Total Grant Average	Total Grant	Single Parent	Parent Incap	Two Parent	TANF Temp	TANF Loan	Self Sufficiency	Hur. Katrina	Child Only	Child Only Kinship	Citizen Child	Child Only	Child Only Fictive Kin	All Recips Child Only	Child Only Recips to	ADULT/ ACA Med without	PWC without
	Grant Cases	Total Grant Recipients	Household Size	Average Amount	Recips AF/TN	Recips AI/TN1	Recips UP/TN2	Recips TP *	Recips TL*	Recips SG *	Recips HK	Relative Care Recips CON	Recips COK	Recips COA	SSI Recips COS	Recips COF	Aid Codes TOTAL	Total Cash	Retro** Recipients	Retro
SFY95 AVG	15.424	40,574	2.63	\$104.52	AF/IN	AVINT	UP/INZ	IP-	IL.	SG "	HK	Recips CON	COK	COA	COS	COF	TOTAL	Recips	4.223	Recips 18,071
SFY96 AVG	15,352	39,221	2.56	\$104.32															5,842	20,946
SFY97 AVG	12,487	30,876	2.47	\$106.80															5.622	23,716
SFY98 AVG	10,863	27,848	2.57	\$100.86															8,919	24,938
SFY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213
SFY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304
SFY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501
SFY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672
SFY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275
SFY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650
SFY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752
SFY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035
SFY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674
SFY08 AVG(#)(*)	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568
SFY09 AVG	8,887	22,556	2.54	\$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255
SFY10 AVG	11,303	29,084	2.57	\$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272
SFY11 AVG	11,982	30,853	2.57	\$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	134,186	76,961
SFY12 AVG	11,498	29,331	2.55	\$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	139,930	85,264
SFY13 AVG	11,250	28,837	2.56	\$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,885	87,309
SFY14 AVG	12,347	32,239	2.61	\$124.49	16,806	342	5,466			4		2,602	379	4,941	1,703		9,625	29.93%	165,780	136,832
SFY15 AVG	12,233	31,928	2.61	\$126.47	16,302	297	5,421			4		2,924	368	4,816	1,801		9,908	31.35%	257,632	235,309
SFY16 AVG	10,465	26,717	2.55	\$130.90	13,144	205	3,736			2		3,124	346	4,257	1,903		9,630	36.10%	259,276	246,596
SFY17 AVG	9,669	24,537	2.54	\$133.25	12,114	193	3,283			4		3,075	334	3,594	1,941		8,944	36.46%	275,330	253,668
SFY18 AVG	10,033	25,744	2.57	\$126.75	13,666	231	3,461			6		2,998	321	3,125	1,937		8,381	32.58%	284,117	257,493
SFY19 AVG	8,877	22,364	2.52	\$130.04	11,705	151	2,760			5		3,026	323	2,609	1,785		7,743	34.68%	282,528	254,470
Jul 19	8,378	20,937	2.50	\$130.52	10,940	133	2,536			19		2,944	330	2,381	1,654		7,309	34.91%	280,158	251,426
Aug	8,202	20,535	2.50	\$132.89	10,671	113	2,510			0		2,965	335	2,323	1,618		7,241	35.26%	279,803	251,660
Sep	8,238	20,703	2.51	\$132.98	10,683	133	2,677			6		2,978	319	2,265	1,642		7,204	34.80%	279,543	251,276
Oct	8,510	21,479	2.52	\$129.37	11,125	125	2,811			5		3,135	324	2,283	1,671		7,413	34.51%	279,641	250,388
Nov	8,107	20,351	2.51	\$133.32	10,501	81	2,581			20		2,999	329	2,227	1,613		7,168	35.22%	277,507	247,653
Dec	7,889	19,826	2.51	\$134.38	9,976	73	2,670			4		2,920	318	2,247	1,618		7,103	35.83%	278,020	247,184
Jan 20	8,224	20,603	2.51	\$129.99	10,515	73	2,781			10		3,023	331	2,260	1,610		7,224	35.06%	278,579	246,894
Feb	7,978	19,955	2.50	\$133.50	10,253	122	2,550			3		2,940	326	2,174	1,587		7,027	35.21%	277,890	245,754
Mar	8,084	20,239	2.50	\$130.56	10,430	117	2,672			3		2,955	347	2,155	1,560		7,017	34.67%	280,480	245,434
Apr	8,587	22,318	2.60	\$128.57	11,107	160	4,234			0		2,830	325	2,197	1,465		6,817	30.54%	296,446	254,002
May	8,886	23,301	2.62	\$133.22	11,612	159	4,638			0		2,802	351	2,285	1,454		6,892	29.58%	307,072	260,883
Jun	8,534	22,127	2.59	\$135.42	10,974	151	4,227			0		2,768	318	2,252	1,437		6,775	30.62%	316,504	266,958
SFY20 AVG	8,301	21,031	2.53	\$132.06	10,732	120	3,074			6		2,938	329	2,254	1,577		7,099	33.85%	285,970	251,626
Jul 20	8,086	20,857	2.58	\$133.86	10,401	154	3,832			0		2,511	316	2,222	1,408	13	6,470	31.02%	324,257	271,868
Aug	7,332	18,895	2.58	\$134.72	9,231	136	3,432			0		2,388	287	2,064	1,336	21	6,096	32.26%	332,707	277,231
Sep	7,355	19,051	2.59	\$131.45	9,209	164	3,538			0		2,419	284	2,070	1,335	32	6,140	32.23%	340,916	282,031
Oct																				
Nov																				
Dec																				
Jan 21																				
Feb																				
Mar																				
Apr																				
May																				
Jun	7.50.	40.004	0.50	6400.01	0.011	451	2.001			_		0.000	000	0.110	4.000		0.000	24 2 424	200 207	077.0/-
SFY21 AVG	7,591	19,601	2.58	\$133.34	9,614	151	3,601			0		2,439	296	2,119	1,360		6,235	31.84%	332,627	277,043

<sup>\*\*</sup>NOTE: Beginning 2014, the TANF Medicaid Program was renamed "ADULT/ACA Medicaid". No change to calculation with exception of additional new ACA aid codes.

Disregards total comes from: CRYSTAL Report - FAME\_TANFDisregards

## Nevada State Welfare Division: Welfare Statistics STATE FISCAL YEAR AVERAGES SFY95 - SFY04

	Cı		Time On Ro Open Cases		s	Mandatory Po Eligi	otential NEON bles	Mandatory	y NEON Cases	Num	ber Employed	I/Average Hours a	nd Wages	State Em	ployment Inf	ormation		Child Su	pport Enforce	ement Progra	am (CSEP)	
	AF/AI Cases	UP Cases	CO Cases	CHAP Cases	T/MED Cases	#NEON Eligibles / Services Single parent	#NEON Eligibles / Services Two parent		#NEON Beginning New Job	Average Hourly Wage	Average Hours per Week	Mandatory Neon % Cases with Earnings	Applicant Job Search - # Jobs Obtained	State Unemploy- ment Rate	HGR Jobs	Total Jobs	CSE Total Caseload	CSE Retained \$'s Collected	CSE IRS \$'s Collected		CSE Payments to former TANF Clients	CSE Total \$'s Collected
SFY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
SFY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
SFY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
SFY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
SFY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
SFY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
SFY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
SFY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
SFY03 AVG	11.54	7.07	10.66	11.64	10.02									5.6	166,941	876,862	129,367	\$637,004	\$704,376	\$308,619	\$1,382,161	\$8,706,505
SFY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

SOURCES: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03, 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED, AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

REMARKS: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY90 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

# **Nevada State Welfare Division: Welfare Statistics** STATE FISCAL YEAR AVERAGES

SFY05 - SFY21 (JULY 2020)

			Cumul	ative Time	On Rolls/Mon	iths (Open	Cases)			Mandato Ca:		Services	Provided	Number E Per M			ge Hours I Per Week	State Em	ployment Ir	nformation		Chil	d Support Enfe	orcement Progr	ram (CSEP)	
	AF/AI TN/TN1 TN2 Cases	UP Cases	Temp TP Cases	Loan TL Cases	Self Sufficiency Grant SG Cases	Child Only Cases CO	NV Check- Up Cases	PWC Cases	ADULT/ ACA Med Cases **	Single Parent	Two Parent	Direct Services for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Unemploy- ment Rate	HGR Jobs	Total Jobs	CSEP Total Caseload	CSEP Retained Dollars Collected	CSEP IRS Dollars Collected	CSEP UIB Dollars Collected	CSEP Payments to former TANF Clients	CSEP Dollars Gross Collection, No IIB or IRS
SFY05 AVG	12.29	6.05				22.39		8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
SFY06 AVG	12.70	5.61				25.87		9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
SFY07 AVG	13.07	5.74				29.73		13.00	15.19	2,420	641	305	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
SFY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35		13.13	15.08	3,480	903	357	23	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	\$689,617	\$1,663,747	\$401,115	\$2,953,225	\$14,977,922
SFY09 AVG	6.11		3.32	8.68	1.00	32.75		14.68	17.00	3,684	1,177	387	25	1,073	195	25.69	38.46	9.4	194,767	1,231,192	119,880	\$779,957	\$1,984,036	\$1,132,607	\$3,227,327	\$15,804,695
SFY10 AVG SFY11 AVG	7.63 8.62			11.93 14.24	1.00	29.01 30.83		16.69 18.79	18.44 19.92	4,856	1,837	404 401	31 29	1,276 1,359	276 328	25.84 25.67	39.20 38.89	13.1 13.8	186,558 187,508	1,200,617	118,537 110,606	\$707,431	\$1,462,664 \$1,688,710	\$2,004,534 \$1,697,984	\$3,136,499 \$3,290,764	\$15,948,363 \$16,547,793
SFY12 AVG	9.54			21.46	1.00	34.03		21.98	22.12	5,155 4,927	2,093 1,951	330	29	1,309	278	25.89	38.61	12.6	187,908	1,216,075	106,770	\$759,541 \$800,579	\$1,640,600	\$1,097,984	\$3,290,764	\$10,547,793
SFY13 AVG	10.15			18.53		37.65		25.09	23.99	4,849	1,940	338	19	1,454	306	26.36	40.14	10.1	185,892	1,232,258	105,433	\$755,591	\$1,507,246	\$701,777	\$3,522,981	\$17,302,848
SFY14 AVG	10.12					40.43	3.51	23.37	21.00	5,854	2,526	338	19	1,504	351	26.80	39.81	8.8	190,425	1,224,567	102,386	\$738,925	\$1,529,375	\$409,732	\$3,550,551	\$17,450,225
SFY15 AVG	10.99					40.50	8.25	22.67	13.20	5,707	2,513	341	21	1,696	387	25.66	42.11	7.1	193,692	1,232,558	97,314	\$742,613	\$1,420,778	\$234,557	\$3,358,367	\$15,905,242
SFY16 AVG	10.91					41.24	11.20	26.88	14.95	4,592	1,690	296	16	1,461	261	25.62	42.96	6.3	190,513	1,270,667	95,684	\$749,051	\$1,376,898	\$204,558	\$3,333,164	\$16,292,250
SFY17 AVG	10.65					43.03	14.08	31.54	18.81	4,384	1,556	296	14	1,361	248	25.75	43.06	5.3	187,692	1,313,350	94,359	\$754,681	\$1,231,795	\$173,193	\$3,494,985	\$16,827,951
SFY18 AVG	11.20					44.35	16.52	35.73	22.42	4,934	1,624	280	12	1,601	295	27.49	43.98	4.9	184,508	1,392,603	91,710	\$757,892	\$1,185,209	\$161,347	\$3,617,978	\$17,089,451
SFY19 AVG	11.89					46.62	18.15	39.71	25.75	4,221	1,280	304	10	1,368	235	27.55	44.97	4.3%	182,808	1,414,083	88,872	\$773,313	\$1,184,109	\$224,607	\$3,820,720	\$17,446,548
Jul 19	11.54					47.08	19.61	41.90	27.43	3,911	1,178	396	0	1,408	219	25.31	43.26	4.1%	184,400	1,426,400	87,951	\$649,370	\$496,979	\$236,511	\$3,847,019	\$18,900,394
Aug Sep	11.38 11.31					47.07 46.95	19.65 19.73	42.09 42.35	27.69 27.93	3,804 3,822	1,162 1,234	557 429	30 11	1,407 1,350	233 240	26.59 26.86	44.59 44.80	4.1% 4.1%	183,600 182,800	1,433,100	87,558 87,334	\$589,169 \$537,611	\$300,167 \$308,866	\$179,052 \$219,036	\$3,847,018 \$3,847,018	\$17,362,327 \$18,051,623
Oct	11.31					47.03	19.73	42.35	28.22	3,960	1,234	368	14	1,390	238	27.95	44.05	4.1%	182,000	1,444,400	87,360	\$569,846	\$194,552	\$219,036	\$3,738,678	\$18,051,623
Nov	11.57					48.15	19.86	43.06	28.56	3,722	1,182	310	8	1,307	235	27.51	45.21	4.0%	180,000	1,454,700	87,126	\$516,067	\$258,402	\$162,906	\$3,738,678	\$16,756,701
Dec	11.73					48.28	19.95	43.37	28.71	3,543	1,222	266	11	1,313	241	27.27	45.19	3.8%	179,200	1,446,400	86,895	\$537,902	\$105,949	\$256,137	\$3,738,678	\$19,228,870
Jan 20	11.76					48.12	20.17	43.57	28.90	3,734	1,396	265	11	1,302	231	26.83	45.46	3.6%	177,000	1,410,000	87,004	\$542,160	\$31,464	\$221,781	\$4,013,904	\$17,630,011
Feb	11.76					48.70	20.08	43.89	29.19	3,682	1,174	303	7	1,229	227	27.39	45.93	3.6%	177,700	1,417,800	86,975	\$630,960	\$671,034	\$206,869	\$4,013,903	\$16,571,938
Mar	11.45					49.31	20.11	44.03	29.19	3,765	1,232	299	4	1,131	154	23.93	45.01	6.3%	176,300	1,412,900	86,762	\$1,893,861	\$5,594,232	\$290,410	\$4,013,903	\$18,749,791
Apr	10.77					49.62	20.19	44.21	28.69	3,993	1,986	67	2	769	134	26.02	43.72	28.2%	130,700	1,158,800	86,451	\$871,920	\$1,663,624	\$611,416	\$4,853,416	\$15,059,005
May	11.00					49.72	20.94	44.73	28.76	4,158	2,202	55	5	686	139	26.40	44.27	25.3%	117,500	1,173,900	85,900	\$6,428,108	\$21,752,227	\$1,058,173	\$4,853,415	\$14,340,299
Jun	11.54					50.55	21.69	45.26	29.02	3,944	2,010	48	1	769	149	24.70	44.88	15.0%	146,300	1,269,700	86,042	\$1,943,975	\$3,965,403	\$1,802,877	\$4,853,415	\$16,544,327
SFY20 AVG	11.42					48.38	20.13	43.42	28.52	3,837	1,438	280	9	1,172	203	26.40	44.70	8.9%	168,125	1,374,450	86,947	\$1,309,246	\$2,945,242	\$451,307	\$4,113,254	\$17,204,658
Jul 20	12.00					50.97 51.32	22.48	45.66	29.35	3,750	1,824 1,632	141 277	0 14	814 764	184 187	26.14	45.58	14.0%	142,600	1,276,300	85,757	\$1,001,300	\$1,358,559	\$1,500,510 \$1,712,472		\$16,081,713 \$16,066,520
Aug Sep	11.90 12.07					51.92	23.24	45.86 46.13	29.57 29.86	3,305 3,292	1,660	159	7	784	198	25.90 25.44	44.70 44.18	13.2% 12.6%	142,600	1,289,000	84,860 83,937	\$891,946 \$782,519	\$1,590,059 \$1,180,092	\$1,712,472 \$2,104,027		\$15,907,961
Oct	12.07					51.92	23.96	46.13	29.86	3,292	1,000	159	<b>'</b>	704	196	25.44	44.16	12.0%	141,100	1,302,200	63,937	\$762,519	\$1,180,092	\$2,104,027		\$15,907,961
Nov																										
Dec																										
Jan 21																										
Feb																										
Mar																										
Apr																										
May																										
Jun						=4.40		45.00	20.52	2.446			_			00.00		40.00/	440.45	1000 15-	24.05	400100-	A4 000 05-	A4 2220 05 7	#BB/#	A40 040 PF :
SFY21 AVG	11.99					51.40	23.23	45.88	29.59	3,449	1,705	192	7	787	190	25.83	44.82	13.3%	142,100	1,289,167	84,851	\$891,922	\$1,376,237	\$1,772,336	#DIV/0!	\$16,018,731

\*\*NOTE: EXCLUDES BUS TOKENS/PASSES

SOURCES: Cumulative Time On Rolls/Mos (Open Cases) - AF/AI, UP, CHILD ONLY, CHAP & TANF MED.

\*October 2007 New aid codes begin (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/Al & UP end with September data. NV Check Up Transferred to DWSS effective SFY14 (incomplete year due to conversion process).

Temporary Program TP - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

Mandatory Potential NEON Eligs - ESS NEON REPORT (NEON Data)

Services Provided - Crystal OASIS report - OASIS NEON Participants and Expenditures Report

Number Employed Per Month - Crystal OASIS report - OASIS \_Average Hours of Employment (Runs 15th of the month) Average Hours Worked - Crystal OASIS report - OASIS Average Hours of Employment (Runs the 15th of the month)

State Unemploy Rate thru TOT Jobs - NV Dept Empl. Train & Rehab, Research & Analysis

CSE Data - Child Support Enforcement Program Specialist - OCSE34 report, Row 7D, column C

REMARKS: Cumulative Time On Rolls/Mos (Open Cases) 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

Mandatory Potential NEON Eligs - FY05 first full year available.

Services Provided - FY05 first full year available.

Number Employed Per Month - FY05 first full year available (MAY05 data not available).

Average Hours Worked - FY05 first full year available (MAY05 data not available).

 $State\ Unemploy Rate\ -\ Unemployment\ rates\ are\ seasonally\ adjusted;\ prior\ month\ is\ updated\ upon\ receipt\ of\ current\ monthly\ report.$ 

HGR Jobs - HGR Jobs prior month is updated upon receipt of current monthly report.  ${\hbox{TOT Jobs -TOT Jobs prior month is updated upon receipt of current monthly report.}}\\$ 

CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

CSE TANF \$'s Collected - Nevada TANF Cases (TANF starts JAN 97).

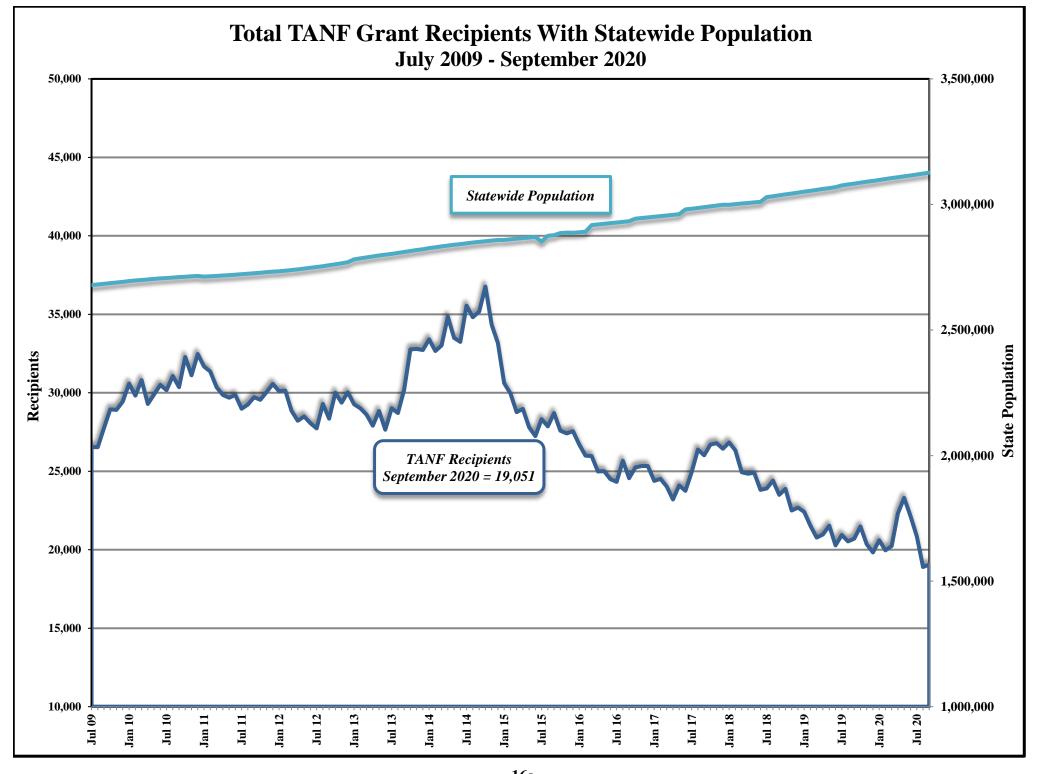
CSE IRS \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. CSE UIB \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases.

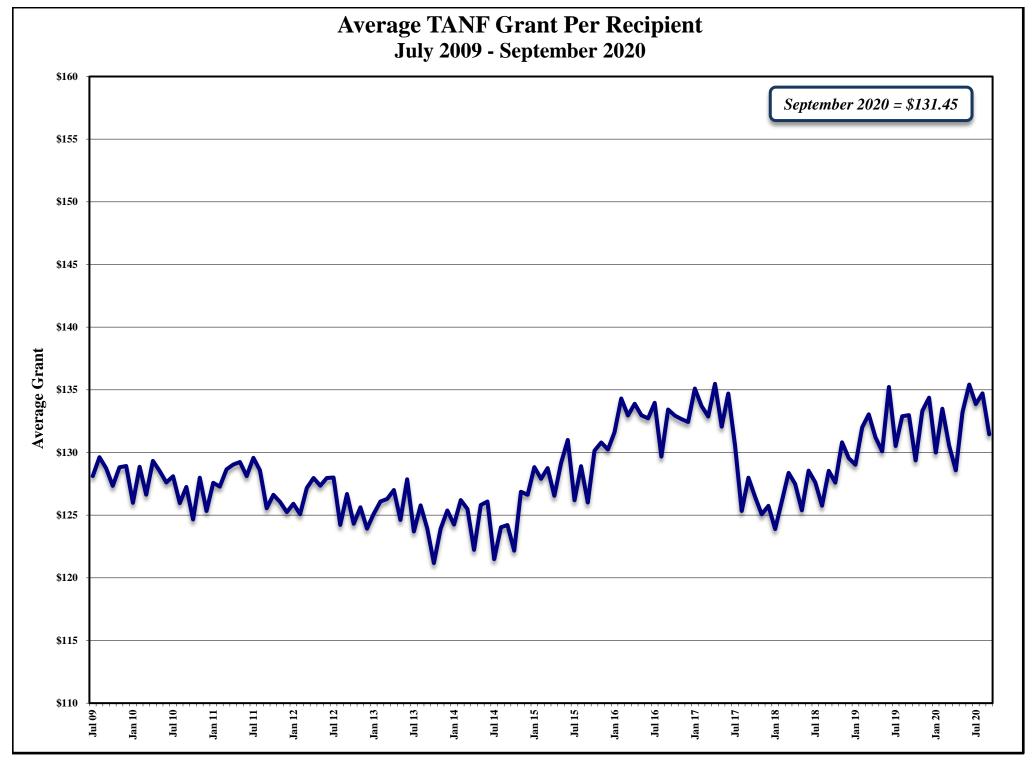
CSE Payments to Former Clients - TANF Cases (Quarterly Report Only).

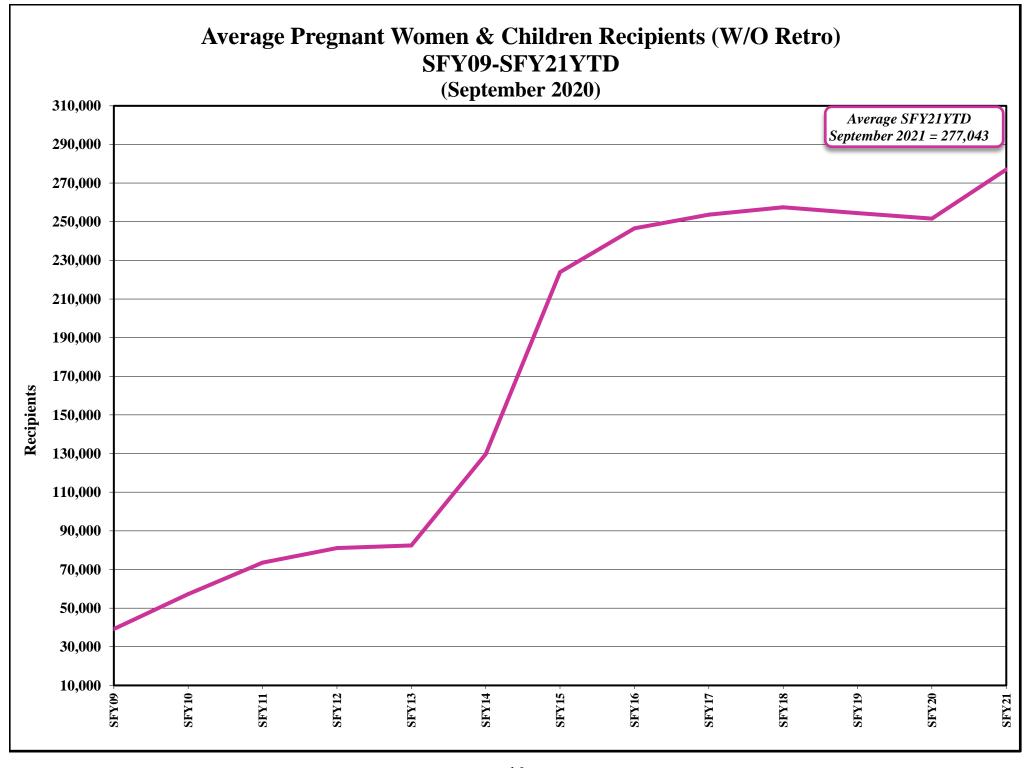
CSE Total \$'s Collected - Non-welfare cases, interstate cases and Nevada TANF Cases. Does not include UIB or IRS collections.

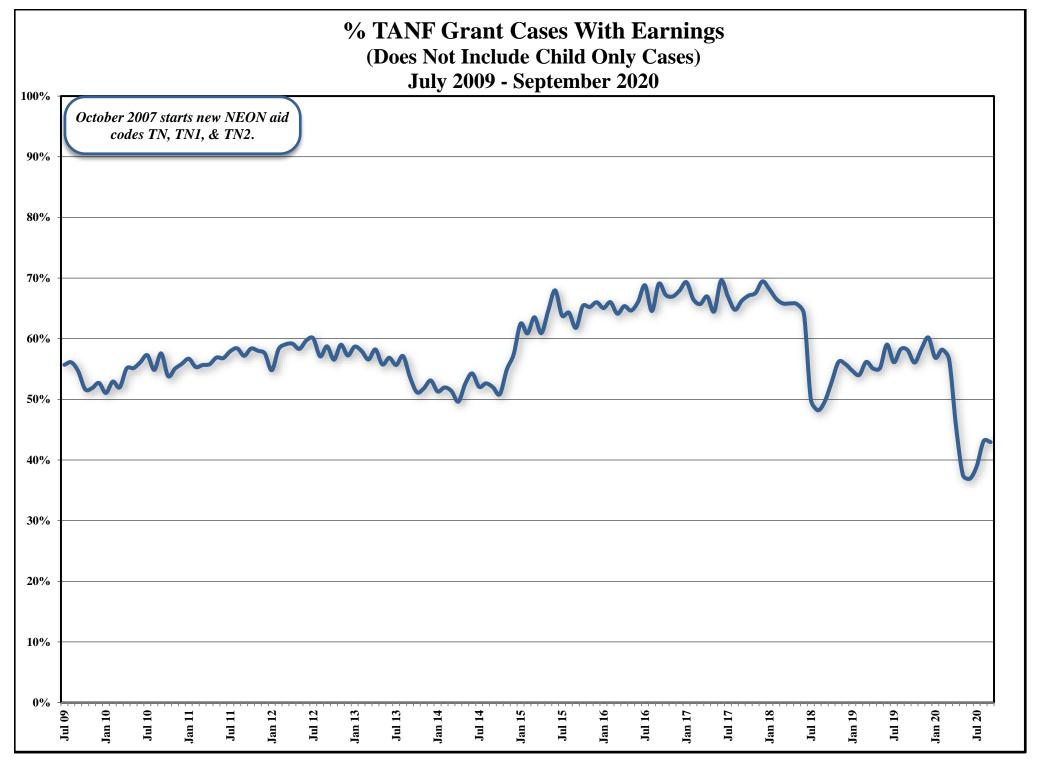
\*\*NOTE: The TANF Medicaid Program was renamed to "Other MAGI/ACA Medicaid" Starting in SFY 2014. No change to calculation with exception of addition of new ACA aid codes.

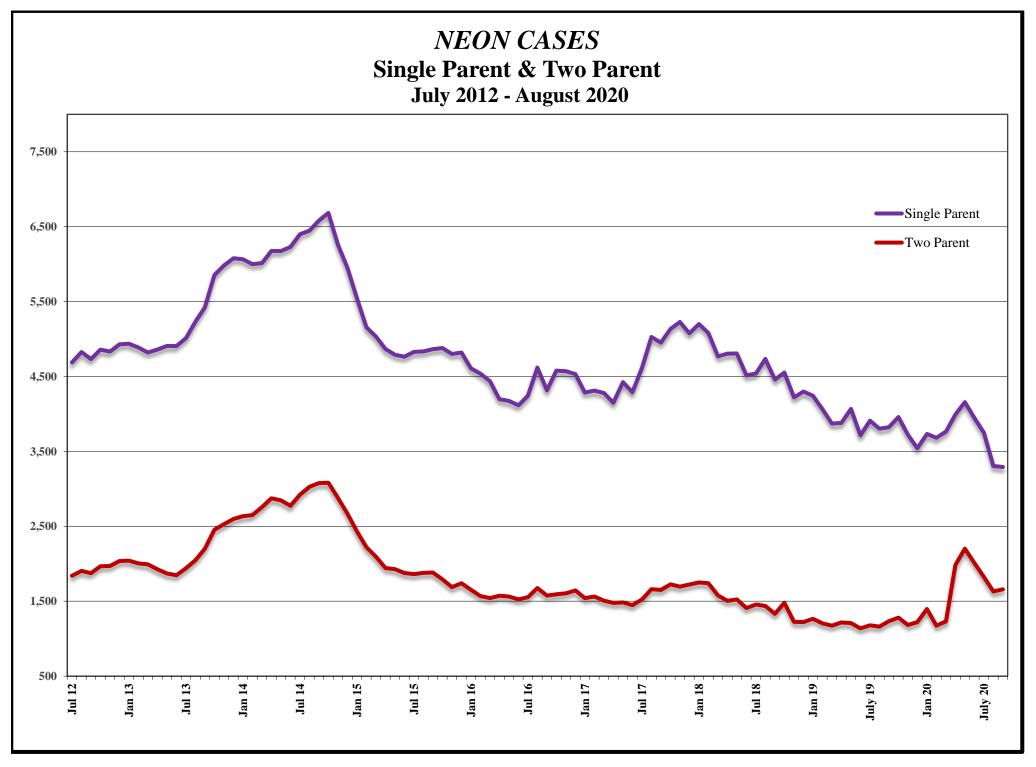
\*\*\*NOTE: October-December 2005: Child Support Enforcement IRS/UIB/Total Dollars/Payments to Former TANF Clients: These 4 columns were a quarterly figure that was divided by 3 for continuity purposes.

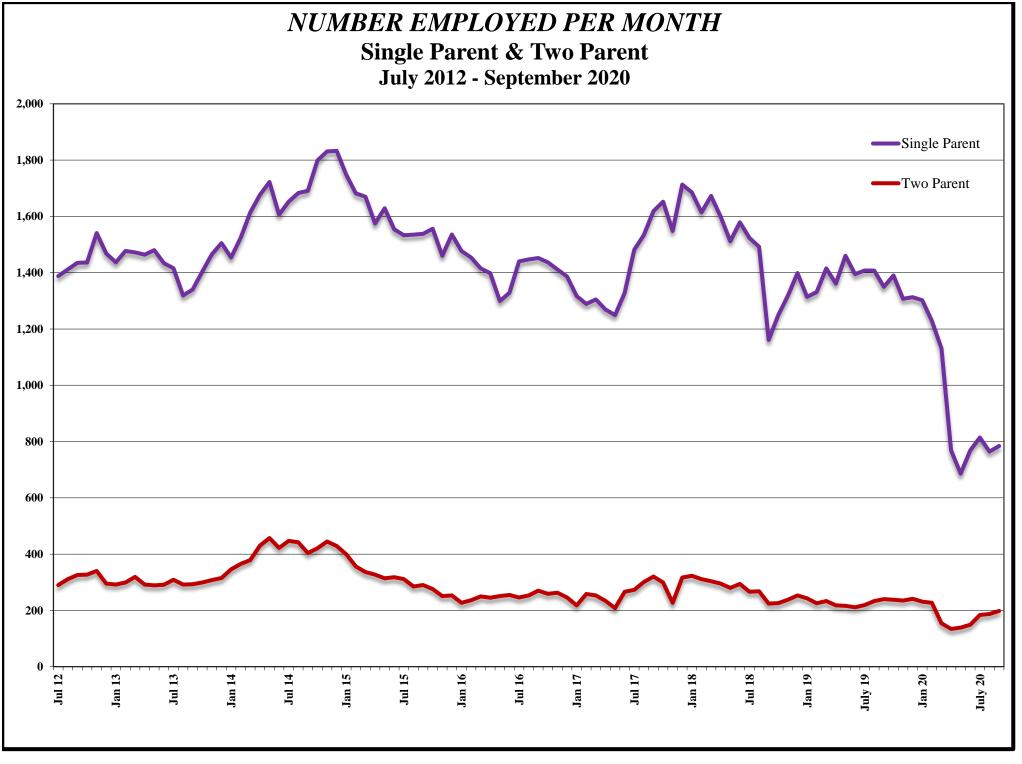


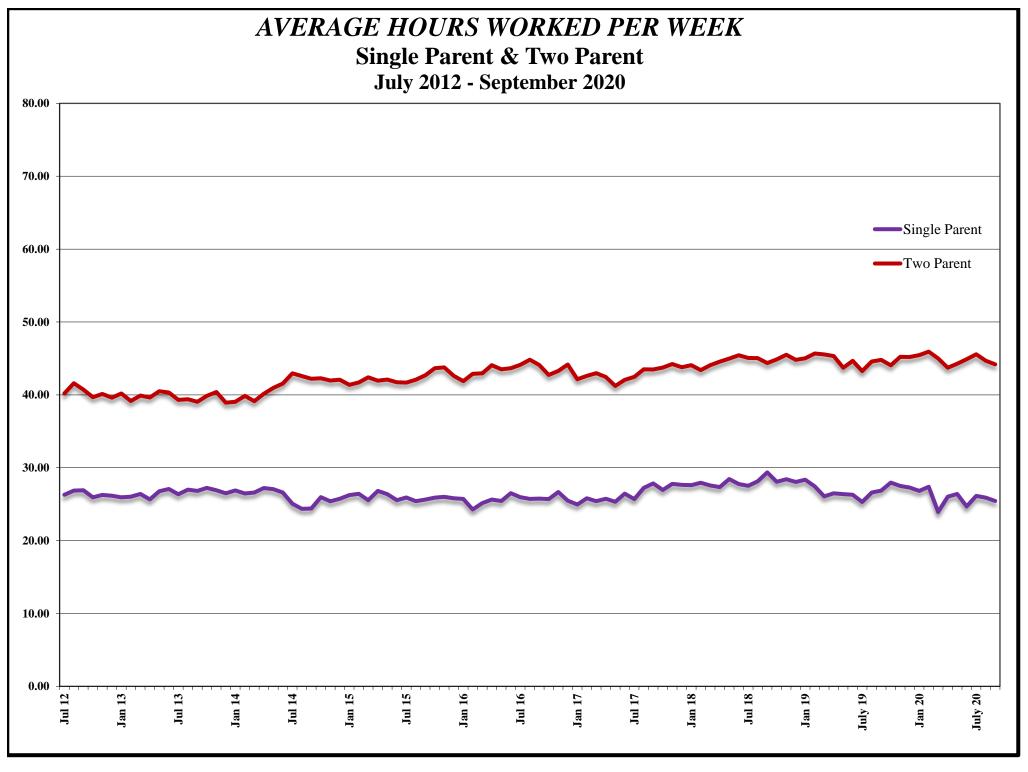


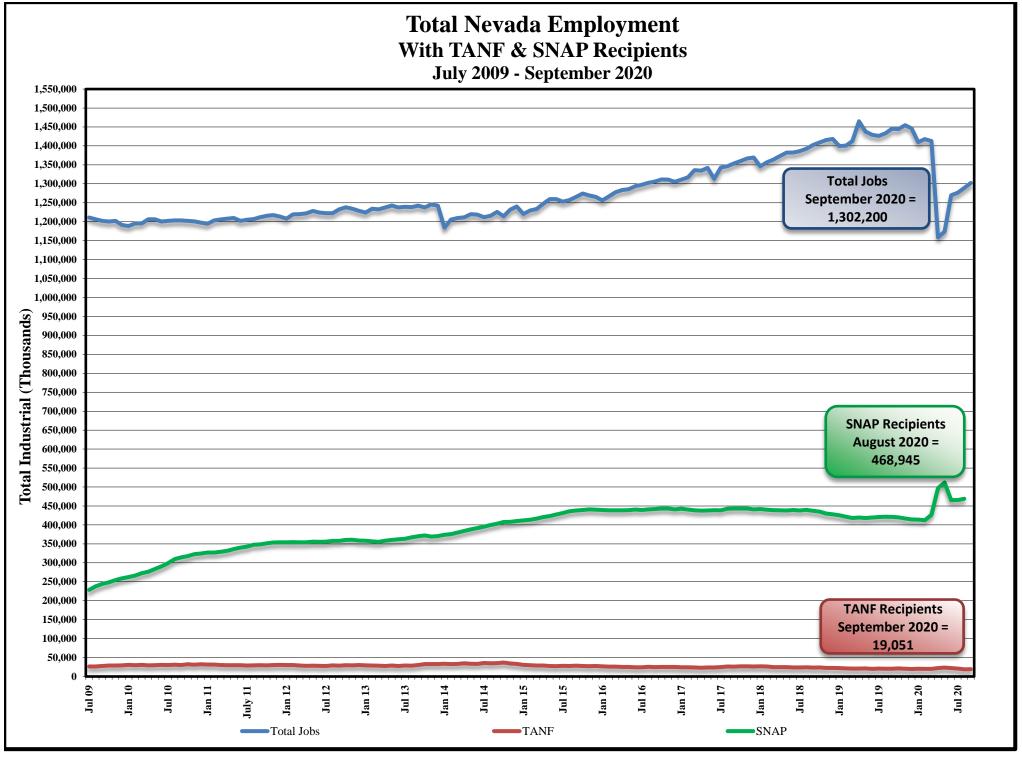


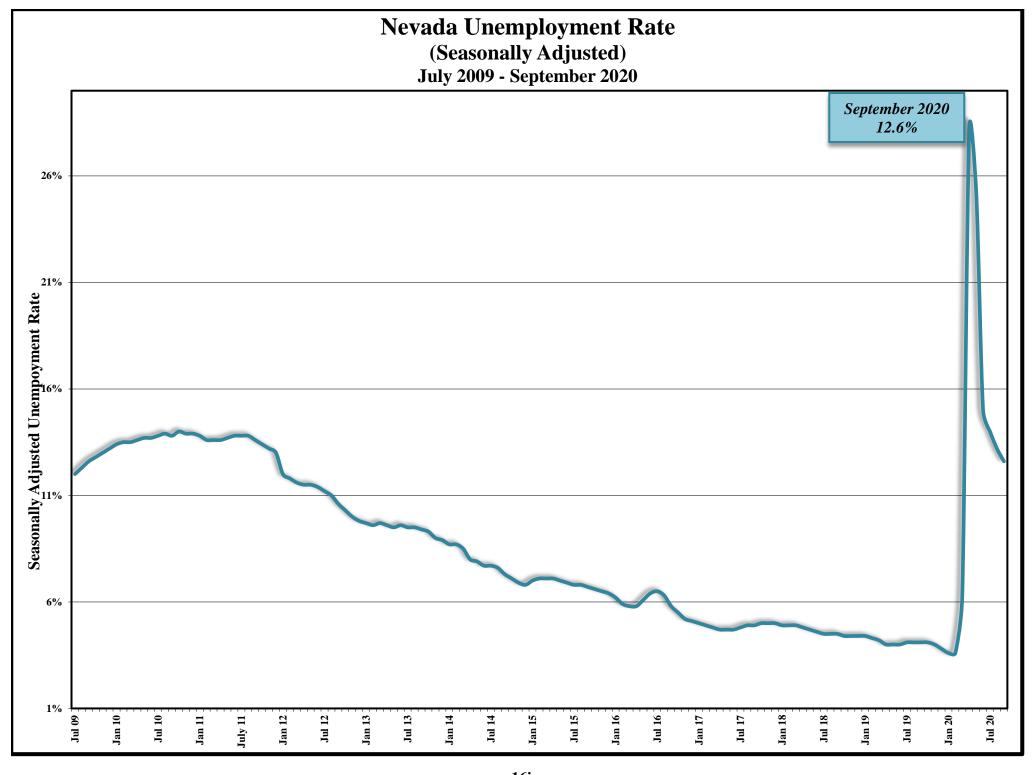


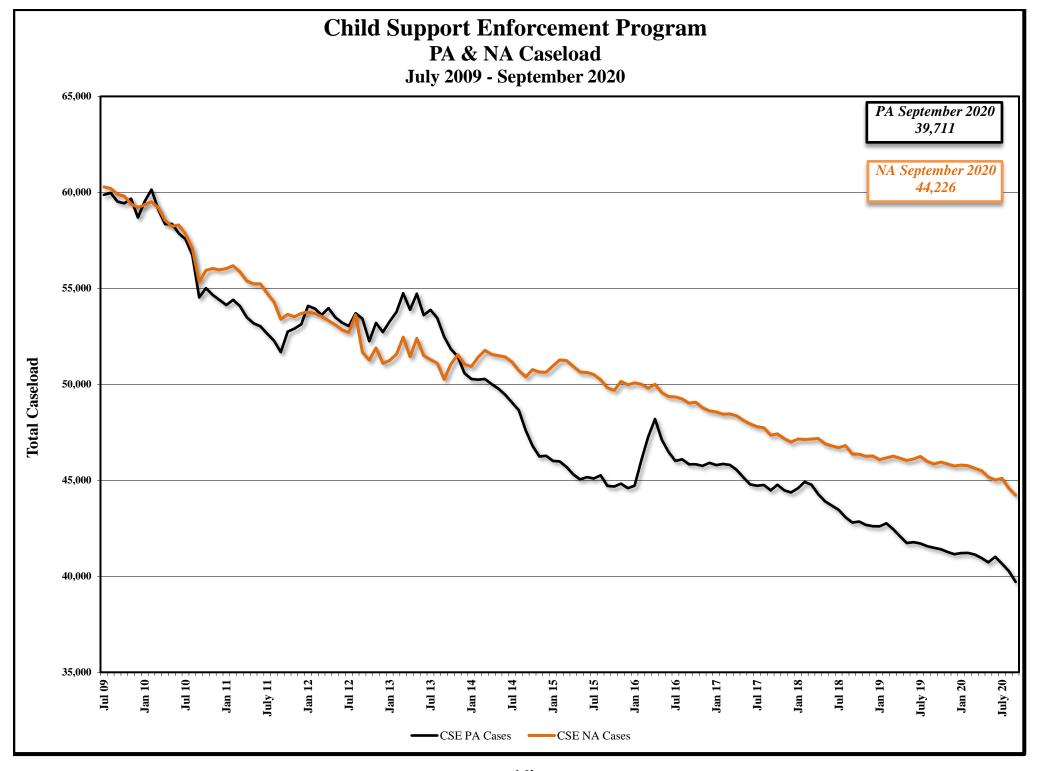


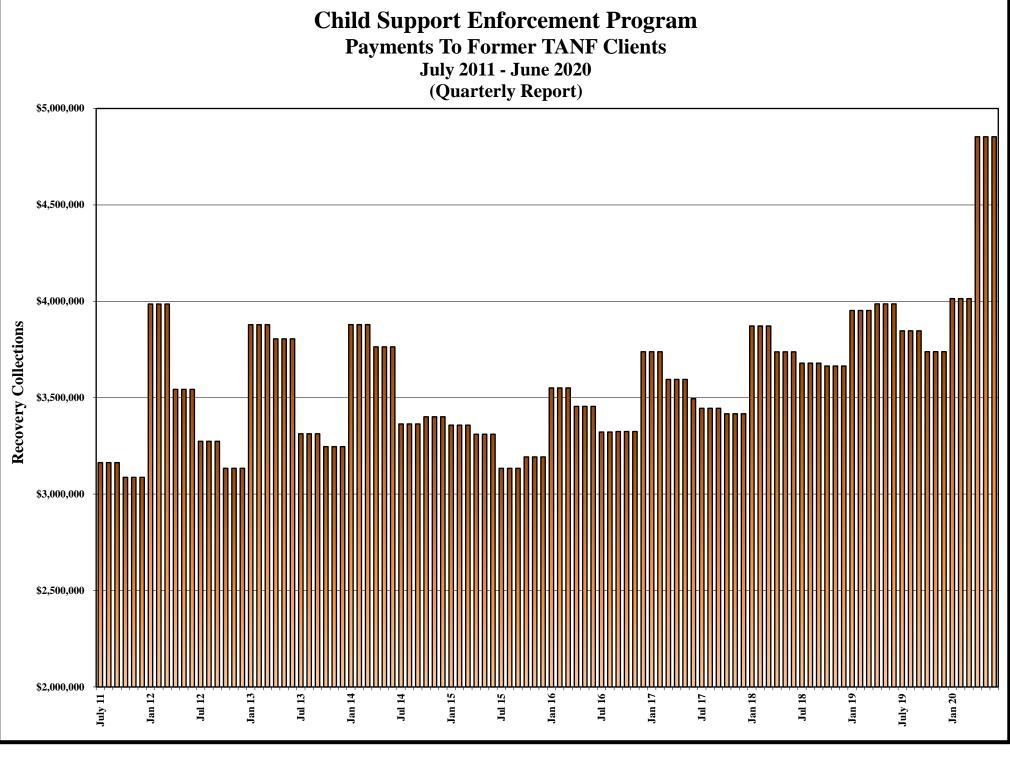












FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FY93 A	VG	FY94 A	VG	FY95 A	VG	FY96	5	FY97	7	FY98	3	FY99	)
ELIGIBLE RECIPIENT	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG							
TANF 1 Parent Grants	32,945	32,945	35,670	35,670	38,939	38,939	38,010	38,010	30,114	30,114	26,595	26,595	20,964	20,964
TANF RELATED MED	3,257	3,257	3,747	3,747	4,362	4,362	5,440	5,440	5,206	5,206	5,559	5,559	8,733	8,733
СНАР	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1,410	1,410	1,673	1,673	1,634	1,634	1,210	1,210	762	762	1,254	1,254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1,291	1,291	2,129	2,129	2,753	2,753	3,007	3,007	3,340	3,340	4,072	4,072
TOTAL TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34,355	34,355	37,343	37,343	40,573	40,573	39,220	39,220	30,876	30,876	27,848	27,848	21,900	21,900
TOT TANF MED	4,054	4,054	5,309	5,309	6,792	6,792	8,398	8,398	8,332	8,332	8,919	8,919	12,805	12,805
CHAP	10,811	12,416	12,980	15,019	15,501	18,071	18,389	20,946	21,007	23,716	21,812	24,938	24,123	27,213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6,182	6,604	6,718	7,092	7,179	7,567	7,533	7,937	7,663	8,031	7,708	8,137	7,893	8,297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8,291	9,658	9,632	11,177	11,284	12,982	12,864	14,591	13,606	15,120	13,978	15,703	15,026	16,775
QMB	2,204	2,308	2,521	2,648	3,014	3,226	3,523	3,742	3,966	4,169	4,118	4,347	4,561	4,632
SLMB			177	177	419	419	949	949	1,278	1,278	1,545	1,545	1,988	1,988
COUNTY MATCH	623	761	776	926	910	1,057	842	1,007	912	1,098	899	1,072	953	1,145
TOTAL TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93								-		-
CHILD WELFARE	1,474	2,087	1,425	2,174	2,481	2,722	2,716	2,842	2,744	2,899	3,381	3,365	3,612	3,466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro. AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

#### FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FYC	0	FY0	1
ELIGIBLE RECIPIENT CATEGORY	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS TANF 2 PARENT GRANTS	15,830 831	15,830 831	16,867 1,256	16,867 1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED CHAP	18,810 24,222	18,810 25,304	32,140 21,177	32,140 25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS TOTAL TANF MED	16,661 43,033	16,661 44,114	18,123 53,317	18,123 57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

L	MEDICAID	FY0	2	FY0	3	FY0		FY	05
RETRO	ELIGIBLE RECIPIENT	CURR	RETRO	CURR	RETRO	CURR	RETRO	CURR	RETRO
ELIG	CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
16,867	(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
1,256	(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
1,230	(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
	(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
	(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
	(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
	(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
	(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
18,123	TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
	TANE DELATED MED			F0 C03		67.020			
32,140 25,501	TANF RELATED MED CHAP	45,290 19,258	45,290 23,672	58,692 22,211	58,692 25,275	67,929 23,154	<i>67,929</i> <i>26,650</i>	70,687 23,659	70,687 26,752
25,501	CHAP	19,258	23,072	22,211	25,275	23,154	20,030	23,059	20,732
57,641	TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
18,123	TOTAL TANF GRANTS	28.809	28,809	31.034	31.034	24,956	24,956	21.748	21,748
57,641	TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
,			•		•		•	•	
<i>75,764</i>	TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
8,598	AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
366	BLIND	305	374	325	331	339	351	344	353
19,352	DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
5,214	QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
3,208	SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
							,	-,	-/
-,		-	,						
.,	HIWA		,					7	10
1,309		1,161	1,340	1,201	1,373	1,180	1,396	7 1,229	10 1,409
,	HIWA	1,161 <b>38,573</b>	ŕ	1,201 <b>42,179</b>	1,373 <b>44,336</b>	1,180 <b>45,439</b>	1,396 <b>48,606</b>		
1,309	HIWA COUNTY MATCH TOTAL MAABD	38,573	1,340 41,042	42,179	44,336	45,439	48,606	1,229 <b>47,188</b>	1,409 <b>49,328</b>
1,309	HIWA COUNTY MATCH	,	1,340		, l		•	1,229	1,409
1,309	HIWA COUNTY MATCH TOTAL MAABD	38,573	1,340 41,042	42,179	44,336	45,439	48,606	1,229 <b>47,188</b>	1,409 <b>49,328</b>

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

HIWA program starts FY05.

<sup>\*\*</sup> FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed a FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

#### FY06 - FY11 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID	FY0	6	FY07		FY08		FY09		FY1	0	FY11	
ELIGIBLE RECIPIENT	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO	CURRENT	RETRO
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
(AE) TANE 1 DADENT CRANTS	10.010	10.010	0.400	0.400								
(AF) TANF 1 PARENT GRANTS (AI) TANF 2 PARENT INCAP GRANTS	10,818 194	10,818 194	9,408 154	9,408 154								
(UP) TANF 2 PARENT INCAP GRANTS	1,642	1,642	1,438	1,438								
(CON) TANF NNCT GRANTS	3,077	3,077	2,864	2,864								
(COK) TANF KINSHIP GRANTS	387	387	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567	1,508	1,508								
(HK) TANF HURRICANE KATRINA GRANTS*	566	566	,	,								
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712								
TANF RELATED MED	67,675	67,675	63,008	63,008	80,813	80,813	90,177	90,177	108,951	117,486		134,186
CHAP	24,701	28,035	25,470	28,674	28,591	31,568	39,202	43,255	57,279	62,272	73,560	77,786
TOTAL TANF RELATED MED	92,376	95,710	88,478	91,682	109,404	112,381	129,380	133,432	166,230	179,758	200,325	211,972
				Ī								
TOTAL TANF GRANTS	19,880	19,880	17,712	17,712	4,934	4,934						
TOTAL TANF MED	92,376	95,710	88,478	91,682								
TOTAL TANK	442.256	115 500	105 100	100 205								
TOTAL TANF	112,256	115,590	106,190	109,395								
AGED	10,240	10,445	10,583	10,813	10,996	11,120	11,165	11,347	9,801	10,030	10,163	10,357
BLIND	354	361	370	376	366	371	381	385	327	333	336	340
BLIND	354	301	3/0	3/0	300	3/1	361	383	327	333	330	340
DISABLED	23,430	24,922	23,847	25,468	24,862	26,360	25,847	27,415	25,620	27,561	27,850	29,829
	,	,	,	,	,	ŕ	,	,	,	•	,	,
HCBW (DWSS)									3,696	3,753	3,931	3,977
HCBW (DHCFP)									3,687	3,687	3,860	3,977
QMB	6,927	6,895	7,129	7,088	7,674	7,594	8,507	8,431	9,123	9,070	10,682	10,537
CAND	0,327	0,055	7,123	7,000	7,074	7,554	0,307	0,431	3,123	3,070	10,002	10,557
SLMB	5,630	5,630	6,171	6,171	6,599	6,599	7,071	7,071	7,819	8,105	9,366	9,600
	·							•				
HIWA	21	23	20	21	25	28	16	17	13	12	10	11
COUNTY MATCH	1,271	1,483	1,285	1,468	1,261	1,419	1,278	1,425	1,214	1,397	1,212	1,373
TOTAL MAABD	47,874	49,759	49,405	51,405	51,782	53,491	54,266	56,091	57,613	60,262	63,551	66,023
TOTAL TANF & MAABD	160,130	165,350	155,595	160,800	161,186	165,872	183,645	189,522	223,843	240,019	263,876	277,995
CHILD WELFARE	7.204	6.050	7.400	C 000	7 700	7 400	7.04.4	7.504	0.000	7.55	0.305	7.450
CHILD WELFARE	7,301	6,950	7,180	6,996	7,790	7,492	7,914	7,534	8,080	7,556	8,395	7,453
TOTAL MEDICAID	167,431	172,300	162,775	167,796	173,909	178,298	191,559	197,056	231,923	247,576	272,271	285,448
, constraint	107,431	1,2,300	102,775	107,750	1,3,303	1,0,230	131,333	137,030	231,323	247,370	2,2,2,1	203,440
TOTAL MEDICAID (DHCFP)**									231,914	247,510	272,200	285,448

## Note:

Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

Effective FY10 DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH

<sup>\*</sup> Effective September 2005 Hurricane Katrina Aid Code HK began and ended December 31, 2005 (HK TANF) and February 2006 (HK Med-Only).

Effective October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

FY08YTD column includes July-September 2007 average TANF grants as they were Med eligible during those months.

<sup>\*\*</sup> Effective FY10 DHCFP TOTAL MEDICAID Includes HCBW provided by DHCFP and may have up to a 2 to 3 month lag time.

## SFY12 - SFY20 & SFY21 YTD MEDICAID ELIGIBLES ANNUAL AVERAGE TOTALS WITH SFY21 - SFY23 PROJECTIONS

MEDICAID	SFY	′12	SFY	13	SFY	′14	SFY	15	SFY16	SFY17	SFY18	SFY19	SFY20	SFY21	SFY21P	SFY22P	SFY23P
ELIGIBLE RECIPIENT	CURRENT	RETRO	CURRENT	RETRO	CURRENT	PROJ	CURRENT	PROJ	CURRENT	CURRENT	CURRENT	CURRENT	CURRENT	CURRENT	PROJ	PROJ	PROJ
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	RETRO	ELIG	RETRO	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
**ADULT/ACA MEDICAID	132,157	139,930	135,823	144,885	157,513	165,780	234,927	257,632	259,276	275,330	284,116	282,528	285,970	332,627	335,894	326,058	317,679
PREGNANT WOMEN & CHILDREN	81,097	85,264	82,448	87,309	11 1	136,833	223,931	235,309	246,596	11	257,493	254,470	251,626	277,043	278,903	282,539	288,594
TOTAL ADULT MED/ACA & PWC	213,254	225,194	218,271	232,194	287,212	302,613	458,858	492,941	505,872	528,998	541,608	536,998	537,596	609,670	614,797	608,597	606,272
AGED	10,398	10,546	10,657	10,902	10,974	11,136	11,623	11,779	12,181	12,703	13,062	13,686	14,458	14,869	15,113	15,782	16,448
BLIND	344	352	336	343	338	347	350	350	368	372	364	350	348	347	347	351	356
DISABLED	29,970	31,583	31,826	33,558	34,291	36,229	37,272	38,311	39,318	41,191	41,833	41,779	41,308	41,135	41,104	41,272	41,695
HCBW (DWSS)	3,993	4,016	3,960	4,007	4,186	4,232	4,433	4,481	4,701	4,831	5,083	5,395	5,752	6,111	6,200	6,200	6,200
HCBW (DHCFP)	3,589	3,628	3,904	3,947	4,105	4,150	4,346	4,394	4,571	4,777	5,051	5,353	5,625	5,877	5,935	6,195	6,450
QMB	12,674	12,559	13,550	13,506	15,013	15,013	17,465	17,465	19,482	21,887	<i>24,275</i>	25,344	26,425	27,702	27,901	28,732	29,526
QIVIB	12,074	12,339	13,330	13,300	13,013	13,013	17,403	17,403	13,402	21,007	24,273	23,344	20,423	27,702	27,301	20,732	29,320
SLMB	10,756	11,066	11,471	11,862	12,127	12,127	13,218	13,445	14,467	15,602	16,334	17,213	17,930	18,427	18,632	19,239	19,648
HIWA	8	8	6	6	4	4	3	3	3	4	4	3	3	3	3	4	3
COUNTY MATCH	1,353	1,521	1,299	1,513	1,299	1,473	1,321	1,428	1,317	1,350	1,342	1,346	1,391	1,423	1,407	1,406	1,409
TOTAL MAABD (DWSS HCBW ONLY)	69,496	71,651	73,105	75,698	78,232	80,562	85,685	87,262	91,837	97,939	102,297	105,116	107,615	110,017	110,707	112,986	115,285
TOTAL ADULT MED & MAABD (DWSS)	282,750	296,845	291,376	307,893	365,444	383,174	544,543	580,203	597,708	626,937	643,906	642,114	645,212	719,687	725,505	721,583	721,557
CHILD WELFARE	7,190	7,314	8,172	8,314	9,141	9,141	9,718	9,708	10,604	10,897	11,070	11,625	11,892	11,199	11,269	11,612	11,967
TOTAL MEDICAID (DWSS)*	289,940	304,160	299,548	316,206	374,585	392,315	554,261	589,911	608,312	637,834	654,976	653,739	657,104	730,886	736,774	733,195	733,524
TOTAL MEDICAID (DHCFP)**	289,537	303,772	299,492	316,146	374,504	392,233	554,174	589,824	608,182	637,780	654,943	653,697	656,977	730,652	736,508	733,189	733,774

#### NOTE:

Totals may not sum due to rounding.

<sup>\*</sup> DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

<sup>\*\*</sup> DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE SFY10).

<sup>\*\* &</sup>quot;ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID". NAME CHANGED STARTING IN SFY 2014.

# **SFY21 MEDICAID ELIGIBLES**

MEDICAID	JUL 20	AUG 20	SEP 20	OCT 20	NOV 20	DEC 20	JAN 21	FEB 21	MAR 21	APR 21	MAY 21	JUN 21	SFY21 AVG
ELIGIBLE RECIPIENT	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR	CURR
CATEGORY	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG	ELIG
**ADULT/ACA MEDICAID	324,257	332,707	340,916										332,627
PREGNANT WOMEN & CHILDREN	271,868	277,231	282,031										277,043
TOTAL ADULT MED/ACA & PWC	596,125	609,938	622,947										609,670
AGED	14,815	14,870	14,921										14,869
BLIND	346	347	348										347
DISABLED	40,963	41,127	41,316										41,135
HCBW (DWSS)	6,058	6,105	6,170										6,111
HCBW (DHCFP) (SEE NOTE BELOW)	5,876	5,845	5,910										5,877
ОМВ	27,612	27,681	27,814										27,702
SLMB	18,389	18,390	18,502										18,427
HIWA	3	3	3										3
COUNTY MATCH	1,441	1,420	1,408										1,423
TOTAL MAABD (DWSS HCBW ONLY)	109,627	109,943	110,482										110,017
			-								1		
TOTAL ADULT/ACA & MAABD (DWSS)	705,752	719,881	733,429										719,687
CHILD WELFARE	11,245	11,189	11,163	_	_	_	_	_	_	_		_	11,199
TOTAL MEDICAID (DWSS)*	716,997	731,070	744,592										730,886
TOTAL MEDICAID (DHCFP)**	716,815	730,810	744,332	0	0	. 0	. 0	0	0	0	0	0	730,652

#### NOTE:

<sup>\*</sup> DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

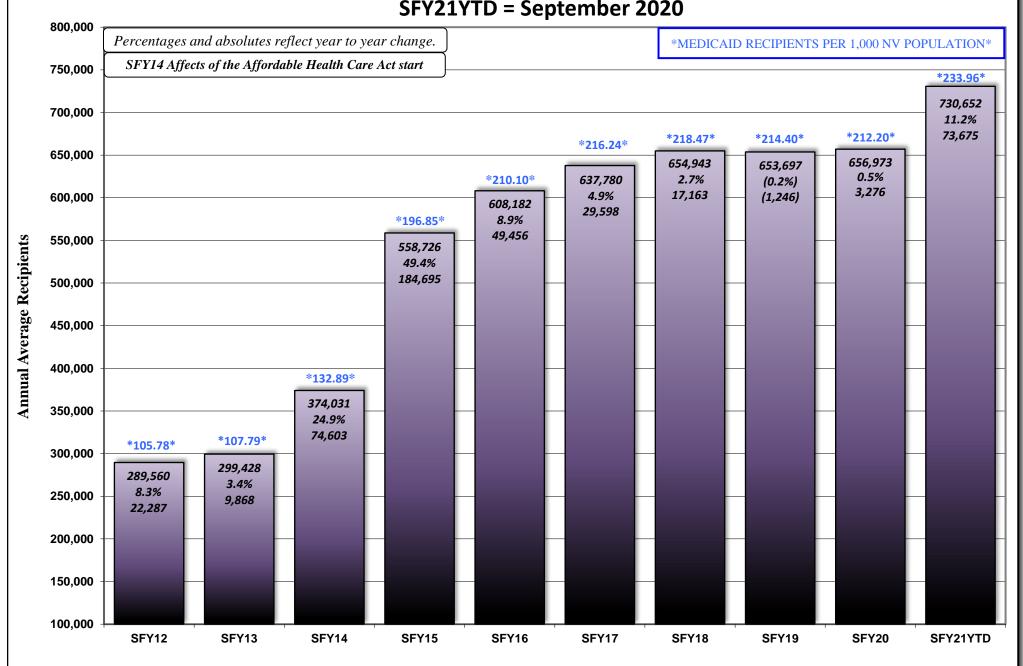
<sup>\*\*</sup> DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 1 TO 2 MONTH LAG TIME.

FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET

<sup>\*\* &</sup>quot;ADULT MEDICAID/ACA" PREVIOUSLY KNOWN AS "TANF MEDICAID".

<sup>\*\*\*</sup>Beginning July 2015 DWSS's Research and Statistics Unit will no longer include retros in reporting.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES Average Total Medicaid Recipients: SFY12 - SFY21YTD SFY21YTD = September 2020



# Caseload Demographics: Statewide for September 2020

		TANF	TOTAL														AID	TOTAL		
	TANF	CHILD	TANF	ADULT/ACA						DIS-				COUNTY	TOTAL	CW	CODE	CWXIX	TOTAL	
	CASH	ONLY	CASH	MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	INST	MAABD	XIX	61	& 61	MED	SNAP
ADULT/CHILDREN	38.7%	0.0%	26.0%	98.8%	7.4%	0.0%	100.0%	100.0%	89.9%	77.6%	100.0%	100.0%	100.0%	100.0%	90.9%	0.0%	0.0%	0.0%	59.6%	59.4%
ADULTS CHILDREN	61.3%	100.0%	74.0%	1.2%	92.6%	100.0%	0.0%	0.0%	10.1%	22.4%	0.0%	0.0%	0.0%	0.0%	90.9%	100.0%	100.0%	100.0%	40.4%	40.6%
RACE/ETHNICITY	02.0,1				0 _ 10 / 1			0.07.			,	0.0		0.071						
ASIAN N-HISP ( A )	2.2%	0.8%	1.8%	4.6%	2.8%	3.5%	11.4%	16.3%	2.8%	2.7%	9.5%	5.7%	5.5%	1.9%	7.1%	1.5%	0.7%	1.5%	4.2%	3.5%
AF-AM N-HISP ( B )	35.4%	31.1%	34.0%	21.5%	20.0%	8.6%	9.1%	12.5%	26.7%	29.7%	14.3%	15.3%	13.2%	9.5%	20.3%	27.9%	16.5%	27.7%	20.8%	25.2%
NAT AM/AL NAT & W HISP ( C )	0.5%	0.1%	0.4%	0.5%	0.4%	0.4%	0.8%	0.2%	0.0%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.0%	2.9%	0.1%	0.4%	0.4%
ASIAN & W HISP ( D )	0.4%	0.3%	0.4%	0.5%	0.5%	0.4%	0.0%	0.3%	0.0%	0.2%	0.2%	0.3%	0.3%	0.1%	0.2%	0.0%	0.0%	0.0%	0.4%	0.4%
AF-AM & W HISP ( E )	2.0%	0.6%	1.5%	0.8%	1.1%	0.6%	0.0%	0.3%	0.5%	0.5%	0.3%	0.2%	0.2%	0.3%	0.4%	0.1%	0.4%	0.1%	0.8%	1.1%
NAT AM/AL NAT & AF-AM HISP ( F )	0.1% 0.8%	0.2% 1.2%	0.1%	0.1%	0.1% 0.8%	0.1% 1.0%	0.0%	0.0% 0.9%	0.0% 1.3%	0.1% 1.1%	0.0%	0.1% 1.0%	0.0% 1.0%	0.1%	0.1%	0.0% 0.0%	0.0% 11.0%	0.0% 0.2%	0.1%	0.1% 0.9%
NAT AM/AL NAT N-HISP ( I ) NAT AM/AL NAT & W N-HISP ( J )	0.8%	0.4%	1.0% 0.2%	1.1% 0.2%	0.8%	0.2%	1.5% 0.0%	0.9%	0.5%	0.3%	1.0% 0.2%	0.2%	0.2%	0.3% 0.2%	1.0% 0.2%	0.0%	11.0%	0.2%	1.0% 0.2%	0.9%
ASIAN & W N-HISP ( L )	0.2%	0.4%	0.2%	0.2%	0.2%	0.5%	0.0%	0.1%	0.0%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%
AF-AM & W N-HISP ( M )	1.5%	0.9%	1.3%	0.6%	1.1%	0.8%	0.0%	0.1%	1.0%	0.7%	0.3%	0.3%	0.3%	0.1%	0.4%	0.1%	2.6%	0.1%	0.8%	0.9%
NAT AM/AL NAT & AF-AM N-HISP ( N )	0.1%	0.2%	0.2%	0.2%	0.2%	0.1%	0.8%	0.4%	0.5%	0.3%	0.3%	0.3%	0.2%	1.6%	0.3%	0.0%	0.0%	0.0%	0.2%	0.2%
ASIAN HISP ( P )	0.2%	0.1%	0.1%	0.3%	0.3%	0.3%	0.0%	0.4%	0.3%	0.2%	0.3%	0.3%	0.3%	0.1%	0.3%	0.0%	0.0%	0.0%	0.3%	0.3%
AF-AM HISP ( Q )	0.6%	0.3%	0.5%	0.4%	0.6%	0.5%	0.0%	0.2%	0.0%	0.3%	0.1%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.4%	0.5%
NAT AM/AL NAT HISP ( R )	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE HISP ( T )	19.8%	40.9%	26.7%	21.3%	37.7%	52.1%	23.5%	23.3%	17.6%	16.3%	22.5%	15.9%	14.4%	4.6%	18.7%	27.1%	21.2%	27.0%	27.5%	25.1%
PAC IS/NAT HAW N-HISP ( U )	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP ( V ) WHITE N-HISP ( W )	0.3% 24.4%	0.2% 17.3%	0.3% 22.1%	0.2% 39.7%	0.3% 23.5%	0.2% 20.8%	0.0% 47.0%	0.1% 40.0%	0.3% 43.6%	0.1% 42.6%	0.1% 44.6%	0.1% 55.1%	0.2% 58.8%	0.0% 78.2%	0.1% 45.5%	0.0% 42.4%	0.0% 27.1%	0.0% 42.1%	0.2% 34.2%	0.2% 32.6%
2 OR MORE RACE COMB HISP ( Y )	4.0%	3.1%	3.7%	39.7%	23.5% 4.5%	4.8%	2.3%	1.6%	2.0%	42.6% 1.6%	2.2%	1.5%	1.6%	78.2% 0.7%	45.5% 1.7%	0.2%	8.8%	42.1% 0.3%	34.2%	32.6%
2 OR MORE RACE COMB N-HISP ( Z )	4.5%	1.5%	3.5%	3.0%	3.8%	3.1%	3.0%	1.7%	2.3%	1.9%	1.8%	1.7%	1.7%	1.4%	1.8%	0.2%	6.2%	0.3%	3.1%	3.0%
UNK (?)	2.3%	0.6%	1.8%	1.7%	1.7%	1.6%	0.8%	1.0%	0.8%	0.8%	1.3%	1.2%	1.3%	0.4%	1.0%	0.5%	1.5%	0.5%	1.6%	1.8%
TOTAL HISPANIC	28.1%	45.9%	33.9%	27.0%	45.5%	59.7%	26.5%	26.5%	20.7%	19.6%	26.2%	18.8%	17.3%	6.3%	22.0%	27.4%	33.3%	27.5%	33.6%	31.3%
TOTAL NON-HISPANIC	71.9%	54.1%	66.1%	73.0%	54.5%	40.3%	73.5%	73.5%	79.3%	80.4%	73.8%	81.2%	82.7%	93.7%	78.0%	72.6%	66.7%	72.5%	66.4%	68.7%
TOTAL ASIAN	3.3%	1.2%	2.6%	5.7%	3.9%	4.7%	11.4%	17.4%	3.0%	3.4%	10.5%	6.7%	6.4%	2.1%	7.9%	1.6%	0.7%	1.6%	5.2%	4.6%
TOTAL AFRICAN-AMERICAN TOTAL NATIVE AMERICAN/ALASKAN NAT	39.5%	33.0% 2.2%	37.4% 2.0%	23.2% 2.2%	22.8% 1.8%	10.6% 2.0%	9.1% 3.0%	13.1% 1.7%	28.2% 2.3%	31.2% 2.1%	14.9% 2.0%	15.8% 1.9%	13.8% 1.8%	10.0% 2.6%	21.2% 2.0%	28.0% 0.1%	19.4% 15.0%	27.8% 0.4%	22.9% 2.0%	27.7% 1.9%
TOTAL NATIVE AWIERICAN/ALASKAN NAT	1.9% 44.2%	58.2%	48.8%	60.9%	61.2%	73.0%	70.5%	63.3%	61.2%	58.9%	67.2%	71.0%	73.2%	82.8%	64.2%	69.5%	48.4%	69.1%	61.7%	57.7%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.3%	0.2%	0.3%	0.2%	0.3%	0.2%	0.0%	03.3%	0.3%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
TOTAL 2 OR MORE RACE COMBINATIONS	8.5%	4.6%	7.2%	6.0%	8.3%	8.0%	5.3%	3.3%	4.3%	3.5%	4.0%	3.2%	3.4%	2.1%	3.5%	0.3%	15.0%	0.6%	6.4%	6.1%
UNKNOWN	2.3%	0.6%	1.8%	1.7%	1.7%	1.6%	0.8%	1.0%	0.8%	0.8%	1.3%	1.2%	1.3%	0.4%	1.0%	0.5%	1.5%	0.5%	1.6%	1.8%
GENDER																				
FEMALE	59.9%	49.8%	56.6%	57.5%	51.2%	49.2%	100.0%	66.0%	50.4%	47.4%	60.2%	57.3%	57.1%	55.9%	55.4%	48.6%	60.8%	48.9%	54.5%	54.5%
MALE UNKNOWN	40.1% 0.0%	50.2% 0.0%	43.4% 0.0%	42.5% 0.0%	48.8% 0.0%	50.8% 0.0%	0.0% 0.0%	34.0% 0.0%	49.6% 0.0%	52.6% 0.0%	39.8% 0.0%	42.7% 0.0%	42.9% 0.0%	44.1% 0.0%	44.6% 0.0%	51.4% 0.0%	39.2% 0.0%	51.1% 0.0%	45.5% 0.0%	45.5% 0.0%
AGES	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0-5	30.8%	22.9%	28.2%	0.5%	35.5%	16.3%	0.0%	0.0%	1.5%	4.4%	0.0%	0.0%	0.0%	0.0%	1.8%	24.9%	4.0%	24.5%	15.0%	14.2%
6-12	22.3%	42.9%	29.0%	0.5%	35.2%	46.9%	0.0%	0.0%	4.0%	10.3%	0.0%	0.0%	0.0%	0.0%	4.2%	39.2%	7.7%	38.6%	15.5%	16.7%
13 - 18	8.5%	34.2%	16.9%	0.3%	25.5%	36.8%	0.0%	0.0%	4.5%	9.2%	0.0%	0.0%	0.0%	0.0%	3.7%	36.0%	88.3%	36.9%	11.5%	11.1%
19 - 20	1.0%	0.0%	0.7%	5.2%	0.7%	0.0%	0.0%	0.0%	2.5%	2.6%	0.0%	0.0%	0.0%	0.1%	1.1%	0.0%	0.0%	0.0%	2.7%	2.0%
21 - 29	14.7%	0.0%	9.9%	25.0%	2.0%	0.0%	4.5%	0.0%	13.6%	11.5%	0.9%	0.5%	0.4%	0.2%	5.0%	0.0%	0.0%	0.0%	12.5%	11.6%
30 - 39	15.3%	0.0%	10.3%	27.9%	1.1%	0.0%	15.9%	0.0%	18.1%	12.3%	4.3%	3.3%	1.9%	0.7%	6.6%	0.0%	0.0%	0.0%	13.6%	14.1%
40 - 49	6.0%	0.0%	4.0%	18.5%	0.1%	0.0%	43.2%	0.0%	16.1%	11.3%	6.8%	6.9%	5.3%	1.8%	7.4%	0.0%	0.0%	0.0%	9.2%	9.4%
50 - 59	1.3%	0.0%	0.9%	15.5%	0.0%	0.0%	36.4%	0.0%	17.4%	21.8%	12.9%	15.0%	15.4%	7.8%	14.7%	0.0%	0.0%	0.0%	9.0%	8.9%
60 - 64 65 - 69	0.1% 0.0%	0.0% 0.0%	0.1% 0.0%	6.6% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 26.1%	10.1% 6.8%	13.1% 1.5%	8.6% 27.7%	11.7% 24.0%	11.2% 23.4%	7.9% 12.7%	9.5% 15.9%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	4.3%	4.2% 3.0%
70 - 79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.8%	2.8%	1.5%	27.7%	24.0%	23.4%	28.0%	20.0%	0.0%	0.0%	0.0%	2.3% 2.9%	3.4%
80 - 89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	2.3%	0.4%	8.8%	9.4%	11.6%	27.2%	8.2%	0.0%	0.0%	0.0%	1.2%	1.2%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.5%	0.3%	0.1%	1.2%	1.3%	1.6%	13.7%	1.8%	0.0%	0.0%	0.0%	0.3%	0.2%

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

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NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

# Caseload Demographics: Statewide for September 2020

		TANF	TOTAL														AID	TOTAL		
	TANF	CHILD	TANF	ADULT/ACA						DIS-				COUNTY	TOTAL	CW	CODE	CWXIX	TOTAL	
	CASH	ONLY	CASH	MED	PWC	NCU	MCB	AGED	BLIND	ABLED	QMB	SLMB	QI	INST	MAABD	XIX	61	& 61	MED	SNAP
ADULT/CHILDREN TOT RECIPS	12,079	5,889	17,968	322,599	290,344	26,356	132	17,458	397	43,894	27,211	11,553	6,554	1,405	108,472	14,591	273	14,864	736,411	470,256
ADULTS	4,679		4,679	318,720	21,573		132	17,458	357	34,062	27,211	11,553	6,554	1,405	98,600			0	439,025	279,505
CHILDREN	7,400	5,889	13,289	3,879	268,771	26,356	400	45.450	40	9,832	25.044	44.550		4 405	9,872	14,591	273	14,864	297,386	190,751
RACE/ETHNICITY	12,079	5,889	17,968	322,599	290,344	26,356	132	17,458	397	43,894	27,211	11,553	6,554	1,405	108,472	14,591	273	14,864	736,411	470,256
ASIAN N-HISP ( A )	271	45	316	14,871	8,083	925	15	2,852	11	1,199	2,583	659	360	26	7,690	225	2	227	30,886	16,488
AF-AM N-HISP ( B )	4,271	1,834 5	6,105	69,254 1.479	58,008	2,265	12 1	2,176	106 0	13,027 127	3,890 91	1,772 37	868 23	133	21,972	4,065 0	45	4,110	153,356	118,366
NAT AM/AL NAT & W HISP ( C )	66	_	71	, -	1,110	113	_	42	-					5	325	-	8	8	2,923	2,052
ASIAN & W HISP ( D )	50	15	65	1,471	1,335	104	0	50	0	71	60	33	20	1 4	235	4 9	0	4	3,045	2,043
AF-AM & W HISP ( E ) NAT AM/AL NAT & AF-AM HISP ( F )	239	38 9	277 24	2,569 243	3,155 244	166 29	0	55 8	0	228	70 10	24 9	14 3	1	397 62	0	1 0	10 0	6,131	4,969 383
NAT AM/AL NAT & AF-AM HISP ( F )  NAT AM/AL NAT N-HISP ( I )	15 102	72	24 174	3,583	2.398	29	2	156	5	31 491	274	116	66	4	1,112	6	30	36	549 7,131	4,069
NAT AM/AL NAT & W N-HISP ( J )	21	21	42	713	2,396 558	48	0	19	2	124	50	21	13	3	232	2	30	30 5	1,508	964
ASIAN & W N-HISP ( L )	55	5	60	1,159	1.149	125	0	74	0	132	116	47	24	1	394	1	0	1	2,703	1,701
ASIAN & W N-HISP ( L )	187	52	239	1,159	3,261	218	0	23	4	316	74	30	18	2	467	9	7	16	2,703 5,699	4,408
NAT AM/AL NAT & AF-AM N-HISP ( N )	167	11	239	719	612	39	1	69	2	130	94	35	14	23	367	4	0	4	1,703	1,147
ASIAN HISP ( P )	19	6	27	911	775	85	0	70	1	70	93	33	17	1	285	0	0	0	1,703	1,147
AF-AM HISP ( Q )	77	19	96	1,148	1.734	135	0	31	0	128	34	4	3	1	201	2	0	2	3.085	2,428
NAT AM/AL NAT HISP ( R )	14	10	24	330	285	29	0	5	0	23	12	6	0	0	46	1	0	1	662	403
WHITE HISP ( T )	2,390	2,406	4,796	68,561	109.463	13,742	31	4,068	70	7,160	6.126	1,837	941	65	20,267	3,959	58	4.017	202,339	117,949
PAC IS/NAT HAW N-HISP ( U )	0	2,100	0	0	0	0	0	0	0	0	0,120	0	0	0	0	0	0	0	0	0
PAC IS/NAT HAW HISP ( V )	37	10	47	646	816	63	0	19	1	43	33	13	10	0	119	0	0	0	1.581	1,137
WHITE N-HISP ( W )	2,943	1,021	3,964	128,049	68,172	5,486	62	6,984	173	18,695	12,149	6,371	3,854	1,099	49,325	6,182	74	6,256	251,864	153,384
2 OR MORE RACE COMB HISP ( Y )	484	185	669	9,756	13,112	1,266	3	277	8	706	611	172	106	10	1,890	22	24	46	24,807	14,578
2 OR MORE RACE COMB N-HISP (Z)	539	88	627	9,652	11,007	830	4	299	9	820	489	198	114	20	1,949	23	17	40	22,652	14,274
UNK ( ? )	283	37	320	5,530	5,067	418	1	181	3	373	352	136	86	6	1,137	77	4	81	11,816	8,316
TOTAL HISPANIC	3,391	2,703	6,094	87,114	132,029	15,732	35	4,625	82	8,587	7,140	2,168	1,137	88	23,827	3,997	91	4,088	247,093	147,139
TOTAL NON-HISPANIC	8,688	3,186	11,874	235,485	158,315	10,624	97	12,833	315	35,307	20,071	9,385	5,417	1,317	84,645	10,594	182	10,776	489,318	323,117
TOTAL ASIAN	395	71	466	18,412	11,342	1,239	15	3,046	12	1,472	2,852	772	421	29	8,604	230	2	232	38,605	21,429
TOTAL AFRICAN-AMERICAN	4,774	1,943	6,717	74,926	66,158	2,784	12	2,285	112	13,699	4,068	1,830	903	140	23,037	4,085	53	4,138	168,271	130,171
TOTAL NATIVE AMERICAN/ALASKAN NAT	234	128	362	7,067	5,207	528	4	299	9	926	531	224	119	36	2,144	13	41	54	14,476	9,018
TOTAL PACIFIC ISLANDED (NAT HANAMANA)	5,333	3,427	8,760	196,610	177,635	19,228	93	11,052	243	25,855	18,275	8,208	4,795	1,164	69,592	10,141	132	10,273	454,203	271,333
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	37	10	47	646	816	63	0	19	1	43	33	13	10	0 30	119	0	0	0 86	1,581	1,137
TOTAL 2 OR MORE RACE COMBINATIONS UNKNOWN	1,023 283	273 37	1,296 320	19,408 5,530	24,119 5.067	2,096 418	1	576 181	17 3	1,526 373	1,100 352	370 136	220 86	6	3,839 1.137	45 77	41 4	86 81	47,459 11,816	28,852 8,316
GENDER	12,079	5,889	17,968	322,599	290,344	26,356	132	17,458	397	43,894	27,211	11,553	6,554	1,405	108,472	14,591	273	14,864	736,411	470,256
FEMALE	7,240	2,932	10,172	185,527	148,624	12,963	132	11,531	200	20,814	16,374	6,623	3,740	786	60,068	7,096	166	7,262	401,613	256,503
MALE	4,839	2,957	7,796	137,072	141,719	13,393	132	5,927	197	23,080	10,374	4,930	2,814	619	48.404	7,495	107	7,602	334,797	213,753
UNKNOWN	0	0	0	0	1	0		0	0	0	0	0	0	0	0	0	0	0	1	0
AGES	12,079	5,889	17,968	322,599	290,344	26,356	132	17,458	397	43,894	27,211	11,553	6,554	1,405	108,472	14,591	273	14,864	736,411	470,256
0-5	3,720	1,347	5,067	1,649	103,200	4,283			6	1,943					1,949	3,627	11	3,638	110,436	66,699
6-12	2,688	2,527	5,215	1,470	102,194	12,368			16	4,526					4,542	5,718	21	5,739	113,945	78,317
13-18	1,027	2,015	3,042	938	73,898	9,705	0		18	4,035					4,053	5,246	241	5,487	84,376	52,202
19&20	125		125	16,675	1,945		0		10	1,163	3	1	1	1	1,179			0	19,799	9,636
21-29	1,776		1,776	80,743	5,735		6		54	5,037	254	54	29	3	5,431			0	91,915	54,539
30-39	1,846		1,846	89,993	3,106		21		72	5,383	1,179	383	127	10	7,154			0	100,274	66,480
40-49	724		724	59,725	266		57		64	4,942	1,838	795	347	25	8,011			0	68,059	44,082
50-59	163		163	50,021			48		69	9,554	3,504	1,730	1,008	109	15,974			0	66,043	41,925
60-64	10		10	21,385			0		40	5,771	2,352	1,347	734	111	10,355			0	31,740	19,600
65-69			0				0	4,562	27	668	7,546	2,770	1,534	178	17,285			0	17,285	14,224
70-79			0					7,638	11	662	7,805	3,234	1,905	394	21,649			0	21,649	15,931
80-89			0					4,116	9	173	2,398	1,084	763	382	8,925			0	8,925	5,659
90+	42.070	5.000	0	222 522	200 255	26.256	422	1,142	1	37	332	155	106	192	1,965	44.501	272	0	1,965	962
	12,079	5,889	17,968	322,599	290,344	26,356	132	17,458	397	43,894	27,211	11,553	6,554	1,405	108,472	14,591	273	14,864	736,411	470,256

Source: DWSS Monthly Report AME44A (County), a snapshot in time as of run date 10/01/20. It is an estimate only and must be qualified as such if used either verbally or in written form.

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NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for Adult/ACA Med. Total TANF Cash is not included in Total Medicaid.

NOTE: (3) "NCU" (NV Check Up) is not Title XIX Medicaid and is not included in "Total Med".

NOTE: (4) The TANF Med Program renamed to "Adult/ACA Med" starting in SFY2014. No change to calculation with exception of addition of new ACA aid codes.

NOTE: Pregnant Women & Children (PWC) was previously known as CHAP; name change effective January 2015.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

## SFY21 CUMULATIVE TIME ON ROLLS FOR TANF CASH, PWC (CHAP), ADULT/ACA MED (PREVIOUSLY TANF MED) & MAABD

		CHILD ONLY	7		NEON TN, TN1, TN2			TL			TP*	
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 20	50.58	51.35	50.97	12.67	11.33	12.00						
AUG	50.73	51.90	51.32	12.52	11.28	11.90						
SEP	51.36	52.47	51.92	12.75	11.39	12.07						
OCT												
NOV												
DEC												
JAN 21												
FEB												
MAR												
APR												
MAY												
JUN												
SFYTD21AVG	50.89	51.91	51.40	12.65	11.33	11.99						

	1	NV CHECK UI	)	PWC (CHAP)			ΑI	OULT/ACA MI	ED	TOTAL TANF CASH ADULT/ACA MED/PWC(CHAP)**			
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	
JUL 20	22.38	22.58	22.48	44.10	47.22	45.66	30.24	28.46	29.35	34.40	34.59	34.49	
AUG	23.12	23.36	23.24	44.33	47.39	45.86	30.42	28.71	29.57	34.50	34.82	34.66	
SEP	23.78	24.14	23.96	44.58	47.67	46.13	30.68	29.03	29.86	34.84	35.14	34.99	
OCT													
NOV													
DEC													
JAN 21													
FEB													
MAR													
APR													
MAY													
JUN													
SFYTD21AVG	23.09	23.36	23.23	44.34	47.43	45.88	30.45	28.73	29.59	34.58	34.85	34.72	

	AGED				BLIND			DISABLED		TOTAL MAABD			
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	
JUL 20	52.57	46.28	49.43	81.57	80.54	81.06	71.28	68.36	69.82	68.47	65.06	66.77	
AUG	52.92	46.56	49.74	83.31	80.53	81.92	71.76	68.88	70.32	69.33	65.32	67.33	
SEP	53.21	46.84	50.03	83.62	81.26	82.44	72.15	69.39	70.77	69.66	65.83	67.75	
ост													
NOV													
DEC													
JAN 21													
FEB													
MAR													
APR													
MAY													
JUN													
SFYTD21AVG	52.90	46.56	49.73	82.83	80.78	81.81	71.73	68.88	70.30	69.15	65.40	67.28	

Sources: TANF CASH, CHILD ONLY, PWC (PREVIOUSLY CHAP) & ADULT/ACA (PREVIOUSLY TANF MED) MED - CRYSTAL - FAME- DEMOGRAPHIC AMN44A (Runs 10th of the month)

AGED, BLIND & DISABLED - CRYSTAL - FAME - DEMOGRAPHIC AMN47A (Runs on the 10th of the month).

(Both sources are estimates only)

\*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS

A RESULT OF UNFORESEEN CIRCUMSTANCES/EPISODE OF NEED.

\*\*NOTE: TOTAL TANF CASH/OTHER MAGA MED/ACA MED/PWC (CHAP) DOES NOT INCLUDE NCU, TL OR TP.

SG NOT INCLUDED ON THIS SPREADSHEET AS ONLY ONE MONTH OF BENEFITS IS ISSUED.

	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
	%chg	SFY02	%chg	SFY03	%chg	SFY04	%chg	SFY05	%chg	SFY06	%chg	SFY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112		500 ***	100.00/	
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.0%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
PWC (previously known as CHAP)	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

#### Notes

- 1. Retros from MPP Report WL80737A 1 year after the FY ends.
- 2. Child Welfare is Title XIX only.
- 3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

<sup>\*\*</sup>FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

<sup>\*\*</sup> FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

<sup>\*\*</sup> FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

	2007-2008			2008-2009 2009-2010					2011-2012		2012-2013	
	%chg	SFY08	%chg	SFY09	%chg	SFY10	2010-2011 %chg	SFY11	%chg	SFY12	%chg	SFY13
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANK CRANTS	20.5%	24.250	F C0/	22.550	20.00/	20.004	C 10/	20.052	4.00/	20.224	4.70/	20.027
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
The fiction will	20.570	55,515	11.0/0	30,277	30.370	117,100	2 11270	15 1,100		100,000	3.070	111,510
TOTAL TANF RELATED MED	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	4.3%	139,930	3.6%	144,910
PWC (previously known as CHAP)	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	9.6%	85,264	2.4%	87,309
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.8%	10,546	3.4%	10,902
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	3.7%	352	-2.7%	343
BLIND	-1.5/0	3/1	3.776	363	-13.5%	333	2.170	340	3.770	332	-2.770	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	5.9%	31,583	6.3%	33,558
		,		,		·		,		,		,
HCBW (DWSS)						3,753	6.0%	3,977	1.0%	4,016	-0.2%	4,007
HCBW (DHCFP)						3,687	7.9%	3,977	1.0%	4,016	-1.7%	3,947
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	19.2%	12,559	7.5%	13,506
CLAND	6.00/	6 500	7.40/	7.074	14.60/	0.405	10.40/	0.600	45.20/	11.000	7.20/	11.002
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	15.3%	11,066	7.2%	11,862
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-24.0%	6
	30.070	20	55.675		20.070		15.170		201070	· ·	2 11070	Ğ
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	10.8%	1,521	-0.5%	1,513
		,		, -		,		,-		,-		,-
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.8%	296,845	3.7%	307,918
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-1.9%	7,314	13.7%	8,314
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	205 440	6.6%	304,160	4.00/	316,231
TOTAL MEDICAID (DWSS)	3.0%	1/3,6/1	15.5%	197,050	25.0%	247,575	15.5%	285,448	0.0%	304,160	4.0%	310,231
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.6%	304,160	3.9%	316,171
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,592
CHILD CARE DEVELOPMENT FUND (with Retro)	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162
NV Check Up (with Retro)										21,366	-0.7%	21,216

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros FY13 are estimates. TANF Med and SLMB retro starts in FY10.

<sup>2.</sup> Child Welfare is Title XIX only.

<sup>3.</sup> TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

<sup>4.</sup> TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

<sup>\*\*</sup>Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

<sup>\*\*</sup>Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTE: NV Check Up transferred to DWSS from DHCFP effective with SFY 2014 (July 2013). Previous years provided for informational purposes only.

	2013-2014 2014-2015 2015-2016 2016-2017 2017-2018		2018-2019									
	%chg	SFY14	%chg	SFY15	%chg	SFY16	%chg	SFY17	%chg	SFY18	%chg	SFY19
	700116	· · · · · ·	700.18	51.125	,,,,,,	010	700.16	52	,,,,,,	520	700.18	015
TANF Single Parent Grants	17.8%	16,806	-3.0%	16,300	-19.4%	13,144	-7.8%	12,114	12.8%	13,666	-14.3%	11,705
TANF Two Parent Incap Grants	9.1%	342	-13.2%	297	-30.9%	205	-5.9%	193	19.6%	231	-34.5%	151
TANF Two Parent Grants	25.8%	5,466	-0.8%	5,421	-31.1%	3,736	-12.1%	3,283	5.4%	3,461	-20.3%	2,760
TANF Child Only Non-Needy Relative Caregivers Grants	6.0%	2,602	12.4%	2,924	6.9%	3,124	-1.6%	3,075	-2.5%	2,998	0.9%	3,026
TANF Child Only Kinship Care Relative Caregivers Grants	-7.1%	379	-2.8%	368	-6.2%	346	-3.4%	334	-3.8%	321	0.4%	323
TANF Child Only Non-QualNon-Cit Grants	-8.8%	4,941	-2.5%	4,816	-11.6%	4,257	-15.6%	3,594	-13.1%	3,125	-16.5%	2,609
TANF Child Only SSI Household Grants	4.9%	1,703	5.8%	1,801	5.7%	1,903	2.0%	1,941	-0.2%	1,937	-7.9%	1,785
TANE Loop Program Croats	-100.0%	0	0.0%	0	100.0%	0	0.0%	0	0.0%	0	0.0%	0
TANF Loan Program Grants TANF Self-Sufficiency Grants	100.0%	1	100.0%	2	0.0%	2	50.0%	3	100.0%	6	-20.0%	5
TAIN Jen-Juniciency drains	100.070	_	100.070	2	0.070	2	30.0%	3	100.070	O	-20.076	,
TOTAL TANF GRANTS	11.8%	32,239	-1.0%	31,928	-16.3%	26,717	-8.2%	24,537	4.9%	25,744	-13.1%	22,364
Adult/ACA Med (Formerly TANF Med)	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
TOTAL ADULT/ACA MED	8.7%	157,513	49.1%	234,927	10.4%	259,276	6.2%	275,330	3.2%	284,116	-0.6%	282,528
PWC (previously known as CHAP)	48.6%	129,699	72.7%	223,931	10.1%	246,596	2.9%	253,668	1.5%	257,493	-1.2%	254,470
rwc (previously known as char)	40.0%	125,055	72.770	223,931	10.176	240,350	2.5/0	233,008	1.5%	237,493	-1.2/0	234,470
AGED	0.7%	10,974	5.9%	11,623	4.8%	12,181	4.3%	12,703	2.8%	13,062	4.8%	13,686
				,		,		,				
BLIND	-1.3%	338	3.5%	350	5.2%	368	0.9%	372	-2.1%	364	-3.7%	350
DISABLED	2.2%	34,291	8.7%	37,272	5.5%	39,318	4.8%	41,191	1.6%	41,833	-0.1%	41,779
HCBW (DWSS)	4.5%	4,186	5.9%	4,433	6.1%	4,701	2.8%	4,831	5.2%	5,083	6.1%	5,395
HCBW (DHCFP)	4.0%	4,105	5.9%	4,346	5.2%	4,571	4.5%	4,777	5.7%	5,051	6.0%	5,353
nesw (sherr)	4.070	4,103	3.370	4,540	3.270	4,571	4.570	٦,777	3.770	3,031	0.070	3,333
QMB	11.2%	15,013	16.3%	17,465	11.5%	19,482	12.3%	21,887	10.9%	24,275	4.4%	25,344
SLMB	2.2%	12,127	9.0%	13,218	9.4%	14,467	7.8%	15,602	4.7%	16,334	5.4%	17,213
HIWA	-33.3%	4	-25.0%	3	0.0%	3	-33.3%	4	-50.0%	4	100.0%	3
COUNTY MATCH	-14.1%	1,299	1.7%	1,321	-0.3%	1,317	2.5%	1,350	-0.6%	1,342	0.3%	1,346
COONTY WATCH	-14.170	1,233	1.776	1,321	-0.3%	1,317	2.370	1,330	-0.0%	1,342	0.376	1,340
TOTAL ADULT/ACA & MAABD	18.7%	365,444	49.0%	544,542	9.8%	597,708	4.9%	626,937	2.7%	643,906	-0.3%	642,114
CHILD WELFARE	10.0%	9,141	6.3%	9,718	9.1%	10,604	2.8%	10,897	1.6%	11,070	5.0%	11,625
TOTAL ASTRICALD (DIAGO)**	40.50/	27.505	10.00/	E54.360	0.00/	660.313	1.00/	627.024	2.70/	CF 1 07C	0.004	CE2 725
TOTAL MEDICAID (DWSS)**	18.5%	374,585	48.0%	554,260	9.8%	608,312	4.9%	637,834	2.7%	654,976	-0.2%	653,739
TOTAL MEDICAID (DHCFP)**	18.4%	374,504	48.0%	554,174	9.7%	608,182	4.9%	637,780	2.7%	654,943	-0.2%	653,697
The state of the s	10.7/0	377,304	70.070	557,174	3.770	000,102	7.570	037,700	2.770	034,543	0.270	033,037
Supplemental Nutrition Assistance Program (SNAP)	4.7%	375,506	9.6%	411,447	6.5%	438,330	0.5%	440,484	0.0%	440,694	-3.0%	427,534
		•		•		•		,		•		
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)	-4.1%	4,953	14.6%	5,675	16.4%	6,605	17.7%	7,775	13.4%	8,813	19.3%	10,518
(Beginning SFY17 - Does not include retro)												
NV Check Up	2.6%	21,771	3.8%	22,606	0.1%	22,630	13.6%	25,699	6.2%	27,300	4.4%	28,494

#### NOTES:

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

Effective SFY16 projections will no longer include retro, except for Child Care. Effective SFY17 Child Care will no longer include retro.

Child Welfare is Title XIX only.

TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

	2019-2020		2020-2021	Lit mile i Lite	2021-2022	LYIN OVEN YEY	2022-2023		
	%chg	SFY20	%chg	SFY21P	%chg	SFY22P	%chg	SFY23P	
	/ociig	31 120	/oci16	311211	/ociig	31 1227	/ocrig	31 1231	
TANF Single Parent Grants	-8.3%	10,732	-12.2%	9,428	2.7%	9,682	0.1%	9,691	
TANF Two Parent Incap Grants	-20.6%	120	25.5%	151	-4.5%	144	0.6%	145	
TANF Two Parent Grants	11.4%	3,074	9.0%	3,350	-7.1%	3,113	-0.0%	3,112	
TANF Child Only Non-Needy Relative Caregivers Grants	-2.9%	2,938	-17.7%	2,417	4.7%	2,532	7.5%	2,723	
TANF Child Only Kinship Care Relative Caregivers Grants	2.1%	329	-10.6%	295	3.4%	305	17.6%	358	
TANF Child Only Non-QualNon-Cit Grants	-13.6%	2,254	-9.4%	2,041	-5.5%	1,930	10.3%	2,128	
TANF Child Only SSI Household Grants	-11.6%	1,577	-18.2%	1,291	-1.5%	1,271	5.2%	1,337	
TANF Child Only Fictive Kin Grants	0.0%	0	100.0%	38	52.4%	58	25.9%	73	
TANF Loan Program Grants	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
TANF Self-Sufficiency Grants	20.0%	6	-67.1%	2	50.0%	3	0.0%	3	
TOTAL TANF GRANTS	-6.0%	21,031	-9.6%	19,012	0.1%	19,036	2.8%	19,569	
Adult/ACA Med (Formerly TANF Med)	1.2%	285,970	17.5%	335,894	-2.9%	326,058	-2.6%	317,679	
TOTAL ADULT/ACA MED	4.20/	205.070	47.50/	225.004	2.00/	226.050	2.60/	247.670	
TOTAL ADULT/ACA MED	1.2%	285,970	17.5%	335,894	-2.9%	326,058	-2.6%	317,679	
DIAIC (avantiquely lyngum of CHAR)	4.40/	251 626	10.00/	270 002	1 20/	202 520	2.49/	200 504	
PWC (previously known as CHAP)	-1.1%	251,626	10.8%	278,903	1.3%	282,539	2.1%	288,594	
ACED	F 60/	14.450	4 50/	15 112	4.40/	15 702	4.20/	16 449	
AGED	5.6%	14,459	4.5%	15,113	4.4%	15,783	4.2%	16,448	
RUND	0.70/	249	0.10/	247	1.10/	251	1 20/	256	
BLIND	-0.7%	348	-0.1%	347	1.1%	351	1.3%	356	
DISABLED	-1.1%	41,308	-0.5%	41,104	0.4%	41,272	1.0%	41,695	
DISABLED	-1.1%	41,308	-0.5%	41,104	0.4%	41,2/2	1.0%	41,095	
HCBW (DWSS)	6.6%	5,752	7.8%	6,200	2.5%	6,356	2.3%	6,500	
UCDAN (DAN22)	0.0%	5,/52	7.8%	0,200	2.5%	0,350	2.3%	0,500	
HCBW (DHCFP)	5.1%	5,625	5.5%	5,935	4.4%	6,195	4.1%	6,450	
HODW (DHOFF)	5.170	3,023	3.3%	3,333	4.470	0,195	4.170	0,450	
QMB	4.3%	26,425	5.6%	27,901	3.0%	28,732	2.8%	29,526	
Quib	4.370	20,423	3.070	27,301	3.070	20,732	2.0/0	25,320	
SLMB	4.2%	17,930	3.9%	18,632	3.3%	19,239	2.1%	19,648	
	4.2/0	17,530	3.5/0	10,032	3.3/0	19,239	∠.1/0	13,040	
HIWA	-2.6%	3	0.0%	3	0.0%	4	0.0%	3	
	-2.070	3	3.070	3	5.070	7	3.070	3	
COUNTY MATCH	3.4%	1,391	1.1%	1,407	-0.1%	1,406	0.3%	1,409	
	3.770	1,331	1.1/0	1,707	0.170	1,400	0.570	1,403	
TOTAL ADULT/ACA & MAABD	0.5%	645,212	12.4%	725,505	-0.5%	721,739	0.0%	721,857	
	3.370	0.0,222	22.1,0	, 23,303	0.070	, 22,, 33	5.575	, 22,00,	
CHILD WELFARE	2.3%	11,892	-5.2%	11,269	3.0%	11,612	3.1%	11,967	
	**	,			**	, -		,	
TOTAL MEDICAID (DWSS)**	0.5%	657,104	12.1%	736,774	-0.5%	733,350	0.1%	733,824	
TOTAL MEDICAID (DHCFP)**	0.5%	656,977	12.1%	736,508	-0.5%	733,189	0.1%	733,774	
Supplemental Nutrition Assistance Program (SNAP)	2.2%	436,847	8.4%	473,534	-1.4%	467,117	-0.1%	466,625	
- ' '									
CHILD CARE DEVELOPMENT FUND (w/ Retro through SFY16)	-1.2%	10,387	-6.1%	9,754	1.5%	9,900	0.5%	9,951	
(Beginning SFY17 - Does not include retro)									
NV Check Up	-4.9%	27,095	-3.2%	26,225	0.1%	26,243	3.2%	27,082	
									_

Effective SFY 14 TANF Medicaid Program was renamed to "Adult/ACA Medicaid". No change to calculation with exception of addition of new ACA aid codes.

Effective SFY 14 (July 2013) NV Check Up transferred to DWSS from DHCFP. Previous years provided for information purposes only.

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TANF Temporary Program ended October 2008. Will only be used for emergency situations (natural disasters, etc).

\*\*HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT SFY06 - SFY21YTD (AUGUST 2020)

		(1)			(2)				(4)		(5)	(6)	(7)		
	А	UTHORIZED CASES	S	PA	RTICIPATING CAS	ES	PARTIC	CIPATING RECIPIE	ENTS	A	VG FAMILY SIZ	ZE	DOLLAR	AVG PER	AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	RECIPIENT
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.49	2.44	2.17	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.43	2.42	2.15	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.48	2.38	2.14	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.47	2.35	2.15	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,843	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,593		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.53	2.29	2.16	\$31,799,049	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.54	2.24	2.14	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,717	194,279	221,995	27,543	193,099	220,642	39,245	398,882	438,127	1.42	2.07	1.99	\$52,266,367	\$236.89	\$119.29
SFY17 TOTAL	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,297	196,164	224,461	39,119	401,365	440,484	1.38	2.05	1.96	\$52,211,588	\$232.61	\$118.53
SFY18 TOTAL	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19YTD TOTAL	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19YTD AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75
SFY20YTD TOTAL	358,446	2,389,425	2,747,871	362,104	2,411,531	2,773,635	485,009	4,757,149	5,242,158				\$714,967,031		
SFY20YTD AVG	29,871	199,119	228,989	30,175	200,961	231,136	40,417	396,429	436,847	1.34	1.97	1.89	\$59,580,586	\$254.89	\$134.87
Jul 20	30,289	214,374	244,663	30,994	216,663	247,657	41,760	423,776	465,536	1.35	1.96	1.88	\$79,666,050	\$321.68	\$171.13
Aug	29,784	222,034	251,818	30,620	221,170	251,790	40,785	428,160	468,945	1.33	1.94	1.86	\$83,892,958	\$333.19	\$178.90
Sep															
Oct															
Nov															
Dec															
Jan 21															
Feb															
Mar															
Apr															
Мау															
Jun															
SFY21YTD TOTAL	60,073	436,408	496,481	61,614	437,833	499,447	82,545	851,936	934,481				\$163,559,008		
SFY21YTD AVG	30,037	218,204	248,241	30,807	218,917	249,724	41,273	425,968	467,241	1.34	1.95	1.87	\$81,779,504	\$327.43	\$175.01

<sup>(5)</sup> Dollar value: March 2020 - August 2020 includes Emergency Supplemental Allotment (EA), does not include P-EBT